# HENNEPIN COUNTY

MINNESOTA

## Human Services and Public Health Contract Report #2416

**Date:** 11/7/2024

To: Clerk of the County Board

From: Human Services and Public Health

**Subject:** BAR Number 24-0442 **Board Action Date:** 11/19/2024

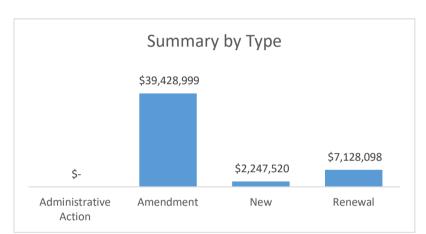
## **Summary of Contract Actions**

| Action Type/Department/Service Area             | # of Actions | <b>Action Total</b> |
|---|--------------|---------------------|
| Administrative Action                           |              | \$0                 |
| Amendment                                       | 103          | \$39,428,999        |
| Human Services                                  | 81           | \$34,597,573        |
| NorthPoint Health and Wellness                  | 2            | \$3,013,977         |
| Public Health                                   | 14           | \$1,251,800         |
| <b>Community Corrections and Rehabilitation</b> | 6            | \$565,649           |
| New   | 21           | \$2,247,520         |
| Human Services                                  | 16           | \$1,907,520         |
| Public Health                                   | 5            | \$340,000           |
| Renewal   | 74           | \$7,128,098         |
| Human Services                                  | 59           | \$4,859,846         |
| Public Health                                   | 11           | \$902,957           |
| <b>Community Corrections and Rehabilitation</b> | 4            | \$1,365,295         |
| Grand Total                                     | 198          | \$48,804,617        |

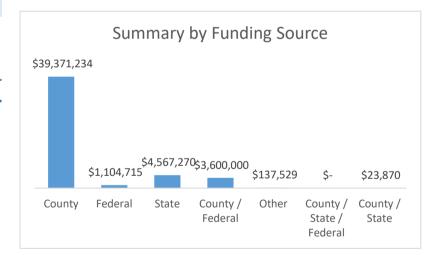
#### Electronic Provider File (EPF)

View past Board Reports

<u>View unsigned contract documents on SharePoint</u> <u>View details on SharePoint</u>









# HENNEPIN COUNTY

MINNESOTA

# Human Services and Public Health Contract Report #2416

**Date:** 11/7/2024

To: Clerk of the County Board

From: Human Services and Public Health

**Subject:** BAR Number 24-0442 **Board Action Date:** 11/19/2024

Electronic Provider File (EPF)

View past Board Reports

View unsigned contract documents on SharePoint

View details on SharePoint

# **Summary of Contract Actions**

| New Contracts                         |       |        |    |           |
|---------------------------------------|-------|--------|----|-----------|
| Department                            |       | Number | An | nount     |
| Community Corrections and Rehabilitat | ion   | 0      | \$ | -         |
| Hennepin Health                       |       | 0      | \$ | -         |
| Human Services                        |       | 16     | \$ | 1,907,520 |
| NorthPoint Health & Wellness Center   |       | 0      | \$ | -         |
| Public Health                         |       | 5      | \$ | 340,000   |
|                                       | Total | 21     | \$ | 2,247,520 |

| Renewed Contracts                        |        |    |           |
|--|--------|----|-----------|
| Department                               | Number | An | nount     |
| Community Corrections and Rehabilitation | 4      | \$ | 1,365,295 |
| Hennepin Health                          | 0      | \$ | -         |
| Human Services                           | 59     | \$ | 4,859,846 |
| NorthPoint Health & Wellness Center      | 0      | \$ | -         |
| Public Health                            | 11     | \$ | 902,957   |
| Total                                    | 74     | \$ | 7,128,098 |

| Amended Contracts                     |       |       |       |            |
|---------------------------------------|-------|-------|-------|------------|
| Department                            |       | Numbe | er An | nount      |
| Community Corrections and Rehabilitat | ion   | 6     | \$    | 565,649    |
| Hennepin Health                       |       | 0     | \$    | -          |
| Human Services                        |       | 81    | \$    | 34,597,573 |
| NorthPoint Health & Wellness Center   |       | 2     | \$    | 3,013,977  |
| Public Health                         |       | 14    | \$    | 1,251,800  |
|                                       | Total | 103   | \$    | 39 428 999 |

Administrative Actions Description

Contract #

Hennepir

| Vendor                                      | Contract # | Service/Outcome  | Service Area  | Department     | Contract<br>Begin Date | Contract<br>End Date | Previous<br>Contract NTE | New<br>Contract NTE | Funding<br>Source         | Notes  |
|---|------------|--|---|----------------|------------------------|----------------------|--------------------------|---------------------|---------------------------|--|
| New Contracts  Amherst H. Wilder Foundation | HS00001925 |  | Behavioral Health                                     | Human Services | 1/1/2025               | 12/31/2029           | \$0                      | \$33,000            | County                    | -  |
| Simpson Housing Services, Inc.              | HS00001871 | age 21.  Permanent supportive housing for families  experiencing or at risk of becoming homeless.  | Housing Stability                                     | Human Services | 1/1/2025               | 12/31/2027           | \$0                      | \$208,401           | County                    | -  |
| MoveFwd, Inc.                               | HS00001923 |  | Behavioral Health                                     | Human Services | 1/1/2025               | 12/31/2029           | \$0                      | \$33,000            | County                    | -  |
| Advance Mobility, Inc.                      | HS00001763 |  | Children & Family Services                            | Human Services | 11/19/2024             | 6/30/2027            | \$0                      | \$0                 | County                    | -  |
| Sabathani Community Center                  | HS00001907 | Child Protection related Supervised Visitation services for families whose children are in out-of-home placement or at risk for placement.       | Children & Family Services                            | Human Services | 1/1/2025               | 12/31/2027           | \$0                      | \$0                 | County                    | -  |
| The Price Dynamic Inc.                      | HS00001905 | Child Protection related Supervised Visitation services for families whose children are in out-of-home placement or at risk for placement.       | Children & Family Services                            | Human Services | 1/1/2025               | 12/31/2027           | \$0                      | \$0                 | County                    | -  |
| Urban League Twin Cities                    | HS00001909 | ·  | Children & Family Services                            | Human Services | 1/1/2025               | 12/31/2027           | \$0                      | \$0                 | County                    | -  |
| Hope Avenue Twin Cities                     | HS00001820 | ·  | Housing Stability                                     | Human Services | 11/18/2024             | 4/18/2025            | \$0                      | \$408,050           | County                    | -  |
| Missions Inc. Programs                      | HS00001824 | Permanent supportive housing for families experiencing or at risk of becoming homeless.  | Housing Stability                                     | Human Services | 1/1/2025               | 12/31/2027           | \$0                      | \$334,042           | County                    | -  |
| Rescue Now Services Inc.                    | HS00001896 | Overnight emergency shelter for homeless adults in Hennepin County.  | Housing Stability                                     | Human Services | 10/25/2024             | 4/30/2025            | \$0                      | \$587,304           | County                    | -  |
| Steps of Strategy                           | HS00001822 | Drop-in Center for those experiencing homelessness with a focus on those in North Minneapolis.   | Housing Stability                                     | Human Services | 11/18/2024             | 4/18/2025            | \$0                      | \$303,723           | County                    | -  |
| AAA A-Z World of Languages LLC              | HS00001832 | Face-to-face interpretation and document translation services for county departments.  | Initial Contact and Access                            | Human Services | 1/1/2025               | 12/31/2028           | \$0                      | \$0 C               | County / Feder            | ral Federal funding sources vary by county department. |
| Alliance Wellness Center, LLC               | HS00001658 | Substance use assessments for individuals aged 18 to 24 and for individuals aged 24 and older.   | Initial Contact and Access                            | Human Services | 1/1/2025               | 12/31/2025           | \$0                      | \$0                 | Other                     | Third party billing.                                   |
| Northstar Behavioral Health Network LLC     | HS00001684 | Substance use assessments for individuals aged 18 to 24 and for individuals aged 24 and older.   | Initial Contact and Access                            | Human Services | 1/1/2025               | 12/31/2025           | \$0                      | \$0                 | Other                     | Third party billing.                                   |
| Jewish Family Service of St. Paul           | HS00001723 | Case management services for residents.  | Long-Term Services and Supports & Adult Protection    | Human Services | 1/1/2025               | 12/31/2026           | \$0                      | \$0 (               | County / State<br>Federal | e / Home-based and community-based services funding.   |
| Residential Transitions, Inc.               | HS00001724 | Case management services for residents.  | Long-Term Services and Supports & Adult<br>Protection | Human Services | 1/1/2025               | 12/31/2026           | \$0                      | \$0 (               | County / State<br>Federal | e / Home-based and community-based services funding.   |
| FreedomWorks Incorporated                   | HS00001862 | Healthy, culturally relevant food distribution, including food shelf and mobile food shelf programs, for residents experiencing food insecurity. | Public Health Strategic Initiatives                   | Public Health  | 1/1/2025               | 12/31/2025           | \$0                      | \$50,000            | County                    | -  |
| Joyce Uptown Foodshelf                      | HS00001864 | Healthy, culturally relevant food distribution, including food shelf and mobile food shelf programs, for residents experiencing food insecurity. | Public Health Strategic Initiatives                   | Public Health  | 1/1/2025               | 12/31/2025           | \$0                      | \$60,000            | County                    | -  |
| Lowry Hill East Neighborhood Association    | HS00001883 | Healthy, culturally relevant food distribution, including food shelf and mobile food shelf programs, for residents experiencing food insecurity. | Public Health Strategic Initiatives                   | Public Health  | 1/1/2025               | 12/31/2025           | \$0                      | \$60,000            | County                    | -  |
| NorthPoint Health & Wellness Center, Inc.   | HS00001889 | Healthy, culturally relevant food distribution, including food shelf and mobile food shelf programs, for residents experiencing food insecurity. | Public Health Strategic Initiatives                   | Public Health  | 1/1/2025               | 12/31/2025           | \$0                      | \$130,000           | County                    | -  |
| Sisters Camelot                             | HS00001891 | Healthy, culturally relevant food distribution, including<br>meal program, for residents experiencing food<br>insecurity.                        | Public Health Strategic Initiatives                   | Public Health  | 1/1/2025               | 12/31/2025           | \$0                      | \$40,000            | County                    | -  |

