

HENNEPIN COUNTY

MINNESOTA

FINAL BOARD AGENDA

BOARD OF HENNEPIN COUNTY COMMISSIONERS

TUESDAY, SEPTEMBER 9, 2025
1:30 PM

Chair: Irene Fernando, District 2
Vice-Chair: Debbie Goettel, District 5
Members: Jeff Lunde, District 1
Marion Greene, District 3
Angela Conley, District 4
Heather Edelson, District 6
Kevin Anderson, District 7

1. **Pledge of Allegiance**

2. **Approval of Agenda**

3. **Hennepin Highlights**

- 3.A. 60th Anniversary of the Voting Rights Act - presented by Ginny Gelms, Elections Director
- 3.B. Mighty Mississippi Challenge Award - presented by Scott Arneson, Goodhue County Administrator

4. **Minutes from Previous Meeting**

- 4.A. August 12, 2025 Meeting Minutes

Attachments: [BOARDMINUTES-12-Aug-2025](#)

5. **Referral of Correspondence and Department Communications**

Correspondence

5.A. [25N-0040](#)

Professional and Personal Service Agmts/Amds of \$100,000 or less which have been approved by Department Director, Assistant/County Administrator. Report Number: 25RAA-12

Attachments: [25RAA-12](#)

5.B. [25N-0041](#)

County Receivable contracts approved by the County Administrator during the third quarter of 2025. Report Number 25RAA – 3rd Qtr Rec.

Attachments: [25RAA - 3rd Qtr Rec](#)

5.C. [25N-0042](#)

Letter – 1. Shawn Wink, Land Information and Tax Services – RE: TIF District – Minneapolis.

Attachments: [S.Wink-Ltr-TIF District – Minneapolis-090925](#)

5.D. [25N-0043](#)

Claim/Summons – 1. Kim W. Lokken – RE: Motor Vehicle Damage Claim. – 2. Subro Claims Inc. – RE: Subro Claims Inc v. Hennepin County. – 3. Jonathan Mason – RE: Jonathan Mason v. Hennepin County. – 4. Justin William Rajtar – RE: Justin William Rajtar v. Hennepin County.

Attachments: [K.W.Lokken-Claim-Motor Vehicle Damage-090925](#)
[SubroClaimsInc-vehicle-claim-8.22.25](#)
[J.Mason-personal-injury-claim-8.22.25](#)
[J.Rajtar-vehicle-claim-8.29.25](#)

Department Communications

5.E. [25-0340](#)

Claims Register for the period ending September 12, 2025

5.F. [25-0341](#)

Claims Register for the period ending September 19, 2025

Referred to Administration, Operations and Budget Committee

5.G. [25-0342](#)

Amend Principal Agreements and Contract to allow for the receipt of State Fiscal Year (SFY) 2026-2027 Youth at Work funds and SFY 2027 Minnesota Youth Program funds

5.H. [25-0343](#)

Schematic Design approval for Penn Lake Library Renovation project (CP 1005181); Contract PR0000xxxx with Roehr Schmitt Architecture, LLC, for architectural and engineering services, contract period 09/29/25-09/15/28, NTE \$460,425

5.I. [25-0344](#)

Creation of a Hennepin County Semiquincentennial (America 250) Planning Committee – offered by Commissioner Lunde

Referred to Human Services Committee

5.J. [25-0345](#)

Human Services & Public Health resolution, including contracts and amendments to contracts with provider – 2513

Referred to Law, Safety and Justice Committee

5.K. [25-0346](#)

Agmt PR00007687 with BI Incorporated to provide Electronic Home Monitoring services for Community Corrections, 10/01/25-09/30/30, NTE \$9,200,000

Attachments: [Contract Detail PR00007687.docx](#)

5.L. [25-0347](#)

Agmt A2513075 with State of Minnesota, 4th Judicial District, for DWI Court Program probation services, 10/1/25-09/30/26, \$203,335 (recv)

Attachments: [Contract Detail A2513075.docx](#)

5.M. [25-0348](#)

Agmt A2513076 with the State of Minnesota, 4th Judicial District for Treatment Court testing and monitoring services, 10/01/25-09/30/26, \$28,000 (recv)

Attachments: [Contract Detail A2513076.docx](#)

Referred to Public Works Committee

5.N. [25-0349](#)

Neg Agmt PW 10-74-25 with Ramsey County for maintenance on specified roads and traffic signal systems, 01/01/26-12/31/30 (est. county cost: \$400,000 - Operating Budget)

Attachments: [Attachment A: Map of Road Maintenance](#)
[Attachment B: Map of Traffic Signal System](#)
Financial: Agmt PW 10-74-25.pdf

5.O. [25-0352](#)

Amd 2 to PR00005002 with Kimley-Horn and Associates, Inc. for final design services for Lyndale Ave S reconstruction (CP 2052300), ext to 12/31/28 and incr NTE by \$1,700,000 for a new total NTE of \$3,790,000 (\$3,032,000 in state aid and \$758,000 from Minneapolis)

Attachments: [Map of Project 2052300 in Minneapolis](#)

5.P. [25-0350](#)

Neg Agmt A2512963 with State of Mn to make upgrades to Coffee Cove shore-fishing area on Lake Minnetonka in Spring Park, date of execution-12/31/26, \$190,000 receivable; neg Agmt A2513055 with State of MN for long-term maintenance of same area, date of execution-12/31/2045, no county cost

Attachments: [Map of Coffee Cove shore-fishing area](#)

5.Q. [25-0351](#)

Amd 9 to Agmt A080755 with the Mn Land Trust to co-hold conservation easements in the cities of Independence and Medina; incr NTE by \$48,000 for a new total NTE of \$546,500

Attachments: [Hennepin County Conservation Easements](#)

5.R. [25-0353](#)

Agmt PR00007784 with Sambatek, LLC for construction administration, inspection, and surveying services for reconstruction of Sunset Dr, CP 2182000, 11/03/25-06/30/28, county cost NTE \$1,840,000; incr budget by \$1,840,000 (\$1,415,000 state aid municipal and \$425,000 Spring Park)

