

VENDOR NAME	VENDOR SUPPLY NUMBER	Beginning date of the contract	Ending date of the contract	DEPT ID	Project ID	Not-to-Exceed Amount	Contract Number
CDBG PROGRAM							
SOURCES							
U.S. Department of Housing and Urban Development - CDBG						2,907,986	A2412285
Program income and/reprogrammed funds						250,000	
Total Sources:						3,157,986	
DIRECT ALLOCATION CITIES							
Brooklyn Center	13037	7/1/2024	6/30/2029	124099	1007992	205,674	PR00006206
Brooklyn Park	13099	7/1/2024	6/30/2029	124099	1007992	385,172	PR00006207
Edina	13041	7/1/2024	6/30/2029	124099	1007992	125,381	PR00006208
Maple Grove	11444	7/1/2024	6/30/2029	124099	1007992	163,917	PR00006209
Minnetonka	13052	7/1/2024	6/30/2029	124099	1007992	126,599	PR00006210
Richfield	13057	7/1/2024	6/30/2029	124099	1007992	170,132	PR00006211
St. Louis Park	13060	7/1/2024	6/30/2029	124099	1007992	143,099	PR00006212
CON POOL RFP							
MAC-V	42287	7/1/2024	6/30/2029	124099	1007992	400,000	PR00006203
City of Crystal	13039	7/1/2024	6/30/2029	124099	1007992	146,000	PR00006199
Homeowner rehab, DPA (administered by HED)	n/a		n/a			419,676	N/A
PUBLIC SERVICES RFP							
Avenues for Youth	23664	7/1/2024	6/30/2029	124099	1007992	45,000	PR00006198
HOME Line	12794	7/1/2024	6/30/2029	124099	1007992	85,000	PR00006200
St Louis Park Emergency Program (STEP)	35486	7/1/2024	6/30/2029	124099	1007992	40,000	PR00006204
People Responding In Social Ministry (PRISM)	11950	7/1/2024	6/30/2029	124099	1007992	80,000	PR00006205
VEAP, Inc.	25694	7/1/2024	6/30/2029	124099	1007992	75,000	PR00006213
Community Emergency Assistance Program (CEAP)	11629	7/1/2024	6/30/2029	124099	1007992	71,198	PR00006201
Senior Community Services	11319	7/1/2024	6/30/2029	124099	1007992	40,000	PR00006202
ADMINISTRATION							
Admin	n/a					436,198	N/A
Total CDBG:						3,157,986	
Total CDBG Implementation Agreements:						2,302,172	
HOME PROGRAM							
SOURCES							
U.S. Department of Housing and Urban Development - HOME	n/a					1,934,047	A2412284
Program income and recaptured/reprogrammed funds	n/a					1,874,319	n/a
Total Sources:						3,808,366	
AFFORDABLE HOUSING RFP							
VY Management LLC	42214	7/1/2024	6/30/2069	124099	1007993	600,000	PR00006188
Duffy Development	25008	7/1/2024	6/30/2069	124099	1007993	1,300,000	PR00006189
TC Habitat for Humanity	11005	7/1/2024	6/30/2059	124099	1007993	264,961.00	PR00006190
Amani	40562	7/1/2024	6/30/2059	124099	1007993	200,000.00	PR00006191
St. Louis Park Housing Authority -- Stable HOME	28082	7/1/2024	6/30/2029	124099	1007993	450,000	PR00006192
West Hennepin Affordable Housing Land Trust (WHAHLT)	12995	7/1/2024	6/30/2059	124099	1007993	750,000	PR00006193
West Hennepin Affordable Housing Land Trust (WHAHLT)	12995	7/1/2024	6/30/2029	124099	1007993	50,000	PR00006194
ADMINISTRATION							
HC General admin	n/a					148,405	n/a
St. Louis Park Housing Authority -- Stable HOME Admin *	28082	7/1/2024	6/30/2029	124099	1007993	45,000	n/a
Total HOME:						3,808,366	
Total HOME Implementation Agreements						3,659,961	
EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM							
SOURCES							
U.S. Department of Housing and Urban Development - ESG						243,609	A2412283
Total Sources:						243,609	
ADMINISTERED THROUGH HSPHD							
Rapid Rehousing	n/a	n/a	n/a	124099		243,609	HHS