| Vendor  | Contract # | Service/Outcome  | Service Area  | Department                                     | Contract<br>Begin Date | Contract<br>End Date | Previous<br>Contract NTE | New<br>Contract NTE | Funding<br>Source         | Notes  |
|---|------------|--|---|--|------------------------|----------------------|--------------------------|---------------------|---------------------------|--|
| The Aliveness Project, Inc.   | HS00001895 | and families who are HIV+ and who are at risk of or  | Housing Stability                                     | Human Services                                 | 1/1/2025               | 12/31/2027           | \$0                      | \$166,500           | County                    | -  |
| Accord  | HS00001750 | experiencing homelessness.  Case management services for residents.  | Long-Term Services and Supports & Adult Protection    | Human Services                                 | 1/1/2025               | 12/31/2029           | \$0                      | \$0 (               | County / State<br>Federal | / Home-based and community-based services          |
| People Incorporated   | HS00001916 | School based mental health for Hennepin residents up to age 21.  | Behavioral Health                                     | Human Services                                 | 1/1/2025               | 12/31/2029           | \$0                      | \$31,088            | County                    | funding.<br>-                                      |
| People Incorporated   | HS00001744 |  | Long-Term Services and Supports & Adult<br>Protection | Human Services                                 | 1/1/2025               | 12/31/2029           | \$0                      | \$0 (               | County / State<br>Federal | / Home-based and community-based services funding. |
| ResCare Minnesota, Inc.   | HS00001751 | Case management services for residents.  | Long-Term Services and Supports & Adult Protection    | Human Services                                 | 1/1/2025               | 12/31/2029           | \$0                      | \$0 (               | County / State<br>Federal | / Home-based and community-based services funding. |
| RS EDEN   | HS00001876 | Permanent supportive multi-family housing project for families with children under 18 who are emerging from homelessness.  | Housing Stability                                     | Human Services                                 | 1/1/2025               | 12/31/2027           | \$0                      | \$152,000           | County                    | -  |
| Family Alternatives, Inc.   | HS00001792 |  | Children & Family Services                            | Human Services                                 | 1/1/2025               | 12/31/2028           | \$0                      | \$0                 | County                    | -  |
| FamilyWise Services   | HS00001908 | Child Protection related Supervised Visitation services for families whose children are in out-of-home   | Children & Family Services                            | Human Services                                 | 1/1/2025               | 12/31/2027           | \$0                      | \$0                 | County                    | -  |
| The Link  | HS00001804 | placement or at risk for placement. Culturally responsive, trauma-informed and restorative justice model for justice-involved female- identifying youth/young adults ages 12-24.                 | Children & Family Services                            | Community<br>Corrections and<br>Rehabilitation | 1/1/2025               | 12/31/2027           | \$0                      | \$371,600           | County                    | -  |
| The Link  | HS00001799 | Alternative program for justice-involved male identifying youth, ages 12-21.   | Children & Family Services                            | Community Corrections and Rehabilitation       | 1/1/2025               | 12/31/2027           | \$0                      | \$601,560           | County                    | -  |
| Volunteers of America of Minnesota                                  | HS00001758 | On-site social services to residents of the Minneapolis<br>Publich Housing Authority highrise population,<br>including people with low incomes, elderly people,<br>and people with disabilities. | Housing Stability                                     | Human Services                                 | 1/1/2025               | 12/31/2026           | \$0                      | \$577,264           | County                    | -  |
| Catholic Charities of the Archdiocese of Saint Paul and Minneapolis | HS00001743 | • •  | Long-Term Services and Supports & Adult<br>Protection | Human Services                                 | 1/1/2025               | 12/31/2029           | \$0                      | \$0 (               | County / State<br>Federal | / Home-based and community-based services funding. |
| South Metro Human Services  | HS00001741 | Case management services for residents.  | Long-Term Services and Supports & Adult<br>Protection | Human Services                                 | 1/1/2025               | 12/31/2029           | \$0                      | \$0 (               | County / State<br>Federal | / Home-based and community-based services funding. |
| Minnesota Teen Challenge, Inc.                                      | HS00001661 | Substance use assessments for individuals aged 18 to 24 and for individuals aged 24 and older.   | Initial Contact and Access                            | Human Services                                 | 1/1/2025               | 12/31/2026           | \$0                      | \$0                 | Other                     | Third party billing.                               |
| Young Men's Christian Association of the North                      | HS00001869 | home placement, ages 14-21.  | Children & Family Services                            | Human Services                                 | 1/1/2025               | 12/31/2025           | \$0                      | \$452,816           | County                    | -  |
| Think Small   | PR00006629 | that vary between funds.   | Children & Family Services                            | Human Services                                 | 1/1/2025               | 12/31/2028           | \$0                      | \$3,335,673         | County                    | -  |
| Change les  | HS00001919 | up to age 21.  | Behavioral Health                                     | Human Services                                 | 1/1/2025               | 12/31/2029           | \$0                      | \$52,537            | County                    | -  |
| Change Inc.   | HS00001917 | up to age 21.  | Behavioral Health                                     | Human Services                                 | 1/1/2025               | 12/31/2029           | \$0                      | \$25,968            | County                    | -  |
| Keystone Newport News, LLC  | HS00001766 | Residential treatment services for people of diverse cultural backgrounds with emotional and behavioral support needs, ages 8-18.  | Behavioral Health                                     | Human Services                                 | 9/1/2024               | 8/31/2025            | \$0                      | \$0                 | County                    | -  |
| The Mental Health Collective  | HS00001913 |  | Behavioral Health                                     | Human Services                                 | 1/1/2025               | 12/31/2029           | \$0                      | \$66,000            | County                    | -  |
| Elizabeth Hackbarth   | HS00001877 |  | Children & Family Services                            | Human Services                                 | 1/1/2025               | 12/31/2025           | \$0                      | \$0                 | County                    | -  |
| Families In Transition Services, Inc.                               | HS00001906 | _  | Children & Family Services                            | Human Services                                 | 1/1/2025               | 12/31/2027           | \$0                      | \$0                 | County                    | -  |
| Nexus - Kindred Family Healing                                      | HS00001791 | ·  | Children & Family Services                            | Human Services                                 | 1/1/2025               | 12/31/2028           | \$0                      | \$0                 | County                    | -  |

