

HENNEPIN COUNTY

MINNESOTA

FINAL COMMITTEE AGENDA

ADMINISTRATION, OPERATIONS AND BUDGET COMMITTEE

MONDAY, OCTOBER 23, 2023
12:00 PM

Chair: Debbie Goettel, District 5
ViceChair: Marion Greene, District 3
Members: Jeff Lunde, District 1
Irene Fernando, District 2
Angela Conley, District 4
Vacant, District 6
Kevin Anderson, District 7

Budget Working Session

1. **Open Forum Playback - CBTF, Fees, Transportation Sales and Use Tax**

2. **Presentations**

2024 Proposed Budget Presentation - Law, Safety and Justice

3. **Minutes from Previous Meeting**

October 16, 2023 Budget Hearing Minutes - CBTF, Fees, Transportation Sales and Use Tax

Attachments: [Budget-MINUTES-16-Oct-2023](#)

4. **Old Business**

[23-0349](#)

2024 Proposed Operating and Capital Budgets

5. **Open Forum Budget**

Members of the public will be able to call in to record a comment that will be played for the board at the following budget hearing. The line will be open for four hours starting at the end of each budget hearing. Comments should be related to this specific hearing. Instructions to participate are available at hennepin.us.