

# HENNEPIN COUNTY

## MINNESOTA

### COMMITTEE MINUTES

#### ADMINISTRATION, OPERATIONS AND BUDGET COMMITTEE

MONDAY, OCTOBER 23, 2023  
12:00 PM

Chair: Debbie Goettel, District 5  
ViceChair: Marion Greene, District 3  
Members: Jeff Lunde, District 1  
Irene Fernando, District 2  
Angela Conley, District 4  
Vacant, District 6  
Kevin Anderson, District 7

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### Budget Working Session

Commissioner Debbie Goettel, Chair, called the meeting of the Administration, Operations and Budget Committee for Monday, October 23, 2023 to order at 12:01 p.m.

**Present:** Debbie Goettel, Jeff Lunde, Irene Fernando, Marion Greene, Angela Conley and Kevin Anderson

1. Open Forum Playback - CBTF, Fees, Transportation Sales and Use Tax

There were no individuals who provided pre-recorded comment.

2. **Presentations**

2024 Proposed Budget Presentation - Law, Safety and Justice

Commissioner Debbie Goettel provided opening remarks before turning the floor over to County Administrator David Hough, who introduced Chela Guzman-Wiegart, Assistant County Administrator, Law Safety and Justice. The 2024 proposed budget was presented by the following individuals:

Mary Moriarty, Hennepin County Attorney  
Dawanna Witt, Hennepin County Sheriff, Sheriff's Office  
Michael Berger, Chief Public Defender, Public Defender's Office  
Mary Ellen Hang, Director, Justice Initiatives and Program Performance  
Catherine Johnson, Director, DOCCR  
Jeanette Boerner, Director, Adult Representation Services

3. **Minutes from Previous Meeting**

October 16, 2023 Budget Hearing Minutes - CBTF, Fees, Transportation Sales and Use Tax

**APPROVE**

**Commissioner Kevin Anderson moved, seconded by Commissioner Irene Fernando, to approve the Minutes.**

**Aye:** Commissioner Goettel, Commissioner Lunde, Commissioner Fernando, Commissioner Greene, Commissioner Conley and Commissioner Anderson

**4. Old Business**

**[23-0349](#)**

2024 Proposed Operating and Capital Budgets

**LAI D OVER**

**Commissioner Irene Fernando moved, seconded by Commissioner Kevin Anderson, to lay over until October 26, 2023.**

**Aye:** Commissioner Goettel, Commissioner Lunde, Commissioner Fernando, Commissioner Greene, Commissioner Conley and Commissioner Anderson

**5. Open Forum Budget**

Members of the public will be able to call in to record a comment that will be played for the board at the following budget hearing. The line will be open for four hours starting at the end of each budget hearing. Comments should be related to this specific hearing. Instructions to participate are available at [hennepin.us](http://hennepin.us).

There being no further business, the Administration, Operations and Budget Committee for Monday, October 23, 2023 was declared adjourned at 2:43 p.m.

Maria Rose  
Clerk to the County Board