| Vendor                                    | Contract # | Service/Outcome   | Service Area  | Department                               | Contract<br>Begin Date | Contract<br>End Date | Previous<br>Contract NTE | New<br>Contract NTE | Funding<br>Source         | Notes  |
|---|------------|---|---|--|------------------------|----------------------|--------------------------|---------------------|---------------------------|--|
| NorthPoint Health & Wellness Center, Inc. | HS00001800 | Nia / Nia 2.0 trauma-based services for male identifying youth ages 12-24.  | Children & Family Services                            | Community Corrections and Rehabilitation | 1/1/2025               | 12/31/2027           | \$0                      | \$246,590           | County                    | -  |
| Rebound, Inc.                             | HS00001798 | programming for families that have at least one black   | Children & Family Services                            | Community Corrections and                | 1/1/2025               | 12/31/2027           | \$0                      | \$145,545           | County                    | -  |
| Lutheran Social Service of Minnesota      | HS00001712 | child ages 6-12. Semi-independent living services for persons with developmental disabilities or related conditions.            | Long-Term Services and Supports & Adult Protection    | Rehabilitation<br>Human Services         | 1/1/2025               | 12/31/2027           | \$0                      | \$0                 | County / State            | e Semi-Independent Living Services funds.                                  |
| All In One Translation Agency             | HS00001830 | Face-to-face interpretation and document translation services for county departments.   | Initial Contact and Access                            | Human Services                           | 1/1/2025               | 12/31/2028           | \$0                      | \$0 (               | County / Federa           | al Federal funding sources<br>vary by county department.                   |
| Effectiff LLC                             | HS00001833 | Document translation services for county departments.   | Initial Contact and Access                            | Human Services                           | 1/1/2025               | 12/31/2028           | \$0                      | \$0 (               | County / Federa           | al Federal funding sources vary by county department.                      |
| Global Language Connections               | HS00001825 | Face-to-face interpretation and document translation services for county departments.   | Initial Contact and Access                            | Human Services                           | 1/1/2025               | 12/31/2028           | \$0                      | \$0 (               | County / Federa           | al Federal funding sources<br>vary by county department.                   |
| INGCO International, LLC                  | HS00001827 | Telephonic interpretation services for county departments.  | Initial Contact and Access                            | Human Services                           | 1/1/2025               | 12/31/2028           | \$0                      | \$0 (               | County / Federa           | al Federal funding sources vary by county department.                      |
| Language Line Services, Inc.              | HS00001831 | Telephonic and Video Remote Interpretation services for county departments.   | Initial Contact and Access                            | Human Services                           | 1/1/2025               | 12/31/2028           | \$0                      | \$0 (               | County / Federa           | al Federal funding sources<br>vary by county department.                   |
| Middle English Inc                        | HS00001826 | Language interpretation services for county   | Initial Contact and Access                            | Human Services                           | 1/1/2025               | 12/31/2028           | \$0                      | \$0 (               | County / Federa           | al Federal funding sources<br>vary by county department.                   |
| Park Avenue Center, Inc.                  | HS00001662 | 3   | Initial Contact and Access                            | Human Services                           | 1/1/2025               | 12/31/2026           | \$0                      | \$0                 | Other                     | Third party billing.   |
| Surad Interpreting & Translation Co.      | HS00001829 | 24 and for individuals aged 24 and older. Face-to-face interpretation and document translation services for county departments. | Initial Contact and Access                            | Human Services                           | 1/1/2025               | 12/31/2028           | \$0                      | \$0 0               | County / Federa           | al Federal funding sources<br>vary by county department.                   |
| University Language Center, Inc.          | HS00001828 | interpretation, and document translation services for   | Initial Contact and Access                            | Human Services                           | 1/1/2025               | 12/31/2028           | \$0                      | \$0 0               | County / Federa           | al Federal funding sources<br>vary by county department.                   |
| AXIS Healthcare, LLC                      | HS00001735 | county departments.  Case management services for residents.  | Long-Term Services and Supports & Adult Protection    | Human Services                           | 1/1/2025               | 12/31/2029           | \$0                      | \$0 (               | County / State<br>Federal | / Home-based and community-based services                                  |
| Bestview Care Options LLC                 | HS00001726 | Case management services for residents.   | Long-Term Services and Supports & Adult Protection    | Human Services                           | 1/1/2025               | 12/31/2029           | \$0                      | \$0 (               | County / State<br>Federal | funding. / Home-based and community-based services                         |
| Brain Injury Association of Minnesota     | HS00001729 | Case management services for residents.   | Long-Term Services and Supports & Adult Protection    | Human Services                           | 1/1/2025               | 12/31/2029           | \$0                      | \$0 (               | County / State<br>Federal | funding. / Home-based and community-based services                         |
| Bristol Place Corporation                 | HS00001736 | Case management services for residents.   | Long-Term Services and Supports & Adult Protection    | Human Services                           | 1/1/2025               | 12/31/2029           | \$0                      | \$0 (               | County / State<br>Federal | funding. / Home-based and community-based services                         |
| Coordinated Consumer Services LLC         | HS00001731 | Case management services for residents.   | Long-Term Services and Supports & Adult Protection    | Human Services                           | 1/1/2025               | 12/31/2029           | \$0                      | \$0 (               | County / State<br>Federal | funding. / Home-based and community-based services                         |
| Dungarvin Minnesota, LLC                  | HS00001733 | Case management services for residents.   | Long-Term Services and Supports & Adult Protection    | Human Services                           | 1/1/2025               | 12/31/2029           | \$0                      | \$0 (               | County / State<br>Federal | funding. / Home-based and community-based services                         |
| Fraser                                    | HS00001745 | Case management services for residents.   | Long-Term Services and Supports & Adult<br>Protection | Human Services                           | 1/1/2025               | 12/31/2029           | \$0                      | \$0 (               | County / State<br>Federal | <ul><li>funding.</li><li>Home-based and community-based services</li></ul> |
| Hammer Residence, Inc.                    | HS00001732 | Case management services for residents.   | Long-Term Services and Supports & Adult<br>Protection | Human Services                           | 1/1/2025               | 12/31/2029           | \$0                      | \$0 (               | County / State<br>Federal | funding. / Home-based and community-based services                         |
| Hekima Cultural and Consulting Services   | HS00001727 | Case management services for residents.   | Long-Term Services and Supports & Adult<br>Protection | Human Services                           | 1/1/2025               | 12/31/2029           | \$0                      | \$0 (               | County / State<br>Federal | funding. / Home-based and community-based services                         |
| Keystone Community Services               | HS00001746 | Case management services for residents.   | Long-Term Services and Supports & Adult<br>Protection | Human Services                           | 1/1/2025               | 12/31/2029           | \$0                      | \$0 (               | County / State<br>Federal | funding. / Home-based and community-based services funding.                |

