

## Legislation Text

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**File #:** 24-0024, **Version:** 1

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### Item Description:

Neg agmts PW 08-40-24 with MnDOT and Plymouth and PW 09-17-24 with Plymouth relating to TH 55 Pavement Improvement Project and CSAH 61 at TH 55 multi-use trail and accessibility upgrades (CP 2183500); amend budget (est county cost: \$31,196 County Bonds; est recv \$20,598)

### Resolution:

BE IT RESOLVED, that the County Administrator be authorized to negotiate Agreement PW 08-40-24 (State Contract No. 1054136) with the Minnesota Department of Transportation (MnDOT) and the City of Plymouth for cost participation and maintenance responsibilities relating to construction of a multi-use trail and accessibility upgrades along County State Aid Highway (CSAH) 61 (Xenium Lane) between 26th Avenue and Trunk Highway (TH) 55, county project (CP) 2183500, as part of MnDOT's TH 55 Pavement Improvement Project, at an estimated county cost of \$31,196; that upon review and approval by the County Attorney's Office, the Chair of the Board be authorized to sign the agreement on behalf of the county; and that the Controller be authorized to disburse funds as directed; and

BE IT FURTHER RESOLVED, that the County Administrator be authorized to negotiate Agreement PW 09-17-24 with the City of Plymouth for cost participation in right of way, construction, construction engineering, and maintenance responsibilities for a multi-use trail and accessibility upgrades along Xenium Lane between 26th Avenue and TH 55, CP 2183500, as part of MnDOT's TH 55 Pavement Improvement Project, at an estimated receivable of \$20,598; that the 2024 capital budget for Cost Participation and Partnerships (CP 2183500) be increased by \$20,598; that upon review and approval by the County Attorney's Office, the Chair of the Board be authorized to sign the agreement on behalf of the county; and that the Controller be authorized to accept and disburse funds as directed.

### Background:

MnDOT, in coordination with the county and cities of Plymouth and Golden Valley, is leading a Pavement Improvement Project along TH 55 between Old Rockford Road and General Mills Boulevard, which includes resurfacing, drainage improvements, and safety and accessibility upgrades. Project construction is planned to begin in 2024 and MnDOT is leading public engagement efforts to keep residents and the traveling public informed of project updates.

To minimize construction impacts to the public and improve project delivery efficiency, the county will partner with MnDOT and the City of Plymouth to construct a multi-use trail and make accessibility upgrades along Xenium Lane between 26th Avenue and TH 55 as part of MnDOT's TH 55 project with funding available in CP 2183500 Cost Participation and Partnerships. The project expenses will be tracked in its associated subproject 2183540: Construct Multi-Use Trail along CSAH 61 from 26th Avenue to TH 55 as part of MnDOT's TH 55 Pavement Improvement Project.

**Current Request:** This request is for authorization to negotiate and execute the following two agreements relating to CP 2183500:

- PW 08-40-24 with MnDOT and the City of Plymouth for cost participation and maintenance responsibilities with the TH 55 Pavement Improvement Project and multi-use trail and accessibility upgrades along Xenium Lane, estimated county cost \$31,196.
- PW 09-17-24 with the City of Plymouth for cost participation and maintenance responsibilities with an

estimated receivable of \$20,598, increasing the budget by the same amount.

**Impacts/Outcomes:** This action supports the county’s Mobility 2040 goals, climate action and disparity reduction efforts by improving accessibility and enhancing safety for multi-modal transportation users and closing a trail gap along Xenium Lane.

Budget table: CP 2183500 - Cost Participation and Partnerships 2024

<b>REVENUE</b>	Budget to Date	<b>Current Request</b>	Future CIP Requests	Total Project
Property Tax	2,425,000			2,425,000
County Bonds	7,510,000			7,510,000
State Aid Regular	3,225,000			3,225,000
Bloomington	30,000			30,000
Brooklyn Park	45,000			45,000
Corcoran	15,000			15,000
Dayton	30,000			30,000
Edina	30,000			30,000
Medina	15,000			15,000
Minnetonka	60,000			60,000
New Hope	52,500			52,500
Plymouth		<b>20,598</b>		20,598
<b>Total</b>	<b>13,437,500</b>	<b>20,598</b>	<b>0</b>	<b>13,458,098</b>
<b>EXPENDITURE</b>	Budget to Date	<b>Current Request</b>	Future CIP Requests	Total Project
Construction	13,437,500	<b>20,598</b>		13,458,098
<b>Total</b>	<b>13,437,500</b>	<b>20,598</b>	<b>0</b>	<b>13,458,098</b>

**Recommendation from County Administrator:** Recommend Approval