Attachments: [Map of CP 2182000 in Spring Park](#)

BAR-Financial_Template_v2182000

Budget Table CP 2182000 - CSAH 51

5.S. [25-0354](#)

Agmt PR00007698 with Alliant Engineering, Inc. for preliminary design and professional services for CSAH 152 (Washington Ave), CP 2221000, 10/25/25-02/26/27, NTE \$1,260,000 (\$910,000 in Active Transportation, \$238,000 from Minneapolis and \$112,000 from Met Council)

Attachments: [Map of Project CP 2221000 in Minneapolis](#)

PR00007698 Financial Sheet

5.T. [25-0355](#)

Adopt the Hennepin County Toward Zero Deaths (TZD) Action Plan for county roadways

Attachments: [Hennepin-County-TZD-Plan-FINAL-9-8-2025](#)

5.U. [25-0356](#)

Adopt the Hennepin County Americans with Disabilities Act (ADA) Transition Plan to improve accessibility for all people on the county's transportation system

Attachments: [Hennepin-County-ADA-Transition-Plan-FINAL-9-8-2025](#)

Referred to Resident Services Committee

5.V. [25-0357](#)

Amd 1 to agmt PR00004324 between Vision Government Solutions, Inc. and Hennepin County for software maintenance, reducing scope of support services and contract amounts in 2026 and 2027

6. Commendations

7. Commissioner Communications/Updates

8. Claims Register

8.A. [25-0335](#)

Claims Register for the period ending August 15, 2025

8.B. [25-0336](#)

Claims Register for the period ending August 22, 2025

8.C. [25-0337](#)

Claims Register for the period ending August 29, 2025

8.D. [25-0338](#)

Claims Register for the period ending September 5, 2025

9. Consent

9.A. [25-0328](#)

Human Services & Public Health resolution, including contracts and amendments to contracts with provider - 2512

Attachments: [HSPH Board Report 2512 8-18-25](#)

9.B. [25-0332](#)

Amd 2 to Agmt PR00001315 with Q Matic Corporation for software and services, ext end date to 12/31/26, incr NTE by \$32,000 for a new total NTE of \$449,000

9.C. [25-0331](#)

Authorization to acquire right of way by direct purchase or condemnation for various transportation projects

Attachments: [Overview Map of Projects with Acquisitions](#)
[Detail Maps of Projects with Acquisitions](#)

9.D. [25-0329](#)

Service Level Agreement with Hennepin Health System supporting the Hennepin Emergency Medical Services program, adding \$170,658 supp appr to HSPH 2025 budget

9.E. [25-0327](#)

Authorize county staff to pursue 2026 state general obligation bonding appropriations

10. Non-Consent

10.A. [25-0326](#)

Agmt A2512864 with MPCA to host an AmeriCorps member from MN
GreenCorps - Climate and Resiliency, direct resident engagement,
10/13/25-09/04/26

10.B. [25-0330](#)

Agmt A189442 with MPCA to host an AmeriCorps member from MN
GreenCorps - Environment & Energy, Land & Water Unit, 10/08/25-09/04/26

11. Progressed

11.A. [25-0339](#)

2025 Watershed Board Applicants and Appointments - Nine Mile Creek
Watershed District Board

Attachments: [Memo to Cmsrs Nine Mile Creek Aug 2025 FINAL](#)

11.B. [25-0296 R1](#)

Accelerating zero-waste implementation in Minneapolis

12. Old Business

13. Immediate Approvals

13.A. [25-0358](#)

Award a set-aside Contract FC00000193 to Generation One Contracting, LLC
dba Morris Construction for the District Court Psychological Services Expansion
project, \$1,894,858

13.B. [25-0359](#)

Establish 2026 health plan and premium rates for self-insured health care
program applicable to employees, eligible dependents and retirees

Attachments: [2026 Health Rates](#)

13.C. [25-0360](#)

Appointment of Elizabeth David to the unclassified position of Interim Assistant
County Administrator for Human Services, effective September 9, 2025

13.D. [25-0361](#)

Declaring September 15 – October 15 as National Hispanic Heritage Month in
Hennepin County – offered by Commissioner Conley

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

TMP-25-0668

Item Description:

60th Anniversary of the Voting Rights Act - presented by Ginny Gelms, Elections Director

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

TMP-25-0669

Item Description:

Mighty Mississippi Challenge Award - presented by Scott Arneson, Goodhue County Administrator

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

TMP-25-0607

Item Description:

August 12, 2025 Meeting Minutes

HENNEPIN COUNTY

MINNESOTA

BOARD MINUTES

BOARD OF HENNEPIN COUNTY COMMISSIONERS

TUESDAY, AUGUST 12, 2025
1:30 PM

Chair: Irene Fernando, District 2
Vice-Chair: Debbie Goettel, District 5
Members: Jeff Lunde, District 1
Marion Greene, District 3
Angela Conley, District 4
Heather Edelson, District 6
Kevin Anderson, District 7

Commissioner Irene Fernando, Chair, called the meeting of the Board of Hennepin County Commissioners for Tuesday, August 12, 2025 to order at 1:30 p.m.

Present: Commissioner Irene Fernando, Commissioner Marion Greene, Commissioner Angela Conley, Commissioner Jeff Lunde, Commissioner Heather Edelson, Commissioner Kevin Anderson, and Commissioner Debbie Goettel

1. Pledge of Allegiance

Commissioner Irene Fernando led the Pledge of Allegiance.

2. Approval of Agenda

APPROVE

Commissioner Irene Fernando moved, seconded by Commissioner Debbie Goettel, to approve the Agenda noting that the Commendations section has been moved up.