| Vendor                                     | Contract # | Service/Outcome  | Service Area  | Department     | Contract<br>Begin Date | Contract<br>End Date | Previous<br>Contract NTE | New Funding Contract NTE Source | Notes   |
|--|------------|--|---|----------------|------------------------|----------------------|--------------------------|---------------------------------|---|
| Life by Design, Inc.                       | HS00001713 | Semi-independent living services for persons with developmental disabilities or related conditions.                              | Long-Term Services and Supports & Adult Protection    | Human Services | 1/1/2025               | 12/31/2027           | \$0                      | \$0 County/S                    | sate Semi-Independent Living Services funds.                |
| Meridian Services, Inc.                    | HS00001740 | Case management services for residents.  | Long-Term Services and Supports & Adult Protection    | Human Services | 1/1/2025               | 12/31/2029           | \$0                      | \$0 County / St<br>Federal      | ,   |
| Metropolitan Center for Independent Living | HS00001737 | Case management services for residents.  | Long-Term Services and Supports & Adult Protection    | Human Services | 1/1/2025               | 12/31/2029           | \$0                      | \$0 County / St<br>Federal      | funding.  ate / Home-based and  community-based services    |
| Mount Olivet Rolling Acres, Inc.           | HS00001734 | Case management services for residents.  | Long-Term Services and Supports & Adult Protection    | Human Services | 1/1/2025               | 12/31/2029           | \$0                      | \$0 County / St<br>Federal      | funding.  ate / Home-based and  community-based services    |
| New Path Services LLC                      | HS00001748 | Case management services for residents.  | Long-Term Services and Supports & Adult Protection    | Human Services | 1/1/2025               | 12/31/2029           | \$0                      | \$0 County / St<br>Federal      | funding.  ate / Home-based and  community-based services    |
| Phoenix Service Corporation                | HS00001728 | Case management services for residents.  | Long-Term Services and Supports & Adult Protection    | Human Services | 1/1/2025               | 12/31/2029           | \$0                      | \$0 County / St<br>Federal      | funding.  ate / Home-based and  community-based services    |
| Pinnacle Services, Incorporated            | HS00001716 | Semi-independent living services for persons with developmental disabilities or related conditions.                              | Long-Term Services and Supports & Adult Protection    | Human Services | 1/1/2025               | 12/31/2027           | \$0                      | \$0 County/S                    | funding.<br>rate Semi-Independent Living<br>Services funds. |
| Pinnacle Services, Incorporated            | HS00001738 | Case management services for residents.  | Long-Term Services and Supports & Adult Protection    | Human Services | 1/1/2025               | 12/31/2029           | \$0                      | \$0 County / St<br>Federal      | ate / Home-based and community-based services               |
| PLACEMENT PARTNERS MN Inc                  | HS00001717 | Semi-independent living services for persons with developmental disabilities or related conditions.                              | Long-Term Services and Supports & Adult Protection    | Human Services | 1/1/2025               | 12/31/2027           | \$0                      | \$0 County/S                    | funding.<br>tate Semi-Independent Living<br>Services funds. |
| PLACEMENT PARTNERS MN Inc                  | HS00001730 | Case management services for residents.  | Long-Term Services and Supports & Adult<br>Protection | Human Services | 1/1/2025               | 12/31/2029           | \$0                      | \$0 County / St<br>Federal      | ,   |
| Reach for Resources, Inc.                  | HS00001742 | Case management services for residents.  | Long-Term Services and Supports & Adult<br>Protection | Human Services | 1/1/2025               | 12/31/2029           | \$0                      | \$0 County / St<br>Federal      | •   |
| Reach for Resources, Inc.                  | HS00001719 | Semi-independent living services for persons with developmental disabilities or related conditions.                              | Long-Term Services and Supports & Adult Protection    | Human Services | 1/1/2025               | 12/31/2027           | \$0                      | \$0 County / S                  | funding.<br>cate Semi-Independent Living<br>Services funds. |
| Redeemer Services, Inc.                    | HS00001725 | Case management services for residents.  | Long-Term Services and Supports & Adult Protection    | Human Services | 1/1/2025               | 12/31/2029           | \$0                      | \$0 County / St<br>Federal      | •   |
| REM Hennepin, Inc.                         | HS00001718 | Semi-independent living services for persons with developmental disabilities or related conditions.                              | Long-Term Services and Supports & Adult<br>Protection | Human Services | 1/1/2025               | 12/31/2027           | \$0                      | \$0 County / S                  | funding.<br>cate Semi-Independent Living<br>Services funds. |
| Shakir Consulting Services LLC             | HS00001747 | Case management services for residents.  | Long-Term Services and Supports & Adult<br>Protection | Human Services | 1/1/2025               | 12/31/2026           | \$0                      | \$0 County / St<br>Federal      | •   |
| Southside Services I Inc.                  | HS00001720 | Semi-independent living services for persons with developmental disabilities or related conditions.                              | Long-Term Services and Supports & Adult<br>Protection | Human Services | 1/1/2025               | 12/31/2027           | \$0                      | \$0 County / S                  | funding.<br>cate Semi-Independent Living<br>Services funds. |
| Supportive Living Solutions, LLC           | HS00001739 | Case management services for residents.  | Long-Term Services and Supports & Adult Protection    | Human Services | 1/1/2025               | 12/31/2029           | \$0                      | \$0 County / St<br>Federal      | ate / Home-based and<br>community-based services            |
| Thomas Allen Inc.                          | HS00001749 | Case management services for residents.  | Long-Term Services and Supports & Adult<br>Protection | Human Services | 1/1/2025               | 12/31/2029           | \$0                      | \$0 County / St<br>Federal      | •   |
| Children's Dental Services                 | HS00001894 | regardless of income, who are pregnant or are  | Public Health Administration                          | Public Health  | 1/1/2025               | 12/31/2029           | \$0                      | \$107,957 State                 | funding.<br>Local Public Health grant.                      |
| CAPI USA                                   | HS00001856 | food shelf program, for residents experiencing food  | Public Health Strategic Initiatives                   | Public Health  | 1/1/2025               | 12/31/2025           | \$0                      | \$105,000 County                | -   |
| Centro Tyrone Guzman                       | HS00001885 | insecurity.  Healthy, culturally relevant food distribution, including meal program, for residents experiencing food insecurity. | Public Health Strategic Initiatives                   | Public Health  | 1/1/2025               | 12/31/2025           | \$0                      | \$80,000 County                 | -   |

| Vendor                                  | Contract # | Service/Outcome  | Service Area                         | Department                    | Contract<br>Begin Date | Contract<br>End Date | Previous<br>Contract NTE   | New<br>Contract NTE | Funding<br>Source | Notes   |
|---|------------|--|--------------------------------------|-------------------------------|------------------------|----------------------|----------------------------|---------------------|-------------------|---|
| Change Starts With Community            | HS00001879 | Healthy, culturally relevant food distribution, including food shelf and mobile food shelf programs, for residents experiencing food insecurity.   | Public Health Strategic Initiatives  | Public Health                 | 1/1/2025               | 12/31/2025           | \$0                        | \$100,000           | County            | -   |
| Division of Indian Work                 | HS00001881 | Healthy, culturally relevant food distribution, including meal program, for residents experiencing food insecurity.  | Public Health Strategic Initiatives  | Public Health                 | 1/1/2025               | 12/31/2025           | \$0                        | \$80,000            | County            | -   |
| Every Meal                              | HS00001878 | •  | Public Health Strategic Initiatives  | Public Health                 | 1/1/2025               | 12/31/2025           | \$0                        | \$60,000            | County            | -   |
| Greater Minneapolis Council of Churches | HS00001857 | Healthy, culturally relevant food distribution, including food shelf and meal programs, for residents  | Public Health Strategic Initiatives  | Public Health                 | 1/1/2025               | 12/31/2025           | \$0                        | \$85,000            | County            | -   |
| Little Earth Residents Association      | HS00001858 | meal program, for residents experiencing food  | Public Health Strategic Initiatives  | Public Health                 | 1/1/2025               | 12/31/2025           | \$0                        | \$30,000            | County            | -   |
| People Reaching Out to Other People Inc | HS00001890 | insecurity.  Healthy, culturally relevant food distribution, including food shelf and mobile food shelf programs, for residents experiencing food insecurity.  | Public Health Strategic Initiatives  | Public Health                 | 1/1/2025               | 12/31/2025           | \$0                        | \$80,000            | County            | -   |
| People Responding In Social Ministry    | HS00001866 | Healthy, culturally relevant food distribution, including food shelf and mobile food shelf programs, for residents experiencing food insecurity.   | Public Health Strategic Initiatives  | Public Health                 | 1/1/2025               | 12/31/2025           | \$0                        | \$115,000           | County            | -   |
| St. Louis Park Emergency Program, Inc.  | HS00001892 | Healthy, culturally relevant food distribution, including food shelf program, for residents experiencing food insecurity.  | Public Health Strategic Initiatives  | Public Health                 | 1/1/2025               | 12/31/2025           | \$0                        | \$60,000            | County            | -   |
|   |            |  |                                      |                               |                        |                      |                            |                     |                   |   |
| A second ad Courting sta                |            |  |                                      |                               |                        |                      |                            |                     |                   |   |
| Amended Contracts Avivo                 | HS00000703 | Adult Mental Health Targeted Case Management for adults with serious and persistent mental illness.  | Behavioral Health                    | Human Services                | 1/1/2021               | 12/31/2025           | \$1,570,850                | \$1,897,592         | State             | Extends to 12/31/25, adds 2025 budget and NTE, updates rates, and revises Exhibit A. Adult Mental Health Initiative grant.  |
|   | HS00000703 | adults with serious and persistent mental illness.   | Behavioral Health  Housing Stability | Human Services Human Services | 3/1/2022               | 12/31/2025           | \$1,570,850<br>\$5,498,642 |                     |                   | 2025 budget and NTE,<br>updates rates, and revises<br>Exhibit A. Adult Mental   |
| Avivo                                   |            | adults with serious and persistent mental illness.  Low-barrier housing that will focus on emergency shelter for people experiencing homelessness.   |                                      |                               |                        |                      |                            |                     |                   | 2025 budget and NTE, updates rates, and revises Exhibit A. Adult Mental Health Initiative grant.  ral Extends to 12/31/2025, revises 2024 budget and NTE, and adds 2025 budget and NTE. City of Minneapolis Housing and Urban Development Community Development Block Grant funds.  Extends to 12/31/25 and adds 2025 budget and NTE. City of Minneapolis Housing and Urban Development and adds 2025 budget and NTE. City of Minneapolis Housing and Urban Development grant and General Street Outreach |
| Avivo                                   | HS00000974 | adults with serious and persistent mental illness.  Low-barrier housing that will focus on emergency shelter for people experiencing homelessness.  Outreach to individuals to connect them to shelters, critical services and provide urgent non-facility care  | Housing Stability                    | Human Services                | 3/1/2022               | 12/31/2025           | \$5,498,642                | \$9,098,642 C       | ounty / Fede      | 2025 budget and NTE, updates rates, and revises Exhibit A. Adult Mental Health Initiative grant.  ral Extends to 12/31/2025, revises 2024 budget and NTE, and adds 2025 budget and NTE. City of Minneapolis Housing and Urban Development Community Development Block Grant funds.  Extends to 12/31/25 and adds 2025 budget and NTE. City of Minneapolis Housing and Urban Development and Development grant and   |
| Avivo                                   | HS00001260 | adults with serious and persistent mental illness.  Low-barrier housing that will focus on emergency shelter for people experiencing homelessness.  Outreach to individuals to connect them to shelters, critical services and provide urgent non-facility care for single adults who are experiencing homelessness.  Coordinated single point of entry to shelters for residents experiencing homelessness. | Housing Stability  Housing Stability | Human Services                | 3/1/2022               | 12/31/2025           | \$5,498,642<br>\$600,000   | \$9,098,642 C       | ounty / Feder     | 2025 budget and NTE, updates rates, and revises Exhibit A. Adult Mental Health Initiative grant.  ral Extends to 12/31/2025, revises 2024 budget and NTE, and adds 2025 budget and NTE. City of Minneapolis Housing and Urban Development Community Development Block Grant funds.  Extends to 12/31/25 and adds 2025 budget and NTE. City of Minneapolis Housing and Urban Development grant and General Street Outreach funds.  Extends to 12/31/25 and   |

