

**Attachment A**  
**2023 Additional Health Insurance Charges**

Line of Business / Department	Additional Charge
<b>Public Works</b>	
Public Works Services	349,328
Environment and Energy	79,625
<b>Law, Safety and Justice</b>	
Law, Safety and Justice Operations	175,178
County Attorney's Office	622,022
Adult Representation Services	154,932
Public Defender's Office	44,536
Sheriff's Office	1,489,419
Department of Community Corrections and Rehabilitation	820,502
<b>Health</b>	
Hennepin Health	268,828
NorthPoint Health and Wellness	1,110,047
Medical Examiner's Office	94,007
<b>Human Services</b>	
2,372,694	
<b>Disparity Reduction</b>	
Disparity Reduction Administration	45,305
Outreach & Community Supports	33,277
Purchasing and Contract Services	99,511
<b>Resident Services</b>	
Resident and Real Estate Services	183,715
Service Centers	146,703
Elections-Rollup	137,969
Assessor's Office	94,628
Libraries	371,380
<b>Operations</b>	
Strategic Planning and Analytics	130,481
Housing and Economic Development	9,058
Office of Budget and Finance	211,559
Facility Services	938,170
Central Information Technology	51,786
Human Resources	36,346
Audit, Compliance, and Investigation Services	61,666
Emergency Mgmt	3,192
Communications	95,847
<b>Internal Service Funds</b>	
Fleet Services	32,785
Energy Center	627
Information Technology Internal Services	529,045
Self Insurance	8,664
<b>TOTAL COUNTYWIDE</b>	<b>10,802,835</b>