

	<b>Fund</b>	<b>Department/ Dept. ID/Project #</b>	<b>Account/ Source</b>	<b>Amount</b>	<b>FTE</b>
<b>Revenues</b>	10	341111/1011610	42060	402,740	
	10	271280/1011610	42060	144,302	
			<b>Total</b>	<b>\$547,042</b>	<b>0.0</b>
<b>Expenditures</b>	10	341111/1011610	55240	213,333	
	10	341111/1011610	51420	134,675	
	10	341111/1011610	58140	5,000	
	10	271280/1011610	50020	119,302	1.0
	10	271280/1011610	52164	25,000	
	10	341111/1011610	N/A (Indirect)	49,732	
			<b>Total</b>	<b>\$547,042</b>	<b>1.0</b>

**COSSUP Grant**