| Vendor   | Contract # | Service/Outcome  | Service Area                        | Department                                     | Contract<br>Begin Date | Contract<br>End Date | Previous<br>Contract NTE | New<br>Contract NTE | Funding<br>Source | Notes  |
|--|------------|--|-------------------------------------|--|------------------------|----------------------|--------------------------|---------------------|-------------------|--|
| Volunteers of America of Minnesota                                     | HS00001132 | Adult Mental Health Targeted Case Management for adults with serious and persistent mental illness.  | Behavioral Health                   | Human Services                                 | 9/1/2022               | 12/31/2025           | \$98,829                 | \$131,794           | State             | Extends to 12/31/25, adds<br>2025 budget and NTE,<br>updates rates, and revises<br>Exhibit A. Adult Mental<br>Health Initiative grant. |
| Catholic Charities of The Archdiocese of Saint Paul and Minneapolis    | HS00000716 | Emergency shelter for man-identifying adults experiencing homelessness.  | Housing Stability                   | Human Services                                 | 1/1/2021               | 12/31/2025           | \$2,847,359              | \$3,511,759         | County            | Extends to 12/31/25 and adds 2025 budget and NTE.  |
| Catholic Charities of The Archdiocese of Saint Paul and<br>Minneapolis | HS00001168 | Emergency shelter for adults experiencing homelessness.  | Housing Stability                   | Human Services                                 | 9/1/2022               | 12/31/2025           | \$632,504                | \$1,011,264         | County            | Extends to 12/31/25 and adds 2025 budget and NTE.  |
| HIRED  | HS00001458 | Violence prevention service to for 50 justice-involved youth and young adults.   | Safe Communities                    | Human Services                                 | 9/1/2023               | 12/31/2025           | \$171,351                | \$321,351           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.  |
| Robbinsdale Public School District - ISD 281                           | PR00006299 | SHIP school wellness program.  | Public Health Strategic Initiatives | Public Health                                  | 7/1/2024               | 10/31/2025           | \$6,500                  | \$14,000            | State             | Increases NTE. Statewide Health Improvement  |
| St. David's Center   | HS00000561 | Early childhood respite services for residents who qualify for special education services.   | Public Health Family Health         | Public Health                                  | 1/1/2020               | 12/31/2025           | \$850,000                | \$1,020,000         | County            | Partnership grant. Extends to 12/31/25 and adds 2025 budget and NTE.   |
| The Wayside House, Inc.  | HS00001581 | Opioid prevention, response, and treatment services for residents including, BIPOC and Native women.   | Opioid Settlement                   | Human Services                                 | 1/1/2024               | 12/31/2025           | \$175,000                | \$175,000           | Other             | Updates budget. National opioid class action   |
| Mental Health Resources, Inc.  | HS00001232 | On-site activities, psycho-social rehabilitation services, and linkages to other services for residents with serious and persistent mental illness (SPMI).   | Behavioral Health                   | Human Services                                 | 1/1/2023               | 12/31/2025           | \$1,110,000              | \$1,660,000         | State             | settlement funds. Extends to 12/31/25 and adds 2025 NTE and budget. Adult Mental Health Initiative grant.                              |
| NorthPoint Health & Wellness Center, Inc.                              | PR00000852 | Temporary professional staffing for integrated medical and social services for NorthPoint Inc.   | NorthPoint Health & Wellness        | NorthPoint Health and Wellness                 | 1/1/2019               | 12/31/2025           | \$12,800,666             | \$15,764,643        | County            | Extends to 12/31/25 and increases NTE.   |
| Project for Pride in Living, Inc.                                      | HS00000652 | Housing subsidies administration for residents with serious and persistent mental illness.   | Behavioral Health                   | Human Services                                 | 1/1/2021               | 12/31/2025           | \$426,000                | \$532,500           | State             | Extends to 12/31/25 and adds 2025 budget and NTE. Adult Mental Health  |
| The Bridge for Youth   | HS00001191 | Emergency shelter as alternative to Juvenile Detention Center for justice involved youth aged 10-17.   | Children & Family Services          | Community<br>Corrections and<br>Rehabilitation | 1/1/2023               | 12/31/2025           | \$150,000                | \$225,000           | County            | Initiative grant. Adds 2025 budget and NTE and updates Exhibit A.  |
| The Bridge for Youth   | HS00001628 | Permanent supportive and transitional housing (PHS) to homeless youth ages 18-24 who are currently experiencing homelessness. Services will include rental housing and support for their overall well-being. | Housing Stability                   | Human Services                                 | 4/1/2024               | 12/31/2025           | \$56,250                 | \$131,250           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.  |
| American Indian Community Development Corporation                      | HS00000781 | for residents in need of assessment, intervention, and referral services. Stabilization and recovery services  | Behavioral Health                   | Human Services                                 | 7/1/2021               | 12/31/2025           | \$1,481,672              | \$1,715,008         | County            | Extends to 12/31/25 and adds 2025 budget and NTE.  |
| American Indian Community Development Corporation                      | HS00001015 | for eligible persons.  Culturally appropriate 24/7 Emergency Shelter for residents experiencing homelessness.  | Housing Stability                   | Human Services                                 | 1/1/2023               | 12/31/2025           | \$1,818,136              | \$4,244,645         | County            | Extends to 12/31/25, adds<br>2024 budget and NTE and<br>adds 2025 budget and NTE.  |
| The Link   | HS00000603 | Case management services to residents who have<br>been through the Juvenile Supervision Center and<br>have agreed to participate in aftercare services.  | Safe Communities                    | Human Services                                 | 1/1/2021               | 6/30/2025            | \$1,882,000              | \$2,128,500         | County            | Extends to 6/30/25 and adds 2025 budget and NTE.   |
| Lutheran Social Service of Minnesota                                   | HS00001452 | Violence prevention services for 50 youth ages 6-12.   | Safe Communities                    | Human Services                                 | 9/1/2023               | 12/31/2025           | \$101,918                | \$176,918           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.  |
| Jewish Family and Children's Service of Minneapolis                    | HS00000689 | Adult Mental Health Targeted Case Management for adults with serious and persistent mental illness.  | Behavioral Health                   | Human Services                                 | 1/1/2021               | 12/31/2025           | \$742,748                | \$880,539           | State             | Extends to 12/31/25, adds 2025 budget and NTE, updates rates, and revises Exhibit A. Adult Mental Health Initiative grant.             |

