

Legislation Text

File #: 24-0106, **Version:** 1

Item Description:

Amd 1 to Agmt PW 25-34-22 with City of Maple Grove for CSAH 101 rehabilitation, incr NTE \$1,200,000 (county bonds); transfer from CP 2183500 to CP 2174900; incr budget for CP 2174900

Resolution:

BE IT RESOLVED, that the County Administrator be authorized to execute Amendment 1 to Agreement PW 25-34-22 with the City of Maple Grove for cost participation and maintenance responsibilities for County State Aid Highway (CSAH) 101 (Troy Lane) between 73rd Avenue to 83rd Avenue, county project (CP) 2174900, increasing the county cost participation by \$200,000 to a new not to exceed of \$1,200,000; that upon review and approval by the County Attorney's Office, the Chair of the Board be authorized to sign the amendment on behalf of the county; and that the Controller be authorized to disburse funds as directed; and

BE IT FURTHER RESOLVED, that \$200,000 in county bonds be transferred from CP 2183500 - Cost Participation and Partnerships to CP 2174900 - CSAH 101 - Participate in Maple Grove rehab from 73rd Avenue to 83rd Avenue, increasing the total budget for CP 2174900 from \$1,000,000 to \$1,200,000 as part of the 2024 Capital Budget; and that the Controller be authorized to transfer and disburse funds as directed.

Background:

The City of Maple Grove, in partnership with the county, led a roadway project along Troy Lane with improvements to accessibility, multiuse trails, drainage, retaining walls, and pavement condition.

Project construction began in 2022 with substantial completion in 2023. During construction, unforeseen site conditions increased county project costs. Amendment 1 to Agreement PW 25-34-22 will increase the county cost participation by \$200,000, to a new not to exceed amount of \$1,200,000.

County funding for the additional cost participation is available in CP 2174900 with the transfer of \$200,000 from CP 2183500.

Current Request:

This request seeks authorization to execute Amendment 1 to Agreement PW 25-34-22 with the City of Maple Grove for cost participation and maintenance responsibilities for Troy Lane rehabilitation, CP 2174900, at a county cost not to exceed \$1,200,000.

Impacts/Outcomes:

This action supports the county's Mobility 2040 goals, climate action and disparity reduction efforts by improving accessibility, mobility, and safety for people walking and biking and extends the life of county assets.

Budget table 1: 2174900 CSAH 101 - Participate in MG rehab fr 73rd Ave to 83rd Ave

REVENUE	Budget to Date	Current Request	Future CIP Requests	Total
Bonds - GO Roads	1,000,000	200,000		1,200,000
Total	\$1,000,000	\$200,000		\$1,200,000
EXPENSE				
EXPENSE	Budget to Date	Current Request	Future CIP Requests	Total
Construction	1,000,000	\$200,000		1,200,000
Total	\$1,000,000	\$200,000		\$1,200,000

Budget table 2: CP 2183500 - Cost Participation and Partnerships 2024

REVENUE	Budget to Date	Current Request	Future CIP Requests	Total
Property Tax	2,425,000			2,425,000
County Bonds	7,510,000	(200,000)		7,310,000
State Aid Regular	3,225,000			3,225,000
Bloomington	30,000			30,000
Brooklyn Park	45,000			45,000
Corcoran	15,000			15,000
Dayton	30,000			30,000
Edina	30,000			30,000
Medina	15,000			15,000
Minnetonka	60,000			60,000
New Hope	52,500			52,500
Plymouth	20,598			20,598
Total	\$13,458,098	(\$200,000)		\$13,258,098
EXPENSE				
EXPENSE	Budget to Date	Current Request	Future CIP Requests	Total
Construction	13,458,098	(200,000)		13,258,098
Total	\$13,458,098	(\$200,000)		\$13,258,098

Recommendation from County Administrator: Recommend Approval