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Lunde, Commissioner Edelson, Commissioner Anderson, and Commissioner Goettel

3. Hennepin Highlights

3.A. Video tribute to County Administrator David J. Hough upon his phased retirement

4. Commendations

4.A. [25-0325](#)

Commendation of County Administrator David J. Hough upon his phased retirement - offered by the Hennepin County Board of Commissioners

ADOPT

Commissioner Irene Fernando moved, seconded by Commissioner Marion Greene, to adopt the Resolution.

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Lunde, Commissioner Edelson, Commissioner Anderson, and Commissioner Goettel

5. Minutes from Previous Meeting

5.A. July 29, 2025 Meeting Minutes

APPROVE

Commissioner Jeff Lunde moved, seconded by Commissioner Angela Conley, to approve the Minutes .

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Lunde, Commissioner Edelson, Commissioner Anderson, and Commissioner Goettel

6. Referral of Correspondence and Department Communications

Correspondence

CORRESPONDENCE REFERRED AS RECOMMENDED

Commissioner Kevin Anderson moved, seconded by Commissioner Debbie Goettel, to refer as recommended.

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Lunde, Commissioner Edelson, Commissioner Anderson, and Commissioner Goettel

6.A. [25N-0037](#)

Professional and Personal Service Agmts/Amds of \$100,000 or less which have been approved by Department Director, Assistant/County Administrator. Report Number: 25RAA-11

CORRESPONDENCE REFERRED AS RECOMMENDED

6.B. [25N-0038](#)

Claim/Summons - 1. Allison Obrovac - RE: Property Damage Claim. - 2. Hassan Hassan - RE: Hassan Hassan v. Hennepin County.

CORRESPONDENCE REFERRED AS RECOMMENDED

6.C. [25N-0039](#)

Letter - 1. Minnesota House of Representatives - RE: Opposition to the proposed takeover of the Hennepin Healthcare System (HHS) Board.

CORRESPONDENCE REFERRED AS RECOMMENDED

Department Communications

6.D. [25-0335](#)

Claims Register for the period ending August 15, 2025

REFER AS RECOMMENDED

Commissioner Kevin Anderson moved, seconded by Commissioner Debbie Goettel, to refer as recommended the Resolution to the Board of Hennepin County Commissioners.

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Lunde, Commissioner Edelson, Commissioner Anderson, and Commissioner Goettel

6.E. [25-0336](#)

Claims Register for the period ending August 22, 2025

REFER AS RECOMMENDED

Commissioner Kevin Anderson moved, seconded by Commissioner Debbie Goettel, to refer as recommended the Resolution to the Board of Hennepin County Commissioners.

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Lunde, Commissioner Edelson, Commissioner Anderson, and Commissioner Goettel

6.F. [25-0337](#)

Claims Register for the period ending August 29, 2025

REFER AS RECOMMENDED

Commissioner Kevin Anderson moved, seconded by Commissioner Debbie Goettel, to refer as recommended the Resolution to the Board of Hennepin County Commissioners.

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Lunde, Commissioner Edelson, Commissioner Anderson, and Commissioner Goettel

6.G. [25-0338](#)

Claims Register for the period ending September 5, 2025

REFER AS RECOMMENDED

Commissioner Kevin Anderson moved, seconded by Commissioner Debbie Goettel, to refer as recommended the Resolution to the Board of Hennepin County Commissioners.

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Lunde, Commissioner Edelson, Commissioner Anderson, and Commissioner Goettel

Referred to Administration, Operations and Budget Committee

6.H. [25-0326](#)

Agmt A2512864 with MPCA to host an AmeriCorps member from MN GreenCorps - Climate and Resiliency, direct resident engagement, 10/13/25-09/04/26

REFER TO COMMITTEE

Commissioner Kevin Anderson moved, seconded by Commissioner Debbie Goettel, to refer to committee the Resolution to the Administration, Operations and Budget Committee.

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Lunde, Commissioner Edelson, Commissioner Anderson, and Commissioner Goettel

6.I. [25-0327](#)

Authorize county staff to pursue 2026 state general obligation bonding appropriations

REFER TO COMMITTEE

Commissioner Kevin Anderson moved, seconded by Commissioner Debbie Goettel, to refer to committee the Resolution to the Administration, Operations and Budget Committee.

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Lunde, Commissioner Edelson, Commissioner Anderson, and Commissioner Goettel

Referred to Human Services Committee

6.J. [25-0328](#)

Human Services & Public Health resolution, including contracts and amendments to contracts with provider - 2512

REFER TO COMMITTEE

Commissioner Kevin Anderson moved, seconded by Commissioner Debbie Goettel, to refer to committee the Resolution to the Human Services Committee.

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Lunde, Commissioner Edelson, Commissioner Anderson, and Commissioner Goettel

6.K. [25-0329](#)

Service Level Agreement with Hennepin Health System supporting the Hennepin Emergency Medical Services program, adding \$170,658 supp appr to HSPH 2025 budget

REFER TO COMMITTEE

Commissioner Kevin Anderson moved, seconded by Commissioner Debbie Goettel, to refer to committee the Resolution to the Human Services Committee.

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Lunde, Commissioner Edelson, Commissioner Anderson, and Commissioner Goettel

Referred to Public Works Committee

6.L. [25-0330](#)

Agmt A189442 with MPCA to host an AmeriCorps member from MN GreenCorps - Environment & Energy, Land & Water Unit, 10/08/25-09/04/26

REFER TO COMMITTEE

Commissioner Kevin Anderson moved, seconded by Commissioner Debbie Goettel, to refer to committee the Resolution to the Public Works Committee.

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Lunde, Commissioner Edelson, Commissioner Anderson, and Commissioner Goettel

6.M. [25-0331](#)

Authorization to acquire right of way by direct purchase or condemnation for various transportation projects

REFER TO COMMITTEE

Commissioner Kevin Anderson moved, seconded by Commissioner Debbie Goettel, to refer to committee the Resolution to the Public Works Committee.