| Vendor                                       | Contract # | Service/Outcome  | Service Area                        | Department     | Contract<br>Begin Date | Contract<br>End Date | Previous<br>Contract NTE | New<br>Contract NTE | Funding<br>Source | Notes  |
|--|------------|--|-------------------------------------|----------------|------------------------|----------------------|--------------------------|---------------------|-------------------|--|
| People Incorporated                          | HS00001229 | On-site activities, psycho-social rehabilitation services, and linkages to other services for residents with serious and persistent mental illness (SPMI). | Behavioral Health                   | Human Services | 1/1/2023               | 12/31/2025           | \$1,109,994              | \$1,649,991         | State             | Extends to 12/31/25, adds<br>2025 NTE and budget, and<br>revises 2023 NTE. Adult<br>Mental Health Initiative               |
| Regents of the University of Minnesota       | HS00001221 | Mental health outpatient services for adults with serious and persistent mental illness.   | Behavioral Health                   | Human Services | 1/1/2023               | 12/31/2025           | \$324,000                | \$486,000           | County            | grant.<br>Extends to 12/31/25 and<br>adds 2025 budget and NTE.   |
| Regents of the University of Minnesota       | HS00001698 | Cardiovascular and diabetes screenings for African and Indigenous women.   | Public Health Strategic Initiatives | Public Health  | 5/1/2024               | 12/31/2025           | \$17,490                 | \$57,490            | County            | Extends to 12/31/25, adds 2025 budget and NTE, and updates Exhibit A.  |
| Regents of the University of Minnesota       | HS00001488 | Medical evaluation services to children and adolescents who are at risk of sexual exploitation or have been sexually exploited.                            | Safe Communities                    | Human Services | 1/1/2024               | 12/31/2025           | \$70,000                 | \$140,000           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.  |
| Comunidades Latinas Unidas En Servicio, Inc. | HS00000772 | ·  | Behavioral Health                   | Human Services | 5/1/2021               | 12/31/2025           | \$75,877                 | \$105,877           | State             | Extends to 12/31/25, adds 2025 budget and NTE, updates rates, and revises Exhibit A. Adult Mental Health Initiative grant. |
| Comunidades Latinas Unidas En Servicio, Inc. | HS00001594 | Opioid prevention, response, and treatment services for residents, including Latino, Latinx, and immigrant youth communities.                              | Opioid Settlement                   | Human Services | 1/1/2024               | 12/31/2025           | \$500,000                | \$500,000           | Other             | Updates budget. National opioid class action settlement funds.   |
| Pillsbury United Communities                 | HS00001479 |  | Safe Communities                    | Human Services | 1/1/2024               | 12/31/2025           | \$100,000                | \$200,000           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.  |
| Think Small                                  | PR00005977 | Training, professional development, and support services to licensed child care providers.   | Children & Family Services          | Human Services | 1/1/2024               | 12/31/2025           | \$200,000                | \$400,000           | County            | Increases NTE.   |
| Community Emergency Assistance Programs, INC | HS00000540 | •  | Economic Supports                   | Human Services | 1/1/2020               | 12/31/2025           | \$546,320                | \$654,320           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.  |
| Institute for Community Alliances            | PR00005689 | Hennepin Continuum of Care Homeless Management Information System capacity building.   | Housing Stability                   | Human Services | 10/1/2023              | 9/30/2025            | \$90,000                 | \$180,000           | Federal           | Increases NTE and adds<br>2025 budget. Housing and<br>Urban Development<br>Continuum of Care funds.                        |
| CAPI USA                                     | PR00005362 | Community-Led Wellbeing Project.   | Public Health Strategic Initiatives | Public Health  | 7/1/2023               | 11/30/2024           | \$59,000                 | \$59,000            | County            | Updates exhibit A.   |
| Emerge Community Development                 | HS00001450 | Violence prevention services for BIPOC youth and young adults ages 14-24.  | Safe Communities                    | Human Services | 10/1/2023              | 12/31/2025           | \$175,000                | \$275,000           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.  |
| Fraser Child and Family Center               | HS00000309 | Children's Mental Health Targeted Case Management Services.  | Behavioral Health                   | Human Services | 7/1/2019               | 12/31/2025           | \$0                      | \$0                 | County            | Extends to 12/31/25.   |
| Tasks Unlimited Mental Health Services       | HS00000691 | Adult Mental Health Targeted Case Management for adults with serious and persistent mental illness.  | Behavioral Health                   | Human Services | 1/1/2021               | 12/31/2025           | \$345,584                | \$530,831           | State             | Extends to 12/31/25, adds 2025 budget and NTE, updates rates, and revises Exhibit A. Adult Mental Health Initiative grant. |
| Tasks Unlimited Mental Health Services       | HS00000642 | Housing support services to residents with serious and persistent mental illness.  | Behavioral Health                   | Human Services | 1/1/2021               | 12/31/2025           | \$2,574,990              | \$3,199,990         | State             | Extends to 12/31/25 and adds 2025 budget and NTE. Adult Mental Health  |
| Vail Place                                   | HS00001228 | On-site activities, psycho-social rehabilitation services, and linkages to other services for residents with serious and persistent mental illness (SPMI). | Behavioral Health                   | Human Services | 1/1/2023               | 12/31/2025           | \$1,110,000              | \$1,660,000         | State             | Initiative grant. Extends to 12/31/25 and adds 2025 NTE and budget. Adult Mental Health                                    |
| Minneapolis American Indian Center           | HS00001451 | Provide regular weekly physical activity for 250 Native community members ages 10 to 30.   | Safe Communities                    | Human Services | 9/1/2023               | 12/31/2025           | \$175,000                | \$300,000           | County            | Initiative grant. Extends to 12/31/25 and adds 2025 budget and NTE.  |

| Vendor   | Contract # | Service/Outcome   | Service Area                | Department     | Contract<br>Begin Date | Contract<br>End Date | Previous<br>Contract NTE | New<br>Contract NTE | Funding<br>Source | Notes   |
|--|------------|---|-----------------------------|----------------|------------------------|----------------------|--------------------------|---------------------|-------------------|---|
| The Salvation Army                                 | HS00000227 | Harbor Lights Emergency Shelter services provide 30-<br>day housing, bathroom facilities, meals, and security<br>to single adults experiencing homelessness and<br>referred by Adult Shelter Connect. | Housing Stability           | Human Services | 1/1/2019               | 12/31/2025           | \$2,810,156              | \$3,264,074         | County            | Extends to 12/31/25 and adds 2025 budget and NTE.   |
| The Salvation Army                                 | HS00000228 | Sally's Place annual shelter secure waiting for homeless adult women in Hennepin County.  | Housing Stability           | Human Services | 1/1/2019               | 12/31/2025           | \$1,855,534              | \$2,146,237         | County            | Extends to 12/31/25 and adds 2025 budget and NTE.   |
| The Salvation Army                                 | HS00001169 | Emergency shelter for adults experiencing homelessness.   | Housing Stability           | Human Services | 9/1/2022               | 12/31/2025           | \$2,253,573              | \$4,023,040         | County            | Extends to 12/31/2025, increases 2024 NTE, updates 2024 budget, and adds 2025 budget and NTE.   |
| Family Tree, Inc.                                  | HS00000733 | Plan, pilot, implement and evaluate the Health<br>Mentor Model program for residents of Hennepin<br>County.   | Public Health Family Health | Public Health  | 1/1/2021               | 12/31/2025           | \$623,790                | \$757,790           | Federal           | Extends to 12/31/2025 and adds 2025 budget and NTE. Maternal Child Health Special Projects grant.   |
| Primus Incorporated                                | HS00001394 | Emergency overflow shelter for families.  | Housing Stability           | Human Services | 10/1/2023              | 12/31/2025           | \$6,040,179              | \$10,456,782        | County            | Extends to 12/31/25 and increases NTE.  |
| Plymouth Christian Youth Center                    | HS00001453 | Theater arts and arts career training to at-risk 9th through 12th grade students.   | Safe Communities            | Human Services | 9/1/2023               | 12/31/2025           | \$174,434                | \$314,434           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.   |
| The Aliveness Project, Inc.                        | HS00001575 | Opioid prevention, response, and treatment services for residents, including homeless and HIV+ populations.   | Opioid Settlement           | Human Services | 1/1/2024               | 12/31/2025           | \$422,000                | \$559,529           | Other             | Increases NTE and updates budget and scope of services. National opioid class action settlement funds.  |
| Allina Health System                               | HS00000977 | Home-Based Support Services, Housing Access<br>Services, and Client Flex Funds for residents with<br>mental illness and/or developmental disabilities who<br>have multiple discharge barriers.        | Behavioral Health           | Human Services | 1/1/2022               | 12/31/2025           | \$58,240                 | \$79,040            | State             | Extends to 12/31/25, adds 2025 budget and NTE, and updates rates. Transition to Community grant.  |
| Minnesota Association for Children's Mental Health | PR00005619 | Provide support to Hennepin County Children's Mental Health Collaborative, through the provision of fiscal sponsor duties and responsibilities.   | Behavioral Health           | Human Services | 1/1/2024               | 12/31/2027           | \$517,914                | \$1,098,629         | Federal           | Increases NTE and adds 2025 budget. Local Collaborative Time Study grant and Substance Abuse and Mental Health Services Administration grant. |
| Minnesota Care Counseling Services, Inc.           | HS00001227 | On-site activities, psycho-social rehabilitation services, and linkages to other services for residents with serious and persistent mental illness (SPMI).  | Behavioral Health           | Human Services | 1/1/2023               | 12/31/2025           | \$1,109,780              | \$1,659,670         | State             | Extends to 12/31/25 and adds 2025 NTE and budget. Adult Mental Health Initiative grant.   |
| Minnesota Care Counseling Services, Inc.           | HS00001474 | Adult Mental Health Targeted Case Management for adults with serious and persistent mental illness.   | Behavioral Health           | Human Services | 10/1/2023              | 12/31/2025           | \$86,595                 | \$110,465           | County / State    | 3   |
| Park Avenue Center, Inc.                           | HS00001006 | Substance use assessments for adults ages 18-65 who are referred by Family Mediation and Evaluation services.   | Behavioral Health           | Human Services | 6/1/2022               | 12/31/2025           | \$64,600                 | \$89,600            | County            | Extends to 12/31/25 and adds 2025 budget and NTE.   |
| SAFETY CENTER INCORPORATED                         | HS00000954 | Short-term community-based mental health services for adults with a diagnosed mental illness.   | Behavioral Health           | Human Services | 1/1/2022               | 12/31/2025           | \$0                      | \$0                 | County            | Extends to 12/31/25.  |
| Shiloh Acquisition LLC                             | HS00000734 | Customized Living, Housing Access Services, and Client Flex Funds for residents with mental illness and/or developmental disabilities who have multiple discharge barriers.                           | Behavioral Health           | Human Services | 1/1/2021               | 12/31/2025           | \$542,343                | \$682,556           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.   |
| Steps of Strategy                                  | HS00001225 | On-site activities, psycho-social rehabilitation services, and linkages to other services for residents with serious and persistent mental illness (SPMI).  | Behavioral Health           | Human Services | 1/1/2023               | 12/31/2025           | \$1,047,124              | \$1,565,686         | State             | Extends to 12/31/25 and adds 2025 NTE and budget. Adult Mental Health Initiative grant.   |

