

HENNEPIN COUNTY

MINNESOTA

COMMITTEE MINUTES

ADMINISTRATION, OPERATIONS AND BUDGET COMMITTEE

MONDAY, OCTOBER 28, 2024
12:00 PM

Chair: Debbie Goettel, District 5
ViceChair: Heather Edelson, District 6
Members: Jeff Lunde, District 1
Irene Fernando, District 2
Marion Greene, District 3
Angela Conley, District 4
Kevin Anderson, District 7

Budget Working Session

Commissioner Goettel, Chair, called the meeting of the Administration, Operations and Budget Committee for Monday, October 28, 2024 to order at 12:01 p.m.

Present: Commissioner Debbie Goettel, Jeff Lunde, Irene Fernando, Marion Greene, Angela Conley, Kevin Anderson and Heather Edelson

1. Open Forum Playback - Resident Services and Operations

There were no individuals who provided pre-recorded comment.

2. Minutes from Previous Meeting

2.A. October 24 Budget Hearing Minutes - Resident Services and Operations

APPROVE

Commissioner Kevin Anderson moved, seconded by Commissioner Heather Edelson, to approve the Minutes.

Aye: Commissioner Goettel, Commissioner Lunde, Commissioner Fernando, Commissioner Conley, Commissioner Anderson and Commissioner Edelson

Absent: Commissioner Greene

3. Discussion

3.A. 2025 Proposed Budget Presentation - Law, Safety and Justice

Commissioner Debbie Goettel gave a brief overview and handed the floor to County Administrator David Hough. Mr. Hough introduced the 2025 proposed budget on behalf of Chela Guzman-Wiegert, Assistant County Administrator of Law, Justice and Safety. The 2025 proposed budget was presented by following individuals:

Michael Berger, Chief Public Defender
Sheriff Dawanna Witt
Bryan Kallstrom, Sheriff Office Finance Director

Mary Moriarty, County Attorney Hennepin County

4. Old Business

4.A. [24-0373](#)

2025 Proposed Operating and Capital Budgets

LAI D OVER

Commissioner Irene Fernando moved, seconded by Commissioner Angela Conley, to lay over until Wednesday November 13, 2024.

Aye: Commissioner Goettel, Commissioner Lunde, Commissioner Fernando, Commissioner Conley, Commissioner Anderson and Commissioner Edelson

Absent: Commissioner Greene

5. Open Forum Budget

Members of the public will be able to call in to record a comment that will be played for the board at the following budget hearing. The line will be open for four hours starting at the end of each budget hearing. Comments should be related to this specific hearing. Instructions to participate are available at hennepin.us.

There being no further business, the Administration, Operations and Budget Committee for October 28, 2024 was declared recessed at 3:22 p.m. The 2025 Proposed Budget Presentation will reconvene November 13, 2024 at 12:00 noon.

Sheri Selton
Deputy Clerk to the County Board