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Lunde, Commissioner Edelson, Commissioner Anderson, and Commissioner Goettel

Referred to Resident Services Committee

6.N. [25-0332](#)

Amd 2 to Agmt PR00001315 with Q Matic Corporation for software and services, ext end date to 12/31/26, incr NTE by \$32,000 for a new total NTE of \$449,000

REFER TO COMMITTEE

Commissioner Kevin Anderson moved, seconded by Commissioner Debbie Goettel, to refer to committee the Resolution to the Resident Services Committee.

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Lunde, Commissioner Edelson, Commissioner Anderson, and Commissioner Goettel

7. Commissioner Communications/Updates

8. Claims Register

8.A. [25-0321](#)

Claims Register for the period ending August 1, 2025

APPROVE/RATIFY

Commissioner Heather Edelson moved, seconded by Commissioner

Angela Conley, to approve/ratify the Resolution.

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Lunde, Commissioner Edelson, Commissioner Anderson, and Commissioner Goettel

8.B. [25-0322](#)

Claims Register for the period ending August 8, 2025

APPROVE/RATIFY

Commissioner Heather Edelson moved, seconded by Commissioner Angela Conley, to approve/ratify the Resolution.

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Lunde, Commissioner Edelson, Commissioner Anderson, and Commissioner Goettel

9. Consent

Commissioner Debbie Goettel moved, seconded by Commissioner Marion Greene, to adopt the items in the consent agenda.

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Lunde, Commissioner Edelson, Commissioner Anderson, and Commissioner Goettel

9.A. [25-0291](#)

Ratification of permits, leases, lease amendments, and related property agreements approved by the County Administrator, period 04/01/25-06/30/25

9.B. [25-0292](#)

Neg Amd 1 to Agmt PR00002702 with Cyclomedia Technology, Inc. for panoramic images of properties in Hennepin County for an additional five-year period, 09/14/20-09/15/30, NTE \$1,864,245

ADOPT

9.C. [25-0293](#)

Neg Agmt LS00000039 with Minneapolis Public Housing Authority for rental space utilized by NorthPoint Health and Wellness Center at 1015 4th Avenue North, Minneapolis, 10/01/25-09/30/30 (\$28,204 first year gross rent)

ADOPT

9.D. [25-0294](#)

Submission of general amendment to the 2021 HUD Annual Action Plan and HOME-ARP Allocation Plan; Neg Agmt A2512985 with City of Minnetonka for CDBG Program, 07/01/25-06/30/30, recv \$79,324; Termination of four CDBG Agreements

ADOPT

9.E. [25-0295](#)

Submission of substantial amendment to the 2022 and 2024 HUD Annual Action Plans; Neg 2 award modifications, 07/01/25-06/30/70, total combined NTE \$950,000; Neg 1 HOME Agreement, 8/13/25-8/12/70, NTE \$900,000

ADOPT

- 9.F. [25-0299](#)
Human Services & Public Health resolution, including contracts and amendments to contracts with provider - 2511

ADOPT

- 9.G. [25-0298](#)
Agmt PR00007654 with Parabon NanoLabs Inc, to provide forensic artist and sculpture services in creating 2D and 3D facial approximations, 08/01/25-07/31/30, NTE \$107,000

ADOPT

- 9.H. [25-0300](#)
Agmt A2513028 with MN Housing Finance Agency to accept grant funds from the FHPAP fund for the Homework Starts with Home program for unstably housed families with school-age children, 10/01/25-09/30/27 \$1,500,000 (recv)

ADOPT

- 9.I. [25-0301](#)
Agmt A2512992 with MN Housing Finance Agency to accept grant funds for the Family Homeless Prevention and Assistance Program for homelessness prevention and Rapid Re-Housing services for homeless persons, 10/01/25-09/30/27, \$8,075,000 (recv)

ADOPT

- 9.J. [25-0302](#)
Amd 1 to Agmt PR00002772 with Act One Group, Inc. to provide a jail management system for the Hennepin County Jail, 11/17/20-11/16/26, incr NTE by \$776,125 for a new total NTE of \$2,606,012.50

ADOPT

- 9.K. [25-0303](#)
Agmt PR00007377 with Bridging, Inc., 09/01/25-12/31/27, NTE \$35,000 and Agmt PR00007376 with Certified Recycling LLC, 09/01/25-12/31/27, NTE \$160,000

ADOPT

- 9.L. [25-0304](#)
Declare property at 8941 Portland Ave S, Bloomington surplus and authorize sale to Touchstone Mental Health for Intensive Residential Treatment Services

ADOPT

- 9.M. [25-0305](#)
Work Order PR00007648 with SRF Consulting Group, Inc. for design and engineering services for rehabilitation of Bridge No. 27565 and roadway improvements on CSAH 15, CP 2193000, NTE \$511,166.20

ADOPT

- 9.N. [25-0306](#)
Modify Agmt PW 42-40-22 to include Edina's participation in maintenance responsibilities (CP 2190100), no change to project budget

ADOPT

9.O. [25-0307](#)

Neg Agmt PW 35-43-25 with Rogers for cost participation and maintenance of Fletcher Bypass (CP 2021000 and 1010101), est county cost \$3,533,985

ADOPT

9.P. [25-0308](#)

Neg various agmts for Green Partners environmental grants for periods between 09/01/25-08/31/26 and 09/01/25-08/31/27, total NTE \$236,300

ADOPT

9.Q. [25-0309](#)

Neg various 2025 ERF grant agmts, total NTE \$1,866,428; neg ERF grant Agmt PR00007667 with St. Louis Park Economic Development Authority for costs incurred 02/11/22-05/10/26, NTE \$177,000; and Amd 2 to Agmt PR00004512 for ERF grant funding with St. Louis Park Economic Development Authority, ext end date to 11/15/27, no change to NTE

ADOPT

9.R. [25-0323](#)

Authorize Section 5310 TCAP grant application to MnDOT; neg Agmt A2513000 with State of Mn, 01/01/26-12/31/27, est \$620,000 (recv)

ADOPT

9.S. [25-0324](#)

Amend line of succession in the Hennepin County Emergency Plan and line of succession for non-emergency situations

ADOPT

10. Non-Consent

11. Progressed

11.A. [25-0297](#)

County Board governance of Hennepin Healthcare System, Inc.