| Vendor   | Contract # | Service/Outcome  | Service Area                        | Department   | Contract<br>Begin Date | Contract<br>End Date | Previous<br>Contract NTE | New<br>Contract NTE | Funding<br>Source | Notes   |
|--|------------|--|-------------------------------------|--|------------------------|----------------------|--------------------------|---------------------|-------------------|---|
| Tasks Unlimited, Inc.                          | HS00001231 | On-site activities, psycho-social rehabilitation services, and linkages to other services for residents with serious and persistent mental illness (SPMI).   | Behavioral Health                   | Human Services   | 1/1/2023               | 12/31/2025           | \$492,636                | \$733,954           | State             | Extends to 12/31/25, adds<br>2025 NTE and budget.<br>Adult Mental Health<br>Initiative grant. |
| A Mother's Love Initiative                     | HS00001482 | Mentoring and training services for justice-involved girls and women ages 14-24.   | Children & Family Services          | Community<br>Corrections and<br>Rehabilitation                   | 9/1/2023               | 12/31/2026           | \$225,000                | \$312,500           | County            | Extends to 12/31/26 and adds 2025 budget and NTE.   |
| A Mother's Love Initiative                     | HS00001457 | Violence interruption services focused on youths, young adults, adults and families who are not  | Safe Communities                    | Human Services   | 9/1/2023               | 12/31/2025           | \$250,000                | \$425,000           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.   |
| Art is My Weapon                               | HS00001455 | currently on supervised probation.  Art supported trauma healing for justice-involved youth and young adults ages 10-29.   | Children & Family Services          | Community Corrections and  | 9/1/2023               | 12/31/2025           | \$101,050                | \$181,050           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.   |
| The Loppet Foundation, Inc.                    | HS00001440 | Outdoor program and event experiences for youth and families at risk of violence.  | Children & Family Services          | Rehabilitation Community Corrections and                         | 9/1/2023               | 12/31/2025           | \$175,000                | \$275,000           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.   |
| Transforming Generations                       | HS00000932 | Domestic Abuse Intervention Services for Hmong<br>Hennepin County residents or under the supervision<br>of Hennepin County Community Corrections and<br>Rehabilitation and have committed an act(s) of<br>domestic abuse and/or sexual violence. | Children & Family Services          | Rehabilitation<br>Community<br>Corrections and<br>Rehabilitation | 1/1/2022               | 12/31/2025           | \$118,149                | \$186,298           | County            | Adds 2025 budget and NTE and revises Exhibit A.   |
| Twin Cities Recovery Project, Inc.             | HS00001506 | Grief and Trauma Services for Eligible Persons 18 years of age who are under the supervision of the Minnesota Fourth Judicial District Court, the Minnesota Department of Corrections, and/or DOCCR.   | Children & Family Services          | Community<br>Corrections and<br>Rehabilitation                   | 1/1/2024               | 12/31/2026           | \$155,000                | \$310,000           | County            | Adds 2025 budget and NTE and updates Exhibit A.   |
| University of Minnesota Physicians             | PR00003012 |  | Children & Family Services          | Human Services   | 1/1/2021               | 12/31/2027           | \$75,000                 | \$75,000            | County            | Extends to 12/31/27 and updates rates.  |
| University of Minnesota Physicians             | HS00001689 |  | Public Health Strategic Initiatives | Public Health  | 5/1/2024               | 12/31/2025           | \$50,000                 | \$110,000           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.   |
| Young Men's Christian Association of the North | HS00001633 | Independent Living Skills classes and workshops for youth in foster care age 14-21.  | Children & Family Services          | Human Services   | 2/1/2024               | 12/31/2025           | \$40,000                 | \$77,000            | State             | Extends to 12/31/25 and adds 2025 budget and NTE.   |
| Agate Housing and Services, Inc.               | HS00000717 | Emergency shelter for single adults and couples experiencing homelessness.   | Housing Stability                   | Human Services   | 1/1/2021               | 12/31/2025           | \$2,174,285              | \$2,711,555         | County            | Extends to 12/31/25 and adds 2025 budget and NTE.   |
| Agate Housing and Services, Inc.               | HS00001170 | Emergency shelter for adults experiencing homelessness.  | Housing Stability                   | Human Services   | 9/1/2022               | 12/31/2025           | \$748,558                | \$995,362           | County            | Extends to 12/31/25,<br>reduces 2024 NTE, and<br>adds 2025 NTE and budget.                    |
| People Serving People, Inc.                    | HS00000660 | Emergency shelter for families experiencing homelessness.  | Housing Stability                   | Human Services   | 1/1/2021               | 12/31/2025           | \$22,996,597             | \$30,232,062        | County            | Extends to 12/31/25 and adds 2025 budget and NTE.   |
| Tacoma Creek Hospitality, LLC                  | PR00005198 | Shelter operations and maintenance.  | Housing Stability                   | Human Services   | 4/1/2023               | 12/31/2025           | \$1,733,175              | \$2,799,302         | County            | Extends to 12/31/25 and increases NTE.  |
| Change Starts With Community                   | HS00001431 | prevent shootings involving women and girls from   | Safe Communities                    | Human Services   | 10/1/2023              | 12/31/2025           | \$175,000                | \$350,000           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.   |
| Southeast Seniors                              | HS00000755 | ages 12-45. Enhance the lives of community elders 65 years of age and older by utilizing volunteers and professional staff to help seniors remain safely in their homes.   | Initial Contact and Access          | Human Services   | 1/1/2021               | 12/31/2025           | \$44,000                 | \$55,000            | County            | Extends to 12/31/2025 and adds 2025 budget and NTE.   |
| Signe Pearson LLC                              | PR00005683 | Medical credentialing services.  | NorthPoint Health & Wellness        | NorthPoint Health and Wellness                                   | 10/16/2023             | 3/31/2025            | \$100,000                | \$150,000           | County            | Increases NTE.  |
| Collective Action Lab, LLC                     | PR00004453 | serving Black and Indigenous residents to discuss<br>maternal health outcomes and ways to reduce   | Public Health Family Health         | Public Health  | 8/1/2022               | 6/30/2025            | \$4,308,900              | \$4,819,200         | County            | Extends to 6/30/25 and adds 2025 budget and NTE.  |
| Centro Tyrone Guzman                           | HS00001449 | exposure to adverse experiences.  Culturally affirming intergenerational activities for  Latine youths (grades 6th-12th).  | Safe Communities                    | Human Services   | 9/1/2023               | 12/31/2025           | \$165,610                | \$247,610           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.   |
| Native American Community Clinic               | HS00001688 | Cardiovascular and diabetes screenings for African and Indigenous women.   | Public Health Strategic Initiatives | Public Health  | 5/1/2024               | 12/31/2025           | \$50,000                 | \$130,000           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.   |

