# HENNEPIN COUNTY

## ΜΙΝΝΕSΟΤΑ

### FINAL COMMITTEE AGENDA

ADMINISTRATION, OPERATIONS AND BUDGET COMMITTEE WEDNESDAY, NOVEMBER 13, 2024

12:00 PM

Chair: Debbie Goettel, District 5 ViceChair: Heather Edelson, District 6 Members: Jeff Lunde, District 1 Irene Fernando, District 2 Marion Greene, District 3 Angela Conley, District 4 Kevin Anderson, District 7

#### **Budget Working Session**

- 1. Open Forum Playback Law, Safety and Justice
- 2. Minutes from Previous Meeting
  - 2.A. October 28 Budget Hearing Minutes Law, Safety and Justice

Attachments: AdminOpsBudget-COMMITTEEMINUTES-28-Oct-2024-Budget

#### 3. Discussion

3.A. 2025 Proposed Budget Presentation - Administrator Amendments

#### 4. Old Business

4.A. <u>24-0373</u>

2025 Proposed Operating and Capital Budgets

#### 5. Open Forum Budget

Members of the public will be able to call in to record a comment that will be played for the board at the following budget hearing. The line will be open for four hours starting at the end of each budget hearing. Comments should be related to this specific hearing. Instructions to participate are available at hennepin.us.