## Hennepin County 2025 CDBG, HOME and ESG Program

	Not-to-Exceed	
VENDOR NAME	Amount	<b>Contract Number</b>
CDBG PROGRAM		
SOURCES		
U.S. Department of Housing and Urban Development - CDBG	2,918,805	A2512857
Rescind PY24 award to MAC-V	400,000	
Spend PY24 Admin	50,150	
Program income	250,000	
Total Sources:	3,618,955	
DIRECT ALLOCATION CITIES		
Brooklyn Park	438,018	PR00007256
Maple Grove	155,345	PR00007257
Richfield	171,865	PR00007258
St. Louis Park	169,216	PR00007259
CONSOLIDATED POOL AND PUBLIC SERVICES RFP	75.000	DD00007330
Twin Cities Habitat for Humanity	75,000	PR00007320
City of Crystal NeighborWorks	200,000 224,000	PR00007314
3	,	PR00007310
Aeon PRISM	632,136 100,000	PR00007317 PR00007319
	,	
The Salvation Army VEAP	40,000 48,100	PR00007313 PR00007311
CAP-HC		PR00007311 PR00007318
	60,000	
HOME LINE	66,900	PR00007315
Senior Community Services	40,000	PR00007321
Avenues for Homeless Youth	45,000	PR00007312
Homeowner rehab (administered by HED)  ADMINISTRATION	665,405	N/A
HC Admin	427.021	N1/A
	437,821 50.150	N/A PR00007316
Housing Link Total CDBG:	,	PR00007316
Total CDBG Implementation Agreements:	3,618,956 2,515,731	
HOME PROGRAM	2,313,731	
SOURCES		
U.S. Department of Housing and Urban Development - HOME	1,500,000	A2512858
Program income and recaptured/reprogrammed funds	386,749	7.23.2030
Total Sources:	1,886,749	
AFFORDABLE HOUSING RFP	1,000,110	
Penn Station	348,074	PR00007246
South Shore Park & Westonka Estates	550,000	PR00007247
St. Louis Park Housing Authority Stable HOME	250,000	PR00007323
West Hennepin Affordable Housing Land Trust (WHAHLT)	500,000	PR00007295
West Hennepin Affordable Housing Land Trust (WHAHLT) - CHDO	50,000	PR00007324
ADMINISTRATION		
HC General admin	111,675	n/a
St. Louis Park Housing Authority Stable HOME Admin *	77,000	n/a
Total HOME:	1,886,749	
Total HOME Implementation Agreements	1,775,074	
EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM		
SOURCES		
U.S. Department of Housing and Urban Development - ESG	255,000	A2512859
Total Sources:	255,000	
ADMINISTERED THROUGH HSPHD		
Rapid Rehousing	255,000	HHS
Total ESG	255,000	
Total receivable grants	4,673,805	
Total 2025 budget	5,760,704	
Total 2025 implementation grants	4,290,805	
*amt to be included in the Stable HOME contract		

<sup>\*</sup>amt to be included in the Stable HOME contract