REVISE

Commissioner Irene Fernando moved, seconded by Commissioner Debbie Goettel, to revise the Resolution .

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Lunde, Commissioner Edelson, Commissioner Anderson, and Commissioner Goettel

[25-0297 R1](#)

County Board governance of Hennepin Healthcare System, Inc.

ADOPT

Commissioner Heather Edelson moved a revision to the item, seconded by Commissioner Irene Fernando. After discussion, a vote was taken with 2

in favor (Edelson, Anderson) and 5 against (Fernando, Conley, Greene, Lunde, Goettel). The revision did not prevail.

Commissioner Heather Edelson moved another revision to the item, seconded by Commissioner Irene Fernando. After discussion, a vote was taken with 2 in favor (Edelson, Anderson) and 5 against (Fernando, Conley, Greene, Lunde, Goettel). The revision did not prevail.

Commissioner Kevin Anderson moved a revision to the item, seconded by Commissioner Irene Fernando. After discussion, a vote was taken with 4 in favor (Lunde, Anderson, Edelson, Greene) and 3 against (Fernando, Conley, Goettel). The revision prevailed.

Commissioner Kevin Anderson moved, seconded by Commissioner Irene Fernando, to adopt the Resolution as amended.

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Lunde, Commissioner Anderson, and Commissioner Goettel

Nay: Commissioner Edelson

12. Old Business

13. Immediate Approvals

13.A. [25-0333](#)

Award Contract FC00000181 to Noor Construction GBC. for the Medina Roof Replacement project, NTE \$7,468,542.39

ADOPT

Commissioner Kevin Anderson moved, seconded by Commissioner Angela Conley, to adopt the Resolution.

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Lunde, Commissioner Edelson, Commissioner Anderson, and Commissioner Goettel

13.B. [25-0334](#)

Neg Agmt PR00007726 with Dakota County CDA to be the fiscal agent of the Twin Cities Fair Housing Implementation Council, 07/01/25 -6/30/29, NTE \$50,000

ADOPT

Commissioner Irene Fernando moved, seconded by Commissioner Marion Greene, to adopt the Resolution.

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Lunde, Commissioner Edelson, Commissioner Anderson, and Commissioner Goettel

On a motion by Commissioner Marion Greene, seconded by Commissioner Kevin

Anderson, the Hennepin County Board of Commissioners meeting was declared adjourned at 3:28 p.m. until Tuesday, September 9, 2025.

Maria Rose
Clerk to the County Board

**Contracting opportunities can be found on the Hennepin County website:
www.hennepin.us**

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25N-0040

Item Description:

Professional and Personal Service Agmts/Amds of \$100,000 or less which have been approved by Department Director, Assistant/County Administrator. Report Number: 25RAA-12

Background:

Pursuant to County Board resolution 98-4-233 (Purchasing Rules), the County Board delegated to the County Administrator and Assistant County Administrators the authority to enter into professional, personal and human service agreements of \$25,000 or less on behalf of the county. Under these rules, agreements are then to be communicated to the Board for its information.

Resolution 02-8-500 increased the authority of the County Administrator to enter into professional and personal service agreements of \$50,000 or less.

Resolution 19-0325R1 further increased the authority of the County Administrator to enter into professional and personal service agreements of \$100,000 or less.

This BAR continues communication of these agreements to the Board.

Request for Administrative Approval Report

Report Communicated: September 9, 2025

BAR: 25N-0040

| | Agreement # | Contractor | Summary of Services | Term Begin Date | Term End Date | Contract Amount |
|-------------------------------|-------------|--------------------------------------|---|-----------------|---------------|-----------------|
| Attorney's Office | | | | | | |
| | PR00005794 | VSV Leadership LLC | Amd 2 to Agmt PR00005794 with VSV Leadership LLC to provide executive leadership coaching and consultation, 09/01/2024-12/31/2026, NTE \$15,000.00. | 9/1/2024 | 12/31/2026 | \$15,000.00 |
| Climate and Resiliency | | | | | | |
| | PR00007655 | East Phillips Neighborhood Institute | Agmt PR00007655 with East Phillips Neighborhood Institute to provide community engagement, education, and green spaces, FORTIFY RFP, 08/12/2025-12/31/2025, NTE \$36,850.00. | 8/12/2025 | 12/31/2025 | \$36,850.00 |
| | PR00007656 | Pangea World Theater | Agmt PR00007656 with Pangea World Theater to provide community engagement and education, FORTIFY RFP, 08/12/2025-12/31/2025, NTE \$19,903.00. | 8/12/2025 | 12/31/2025 | \$19,903.00 |
| | PR00007657 | Justice Impacted Individuals Voting | Agmt PR00007657 with Justice Impacted Individuals Voting to provide community engagement and urban agriculture implementation, FORTIFY RFP, 08/12/2025-12/31/2025, NTE \$15,578.00. | 8/12/2025 | 12/31/2025 | \$15,578.00 |

