

Legislation Text

File #: 24-0031, **Version:** 1

Item Description:

Authorization to amend budget for CP 2167301 - multimodal improvements along CSAH 36 and CSAH 37; (county recv: \$2,080,377 Minneapolis, \$1,016,932 Met Council)

Resolution:

BE IT RESOLVED, that the revenues for county project (CP) 2167301 be adjusted to add \$2,080,377 in cost participation from the City of Minneapolis and \$1,016,932 in cost participation from the Metropolitan Council (Met Council); that the project budget for CP 2167301 be increased by \$3,097,309 from \$20,463,732 to \$23,561,041 as part of the 2024 Capital Budget; and that the Controller be authorized to accept and disburse funds as directed.

Background:

Hennepin County; in collaboration with the city, Minnesota Department of Transportation, Met Council and University of Minnesota; is leading a multimodal improvement project along University Avenue (County State Aid Highway (CSAH) 36) and Fourth Street (CSAH 37) between Interstate 35W and Oak Street. This project, which is scheduled to begin construction in 2024, will complement Metro Transit's E Line Arterial Bus Rapid Transit (ABRT) project planned along these corridors.

The board authorized agreements PW 19-20-22 with the city and PW 31-67-23 with Met Council for cost participation and maintenance of improvements constructed as part of CP 2167301 (resolutions 220199 and 230186). Based on bids opened on December 5, 2023, the construction costs have increased resulting in the city's cost increasing by \$2,080,377 and Met Council's cost increasing by \$1,016,932. The county's increased share of the project will be funded by the project budget.

Current Request: This request seeks authorization to adjust the budget for CP 2167301 by adding \$2,080,377 in city cost participation and \$1,016,932 in Met Council cost participation, increasing the total budget by \$3,097,309 as part of the 2024 Capital Budget.

Impacts/Outcomes: This project aligns with the county's Mobility 2040 goals, climate action and disparity reduction efforts by improving accessibility, mobility and safety for multimodal transportation. This includes a connection to the future E Line ABRT service in an area with a high percent of no-vehicle households near the University of Minnesota.

Budget table: CP 2167301 CSAH 36 & 37–Univ Ave Multimodal E Line fr I-35W to Oak

REVENUE	Budget to Date	Current Request	Future CIP Requests	Total
Property Tax	100,000			100,000
Federal - Other - Roads	5,500,000			5,500,000
MnDOT State Aid - Regular	6,450,000			6,450,000
Minneapolis	3,930,000	2,080,377		6,010,377
Metropolitan Council	1,283,732	1,016,932		2,300,664
Transfer - Metro Tax – Complete St	3,200,000			3,200,000
Total	\$20,463,732	\$3,097,309		\$23,561,041
EXPENSE	Budget to Date	Current Request	Future CIP Requests	Total
Construction	13,866,289	4,688,098		18,554,387
Consulting	3,360,000	(860,000)		2,500,000
Contingency	3,237,443	(730,789)		2,506,654
Total	\$20,463,732	\$3,097,309		\$23,561,041

Recommendation from County Administrator: Recommend Approval