| Vendor  | Contract # | Service/Outcome   | Service Area                        | Department     | Contract<br>Begin Date | Contract<br>End Date | Previous<br>Contract NTE | New<br>Contract NTE | Funding<br>Source | Notes   |
|---|------------|---|-------------------------------------|----------------|------------------------|----------------------|--------------------------|---------------------|-------------------|---|
| Neighborhood HealthSource                         | PR00005368 | Community-Led Wellbeing Project.  | Public Health Strategic Initiatives | Public Health  | 7/1/2023               | 11/30/2024           | \$60,001                 | \$60,001            | State             | Revises budget. Statewide<br>Health Improvement<br>Partnership grant.       |
| Neighborhood HealthSource                         | HS00001686 | Cardiovascular and diabetes screenings for African and Indigenous women.  | Public Health Strategic Initiatives | Public Health  | 5/1/2024               | 12/31/2025           | \$50,000                 | \$130,000           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.                           |
| North Memorial Health Care                        | HS00001687 | Cardiovascular and diabetes screenings for African and Indigenous women.  | Public Health Strategic Initiatives | Public Health  | 5/1/2024               | 12/31/2025           | \$50,000                 | \$110,000           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.                           |
| Northside Residents Redevelopment Council, Inc.   | HS00001693 | Cardiovascular and diabetes screenings for African and Indigenous women.  | Public Health Strategic Initiatives | Public Health  | 5/1/2024               | 12/31/2025           | \$12,454                 | \$27,454            | County            | Extends to 12/31/25, adds 2025 budget and NTE, and updates Exhibit A.       |
| Northside Residents Redevelopment Council, Inc.   | HS00001443 | Violence prevention and interruption services for youth/young adults in Near North Minneapolis neighborhood.                      | Safe Communities                    | Human Services | 9/1/2023               | 12/31/2025           | \$175,000                | \$325,000           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.                           |
| Southside Community Health Services               | HS00001705 | 3   | Public Health Strategic Initiatives | Public Health  | 5/1/2024               | 12/31/2025           | \$50,000                 | \$130,000           | County            | Extends to 12/31/25, adds 2025 budget and NTE, and updates Exhibit A.       |
| Three Rivers Park District                        | HS00001695 | Cardiovascular and diabetes screenings for African and Indigenous women.  | Public Health Strategic Initiatives | Public Health  | 5/1/2024               | 12/31/2025           | \$15,000                 | \$30,000            | County            | Extends to 12/31/25, adds<br>2025 budget and NTE, and<br>updates Exhibit A. |
| Three Rivers Park District                        | HS00001448 | Outdoor play and healing-based activities for youth and young adults (ages 10-24) and their families.                             | Safe Communities                    | Human Services | 9/1/2023               | 12/31/2025           | \$114,500                | \$189,500           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.                           |
| Affirmation House                                 | HS00001467 | Community violence prevention services for youth programming, restoration and violence interruption.                              | Safe Communities                    | Human Services | 9/1/2023               | 12/31/2025           | \$50,000                 | \$100,000           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.                           |
| Black Army Brigade L.L.C.                         | HS00001432 | Culturally competent programming, training and educational resources for Black/African American youth and young adults.           | Safe Communities                    | Human Services | 9/1/2023               | 12/31/2025           | \$96,480                 | \$171,480           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.                           |
| Brooklyn Park Lions Drum & Dance Corps.           | HS00001441 |   | Safe Communities                    | Human Services | 8/1/2023               | 12/31/2025           | \$31,212                 | \$63,212            | County            | Extends to 12/31/25 and adds 2025 budget and NTE.                           |
| culture barbershop LLC                            | HS00001425 | Barbershop-based violence prevention program for Black individuals ages 12 to 18.   | Safe Communities                    | Human Services | 9/1/2023               | 12/31/2025           | \$180,760                | \$360,760           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.                           |
| Dynamic Family Solutions                          | HS00001465 | Classes, coaching and programming that encourages family resilience and stability.  | Safe Communities                    | Human Services | 9/1/2023               | 12/31/2025           | \$175,000                | \$351,000           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.                           |
| Fortune Relief And Youth Empowerment Organization | HS00001430 | Violence prevention services for 60 East African youth and young adults ages 10-30.   | Safe Communities                    | Human Services | 9/1/2023               | 12/31/2025           | \$133,700                | \$267,400           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.                           |
| Friends for a Non-Violent World, Inc.             | HS00001466 | Community violence prevention services for youth programming, restoration, neighborhood revitalization and violence interruption. | Safe Communities                    | Human Services | 9/1/2023               | 12/31/2025           | \$134,415                | \$268,830           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.                           |
| Frog Tree Farm LLC                                | HS00001426 | •   | Safe Communities                    | Human Services | 8/1/2023               | 12/31/2025           | \$199,976                | \$374,976           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.                           |
| GrassRoots in Action Inc.                         | HS00001463 | ·   | Safe Communities                    | Human Services | 9/1/2023               | 12/31/2025           | \$78,747                 | \$157,494           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.                           |
| Innovative Soulutions                             | HS00001471 | Outdoor events and activites for families/individuals ages 7 and 60 who have been impacted by community violence.                 | Safe Communities                    | Human Services | 8/1/2023               | 12/31/2025           | \$87,500                 | \$175,000           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.                           |
| Legacy Family Center                              | HS00001456 | •   | Safe Communities                    | Human Services | 9/1/2023               | 12/31/2025           | \$125,000                | \$210,000           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.                           |
| MAD DADS  | HS00001454 |   | Safe Communities                    | Human Services | 9/1/2023               | 12/31/2025           | \$323,150                | \$646,150           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.                           |

| Vendor   | Contract # | Service/Outcome  | Service Area     | Department     | Contract<br>Begin Date | Contract<br>End Date | Previous<br>Contract NTE | New<br>Contract NTE | Funding<br>Source | Notes  |
|--|------------|--|------------------|----------------|------------------------|----------------------|--------------------------|---------------------|-------------------|--|
| Project Refocus                                  | HS00001428 | Violence interruption and prevention services for youth and young adults ages 11 to 30.  | Safe Communities | Human Services | 8/1/2023               | 12/31/2025           | \$175,000                | \$325,000           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.                      |
| Reviving the Islamic Sisterhood for Empowerment  | PR00005436 | Anti-Hate education and outreach for residents including Muslim and East African women.  | Safe Communities | Human Services | 7/1/2023               | 12/31/2025           | \$115,000                | \$165,000           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.                      |
| Sabathani Community Center                       | HS00001442 | Violence prevention activities for youth and young adults in south Minneapolis.  | Safe Communities | Human Services | 9/1/2023               | 12/31/2025           | \$145,817                | \$245,817           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.                      |
| The Inner Hero                                   | HS00001433 | Community-led violence prevention programming that proactively engages youth and young adults ages 7 to 24.                    | Safe Communities | Human Services | 8/1/2023               | 12/31/2025           | \$175,000                | \$370,000           | County            | Extends to 12/31/25, increases 2024 NTE, and adds 2025 budget and NTE. |
| THE ORGANIZATION OF LIBERIANS IN MINNESOTA (OLM) | HS00001436 | Employment and after school services for Liberian/African immigrant youth and young adults ages 10-25 living in the Brooklyns. | Safe Communities | Human Services | 9/1/2023               | 12/31/2025           | \$174,600                | \$264,600           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.                      |
| Tides Center                                     | PR00006063 |  | Safe Communities | Human Services | 4/1/2024               | 12/31/2025           | \$120,000                | \$120,000           | County            | Extends to 12/31/25.   |
| WEBBER-CAMDEN NEIGHBORHOOD ORGANIZATION          | HS00001429 |  | Safe Communities | Human Services | 9/1/2023               | 12/31/2025           | \$86,058                 | \$146,058           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.                      |
| West Bank Business Association                   | HS00001437 | 3  | Safe Communities | Human Services | 1/1/2024               | 12/31/2025           | \$55,605                 | \$111,210           | County            | Extends to 12/31/25 and adds 2025 budget and NTE.                      |

Administrative Actions
None