| | Agreement # | Contractor | Summary of Services | Term Begin Date | Term End Date | Contract Amount |
|--|-------------|--|--|-----------------|---------------|-----------------|
| | PR00007658 | Stevens Square Community Organization, | Agmt PR00007658 with Stevens Square Community Organization, to provide community engagement and urban agriculture implementation, FORTIFY RFP, 08/12/2025-12/31/2025, NTE \$9,550.00. | 8/12/2025 | 12/31/2025 | \$9,550.00 |
| | PR00007659 | Islamic Civic Society of America | Agmt PR00007659 with Islamic Civic Society of America to provide FORTIFY RFP, community engagement to provide education and resources, soliciting input from community members through survey, listening sessions, and events, 08/12/2025-12/31/2025, NTE \$19,950.00. | 8/12/2025 | 12/31/2025 | \$19,950.00 |
| | PR00007660 | Our Saviour's Community Services | Agmt PR00007660 with Our Saviour's Community Services to provide design, development, and installation of a partial battery backup system, FORTIFY RFP, 08/12/2025-12/31/2025, NTE \$42,750.91. | 8/12/2025 | 12/31/2025 | \$42,750.91 |
| | PR00007661 | Folwell Neighborhood Association | Agmt PR00007661 with Folwell Neighborhood Association to provide provide five community rain gardens and waterline protection installations, 08/12/2025-12/31/2025, NTE \$20,100.00. | 8/12/2025 | 12/31/2025 | \$20,100.00 |
| | PR00007662 | East Phillips Improvement Coalition Inc. | Agmt PR00007662 with East Phillips Improvement Coalition Inc. to provide community engagement and urban agriculture implementation, FORTIFY RFP, 08/12/2025-12/31/2025, NTE \$20,000.00. | 8/12/2025 | 12/31/2025 | \$20,000.00 |

| | Agreement # | Contractor | Summary of Services | Term Begin Date | Term End Date | Contract Amount |
|--|-------------|--|---|-----------------|---------------|-----------------|
| | PR00007663 | Planting People Growing Justice | Agmt PR00007663 with Planting People Growing Justice to provide community engagement, FORTIFY RFP, 08/12/2025-12/31/2025, NTE \$19,000.00. | 8/12/2025 | 12/31/2025 | \$19,000.00 |
| | PR00007664 | Springboard for the Arts | Agmt PR00007664 with Springboard for the Arts to provide community engagement, content development, and artists working in community events, FORTIFY RFP, 08/12/2025-12/31/2025, NTE \$72,852.00. | 8/12/2025 | 12/31/2025 | \$72,852.00 |
| | PR00007676 | Global Entrepreneurship Week Minnesota | Agmt PR00007676 with Global Entrepreneurship Week Minnesota to provide community engagement and urban agriculture implementation, FORTIFY RFP, 08/12/2025-12/31/2025, NTE \$20,000.00. | 8/12/2025 | 12/31/2025 | \$20,000.00 |
| | PR00007680 | Mosaic Community Planning, LLC | Agmt PR00007680 with Mosaic Community Planning, LLC to provide consultant services to co-develop Hennepin Heat Resiliency Plan, integrating outputs and synthesize findings to clearly identify parties responsible for implementation, a timeline, and a monitoring and eval tool to inform future implementation, 08/15/2025-05/31/2026, NTE \$75,000.00. | 8/15/2025 | 5/31/2026 | \$75,000.00 |
| | PR00007744 | Resilient Cities and Communities | Agmt PR00007744 with Resilient Cities and Communities to provide community engagement and education, FORTIFY RFP, 08/12/2025-12/31/2025, NTE \$14,025.00. | 8/12/2025 | 12/31/2025 | \$14,025.00 |

| | Agreement # | Contractor | Summary of Services | Term Begin Date | Term End Date | Contract Amount |
|---|-------------|--|---|-----------------|---------------|-----------------|
| Communications | | | | | | |
| | PR00007543 | Lopez, David W. | Agmt PR00007543 with Lopez, David W. to provide communications consulting, 09/02/2025-08/31/2026, NTE \$100,000.00. | 9/2/2025 | 8/31/2026 | \$100,000.00 |
| Community Corrections and Rehabilitation | | | | | | |
| | PR00007283 | Fixd | Amd 1 to Agmt PR00007283 with Fixd to provide hairstyling and grooming services, 03/01/2025-12/31/2025, NTE \$4,000.00. | 3/1/2025 | 12/31/2025 | \$4,000.00 |
| | PR00007495 | Ostara Initiative Minnesota Prison Doula | Agmt PR00007495 with Ostara Initiative Minnesota Prison Doula to provide parenting education for incarcerated parents at the Adult Corrections Facility (ACF)., 10/01/2025-09/30/2026, NTE \$55,200.00. | 10/1/2025 | 9/30/2026 | \$55,200.00 |
| | PR00007722 | Datassist, Inc. | Agmt PR00007722 with Datassist, Inc. to provide technical assistance for the validation of client risk assessments, 08/18/2025-08/17/2026, NTE \$8,000.00. | 8/18/2025 | 8/17/2026 | \$8,000.00 |
| County Administration | | | | | | |
| | PR00007757 | White, Joseph P. | Agmt PR00007757 with White, Joseph P. to provide HCMC Consulting, 08/18/2025-08/17/2026, NTE \$100,000.00. | 8/18/2025 | 8/17/2026 | \$100,000.00 |

| | Agreement # | Contractor | Summary of Services | Term Begin Date | Term End Date | Contract Amount |
|-------------------------------|-------------|-----------------------------------|---|-----------------|---------------|-----------------|
| Environment and Energy | | | | | | |
| | PR00006492 | Turnkey Events and Promotions LLC | Amd 1 to Agmt PR00006492 with Turnkey Events and Promotions LLC to provide education to schools on waste reduction and recycling, 09/02/2024-08/31/2026, NTE \$99,400.00. | 9/2/2024 | 8/31/2026 | \$99,400.00 |
| | PR00007560 | City of Mound | Agmt PR00007560 with City of Mound to provide 2025 Good Steward Grant, 08/15/2025-12/31/2026, NTE \$5,250.00. | 8/15/2025 | 12/31/2026 | \$5,250.00 |
| | PR00007563 | Independent School District #271 | Agmt PR00007563 with Independent School District #271 to provide 2025 Good Steward Grant, 08/15/2025-12/31/2026, NTE \$20,442.00. | 8/15/2025 | 12/31/2026 | \$20,442.00 |
| | PR00007565 | Independent School District #271 | Agmt PR00007565 with Independent School District #271 to provide 2025 Good Steward Grant, 08/15/2025-12/31/2026, NTE \$25,000.00. | 8/15/2025 | 12/31/2026 | \$25,000.00 |
| | PR00007731 | Bredemus, Mary J. | Agmt PR00007731 with Bredemus, Mary J. to provide 2025 Well Sealing Grant, 08/18/2025-11/16/2025, NTE \$2,000.00. | 8/18/2025 | 11/16/2025 | \$2,000.00 |
| | PR00007732 | De Almeida Dantas, Phillipe | Agmt PR00007732 with De Almeida Dantas, Phillipe to provide 2025 Well Sealing Grant, 08/18/2025-11/16/2025, NTE \$2,000.00. | 8/18/2025 | 11/16/2025 | \$2,000.00 |
| | PR00007734 | Komarek, Peter F. | Agmt PR00007734 with Komarek, Peter F. to provide 2025 Well Sealing Grant, 08/18/2025-11/16/2025, NTE \$2,000.00. | 8/18/2025 | 11/16/2025 | \$2,000.00 |
| | PR00007737 | Schmidt, Bernadine E. | Agmt PR00007737 with Schmidt, Bernadine E. to provide 2025 Well Sealing Grant, 08/18/2025-11/16/2025, NTE \$2,000.00. | 8/18/2025 | 11/16/2025 | \$2,000.00 |