VENDOR NAME	Amount for Action Plan	Amount already in Action Plan
CDBG PROGRAM		
SOURCES		
U.S. Department of Housing and Urban Development - CDBG	\$2,907,986	
Program income and/reprogrammed funds	\$250,000	
2023 CDBG		\$316,285
2022 CDBG		\$30,000
2021 CDBG		\$30,000
2020 CDBG		\$94,544
Total Sources:	\$3,157,986	\$470,829
DIRECT ALLOCATION CITIES	\$1,319,974.36	
Brooklyn Center	\$205,674	\$64,544
Brooklyn Park	\$385,172	
Edina	\$125,381	
Maple Grove	\$163,917	
Minnetonka	\$126,599	
Richfield	\$170,132	
St. Louis Park	\$143,099	
TOTAL	\$1,319,974	\$64,544
CON POOL RFP	\$715,615	\$296,285
WHAHLT	\$0	
MAC-V	\$400,000	
Hopkins HRA	\$0	\$296,285
City of Crystal	\$146,000	
DPA	\$69,616	

Homeowner rehab (administered by Housing and Economic Development)	\$100,000	
TOTAL	\$715,616	\$296,285
PUBLIC SERVICES RFP	\$436,197.90	
Avenues for Youth	\$45,000	
HOME Line	\$85,000	
St Louis Park Emergency Program (STEP)	\$40,000	
People Responding In Social	\$80,000	
VEAP, Inc.	\$75,000	
Community Emergency Assistance Program (CEAP)	\$71,198	
Senior Community Services	\$40,000	
TOTAL	\$436,198	
ADMINISTRATION	\$436,197.90	\$110,000.00
General Admin	\$316,198	
Fair Housing		\$30,000
Consolidated Plan Consultant (and Fair Housing portion of ConPlan work)	\$120,000	\$80,000
TOTAL	\$436,198	\$110,000
PROGRAM INCOME	\$250,000.00	
Homeowner rehab (administered by Housing and Economic Development)	\$250,000	
TOTAL	\$250,000	
Total CDBG:	\$3,157,986	\$470,829
HOME PROGRAM		
SOURCES		
U.S. Department of Housing and Urban Development - HOME		\$1,934,047
Program income and recaptured/reprogrammed funds		1,874,318.89
Total Sources:	\$3,808,366	

AFFORDABLE HOUSING RFP		
The Community Corner	\$600,000	
Tessman Ridge II	\$1,300,000	
St. Louis Park Housing Authd	\$450,000	
Minnetonka Mills	\$264,961	
Rowland	\$200,000	
West Hennepin Affordable Housing Land Trust (WHAHLT)	\$750,000	
West Hennepin Affordable Housing Land Trust (WHAHLT) - CHDO	\$50,000	
ADMINISTRATION		
HC General admin		\$148,404.70
St. Louis Park Housing Authority -- Stable HOME Admin *		45000
Total HOME:	\$3,808,366	
HOME -ARP PROGRAM		
SOURCES		
U.S. Department of Housing and Urban Development - HOME		1,085,971.00
Total Sources:	\$1,085,971	
AFFORDABLE HOUSING RFP		
Aster Commons	\$1,000,000	
ADMINISTRATION		
HOME-ARP admin		\$85,971
Total HOME:	\$1,085,971	

update to actual
 BC DPA \$
 update to actual
 BC DPA \$

Rehab - proposed by cities	Rehab - updated with new admin amount	Create new homeownership opportunities	Rental Property Rehab	Homebuyer Assistance
\$214,489	\$205,674	\$0	\$0	\$64,544
\$200,000	\$133,493			
\$35,000	\$29,627	\$95,754		
\$40,000	\$32,975	\$50,000	\$80,942	
\$132,024	\$126,599			
\$108,423	\$101,132			\$69,000
\$149,232	\$143,099			
\$879,168	\$772,598	\$145,754	\$80,942	\$133,544
			\$400,000	
			\$296,285	
				\$69,616

\$100,000

\$250,000

0

\$1,122,598

\$145,754

\$777,227

\$203,160

\$0

Notes

Public Infrastructu Code

\$ 234,179.00 \$ 17,500.00

\$234,179

\$17,500

**Cities' total original
proposal (reference
only)**

214,489

451,680

130,754

170,942

132,024

177,423

149,232

\$146,000

\$380,179

\$17,500

Confirm how much DPA \$ from 2020-2021 Brooklyn Center we need to re-contract out in 2024. Already under DPA in IDIS. JCA IV.D: All funds not expended pursuant to the terms of the Subrecipient Agreement will be relinquished to the COUNTY and will be transferred to a separate account for reallocation on a competitive request for proposal basis at the discretion of the COUNTY where total of such funds is \$100,000 or greater. Amounts less than \$100,000 shall be allocated by COUNTY to other existing activities consistent with timeliness requirements and Consolidated Plan goals."

Put all in General Admin Project in IDIS.

Data control / check fields

Keep DPA in Column C while we confirm amounts in IDIS and B.C. decides what do:

- If BC decides to do a park: create that new activity in the 2024 Action Plan Final in response to public input
- If BC decides to keep in DPA: Leave the funding in Column C, create a new “DPA” activity, and fund out of 2020 and 2021 EN (marking on spreadsheets that it was BC) as well as from PY2024 Con Pool.