| | Agreement # | Contractor | Summary of Services | Term Begin Date | Term End Date | Contract Amount |
|---|-------------|----------------------------------|---|-----------------|---------------|-----------------|
| Grants Management and Administration | | | | | | |
| | PR00007394 | City of Richfield | Agmt PR00007394 with City of Richfield to provide Richfield Ice Arena Skating and Hockey Equipment, 07/01/2025-06/30/2026, NTE \$10,000.00. | 7/1/2025 | 6/30/2026 | \$10,000.00 |
| | PR00007396 | Independent School District #271 | Agmt PR00007396 with Independent School District #271 to provide Kennedy and Jefferson Basketball Equipment, 07/01/2025-06/30/2026, NTE \$10,000.00. | 7/1/2025 | 6/30/2026 | \$10,000.00 |
| | PR00007398 | City of Dayton | Agmt PR00007398 with City of Dayton to provide Dayton Parks Free-Use Sports Equipment, 07/01/2025-06/30/2026, NTE \$10,000.00. | 7/1/2025 | 6/30/2026 | \$10,000.00 |
| | PR00007399 | City of Eden Prairie | Agmt PR00007399 with City of Eden Prairie to provide Eden Prairie Hockey Association Hockey Equipment, 07/01/2025-06/30/2026, NTE \$9,992.00. | 7/1/2025 | 6/30/2026 | \$9,992.00 |
| | PR00007400 | Special School District 1 | Agmt PR00007400 with Special School District 1 to provide South High School Sports Equipment, North Community High School Basketball Equipment, Southwest High School Sports Equipment, and District-wide Sports Equipment, 07/01/2025-06/30/2026, NTE \$38,100.00. | 7/1/2025 | 6/30/2026 | \$38,100.00 |
| | PR00007404 | Independent School District #281 | Agmt PR00007404 with Independent School District #281 to provide Noble Elementary School Sports Equipment, 07/01/2025-06/30/2026, NTE \$940.00. | 7/1/2025 | 6/30/2026 | \$940.00 |

| | Agreement # | Contractor | Summary of Services | Term Begin Date | Term End Date | Contract Amount |
|--|-------------|----------------------------------|---|-----------------|---------------|-----------------|
| | PR00007410 | City of Minnetonka | Agmt PR00007410 with City of Minnetonka to provide Expanding the Reach of Arts at Eagle Ridge Academy, 07/01/2025-06/30/2026, NTE \$24,700.00. | 7/1/2025 | 6/30/2026 | \$24,700.00 |
| | PR00007411 | City of Edina | Agmt PR00007411 with City of Edina to provide Free First Saturday Art Lab, 07/01/2025-06/30/2026, NTE \$7,740.00. | 7/1/2025 | 6/30/2026 | \$7,740.00 |
| | PR00007412 | Independent School District #283 | Agmt PR00007412 with Independent School District #283 to provide Expansion of the Creative Arts in St. Louis Park Public Schools, 07/01/2025-06/30/2026, NTE \$25,000.00. | 7/1/2025 | 6/30/2026 | \$25,000.00 |
| | PR00007418 | Special School District 1 | Agmt PR00007418 with Special School District 1 to provide District-wide VocalEssence WITNESS Workshops and Performances, Hmong International Academy Literacy and Arts Integration, Transitions Plus Deer Mosaic Mural, South High School Musical Instruments, and District-wide K-5 General Music Kits, 07/01/2025-06/30/2026, NTE \$122,150.00. | 7/1/2025 | 6/30/2026 | \$122,150.00 |
| | PR00007419 | City of Robbinsdale | Agmt PR00007419 with City of Robbinsdale to provide Robbinsdale Crystal ReNew Crew (Upcycling Program), 07/01/2025-06/30/2026, NTE \$1,500.00. | 7/1/2025 | 6/30/2026 | \$1,500.00 |
| HS Children and Family Services | | | | | | |
| | PR00007474 | LaGou, Candace | Agmt PR00007474 with LaGou, Candace to provide Qualified Expert Witness, 06/01/2025-05/31/2026, NTE \$6,000.00. | 6/1/2025 | 5/31/2026 | \$6,000.00 |

| | Agreement # | Contractor | Summary of Services | Term Begin Date | Term End Date | Contract Amount |
|-------------------------------|-------------|--------------------|--|-----------------|---------------|-----------------|
| Human Resources | | | | | | |
| | PR00000539 | Captx, Inc. | Amd 6 to Agmt PR00000539 with Captx, Inc. to provide Amendment to extend through October 31, 2025, no additional funding, 10/01/2018-10/31/2025, NTE \$825,000.00. | 10/1/2018 | 10/31/2025 | \$825,000.00 |
| | PR00002145 | Lathrop GPM LLP | Amd 1 to Agmt PR00002145 with Lathrop GPM LLP to provide employee benefits counsel and other benefits related legal services, 04/01/2020-04/30/2026, NTE \$50,000.00. | 4/1/2020 | 4/30/2026 | \$50,000.00 |
| Information Technology | | | | | | |
| | PR00007630 | Valense Ltd. | Agmt PR00007630 with Valense Ltd. to provide a virtual, instructor-led training course consisting of four full-day sessions, focused on Program Management training, 07/16/2025-12/31/2025, NTE \$20,000.00. | 7/16/2025 | 12/31/2025 | \$20,000.00 |
| Library | | | | | | |
| | PR00007568 | Literacy Minnesota | Agmt PR00007568 with Literacy Minnesota to provide volunteer-run English Language Learner tutoring sessions, 06/30/2025-09/30/2025, NTE \$10,000.00. | 6/30/2025 | 9/30/2025 | \$10,000.00 |
| | PR00007631 | The Humble Horse | Agmt PR00007631 with The Humble Horse to provide live animal program at Franklin Library in Minneapolis, 08/02/2025-08/16/2025, NTE \$830.00. | 8/2/2025 | 8/16/2025 | \$830.00 |

| | Agreement # | Contractor | Summary of Services | Term Begin Date | Term End Date | Contract Amount |
|--|-------------|-------------------------|--|-----------------|---------------|-----------------|
| | PR00007671 | Busse, Amelia | Agmt PR00007671 with Hamilton, Skyla H. to provide participation in facilitated Youth Library Advisory Committee activities 2025-2026, 08/18/2025-06/30/2026, NTE \$800.00. | 8/18/2025 | 6/30/2026 | \$800.00 |
| | PR00007672 | Hamilton, Skyla H. | Agmt PR00007672 with Hamilton, Skyla H. to provide participation in facilitated Youth Library Advisory Committee activities 2025-2026, 08/15/2025-06/30/2026, NTE \$800.00. | 8/15/2025 | 6/30/2026 | \$800.00 |
| | PR00007673 | Khan, Ethan | Agmt PR00007673 with Khan, Ethan to provide participation in facilitated Youth Library Advisory Committee activities 2025-2026, 08/15/2025-06/30/2026, NTE \$800.00. | 8/15/2025 | 6/30/2026 | \$800.00 |
| | PR00007674 | Devulapalli, Lakshmi A. | Agmt PR00007674 with Devulapalli, Lakshmi A. to provide participation in facilitated Youth Library Advisory Committee activities 2025-2026, 08/15/2025-06/30/2026, NTE \$800.00. | 8/15/2025 | 6/30/2026 | \$800.00 |
| | PR00007693 | Sisters Camelot | Agmt PR00007693 with Sisters Camelot to provide youth cooking programs at Hennepin County Libraries in mobile Kitchen Bus, 08/24/2025-09/06/2025, NTE \$1,200.00. | 8/24/2025 | 9/6/2025 | \$1,200.00 |
| | PR00007713 | Nela Dance LLC | Agmt PR00007713 with Nela Dance LLC to provide Latin Dance for Kids workshops at Hennepin County Library, 09/01/2025-10/26/2025, NTE \$6,100.00. | 9/1/2025 | 10/26/2025 | \$6,100.00 |

| | Agreement # | Contractor | Summary of Services | Term Begin Date | Term End Date | Contract Amount |
|-------------------------|-------------|---------------------------------------|--|-----------------|---------------|-----------------|
| | PR00007714 | Children's Theatre Company and School | Agmt PR00007714 with Children's Theatre Company and School to provide 20 hands-on learning activities for youth, led by a teaching artist, 09/05/2025-12/15/2025, NTE \$3,300.00. | 9/5/2025 | 12/15/2025 | \$3,300.00 |
| | PR00007760 | Narang, Karan | Agmt PR00007760 with Narang, Karan to provide participation in Youth Library Advisory Committee, 09/18/2025-06/30/2026, NTE \$800.00. | 9/18/2025 | 6/30/2026 | \$800.00 |
| | PR00007761 | Ihnat, Lilah R. | Agmt PR00007761 with Ihnat, Lilah R. to provide participation in Youth Library Advisory Committee, 09/18/2025-06/30/2026, NTE \$800.00. | 9/18/2025 | 6/30/2026 | \$800.00 |
| | PR00007772 | Youssuf, Hikma I. | Agmt PR00007772 with Youssuf, Hikma I. to provide contributions to Youth Library Advisory Committee, 09/17/2025-06/30/2026, NTE \$800.00. | 9/17/2025 | 6/30/2026 | \$800.00 |
| Public Health | | | | | | |
| | PR00007665 | North Suburban Emergency Assistance | Agmt PR00007665 with North Suburban Emergency Assistance to provide SuperShelf implementation and certification, 08/01/2025-10/31/2025, NTE \$8,700.00. | 8/1/2025 | 10/31/2025 | \$8,700.00 |
| Sheriff's Office | | | | | | |
| | PR00007715 | Minnesota Security Consortium | Agmt PR00007715 with Minnesota Security Consortium to provide audit of Automated License Plate Reader (ALPR) in the Hennepin County Sheriff's Office, 09/01/2025-03/01/2026, NTE \$2,500.00. | 9/1/2025 | 3/1/2026 | \$2,500.00 |

| | Agreement # | Contractor | Summary of Services | Term Begin Date | Term End Date | Contract Amount |
|--|-------------|---|---|-----------------|---------------|-----------------|
| | PR00007773 | Minnesota State Colleges & Universities | Agmt PR00007773 with Minnesota State Colleges & Universities to provide emergency vehicle operator courses, 09/02/2025-06/30/2026, NTE \$65,000.00. | 9/2/2025 | 6/30/2026 | \$65,000.00 |

Board Action Request

25N-0041

Item Description:

County Receivable contracts approved by the County Administrator during the third quarter of 2025. Report Number 25RAA - 3rd Qtr Rec.

Background:

Rec. Resolution 02-8-502 amended 94-10-737 and 95-2-36 permitting the County Administrator to enter into and sign all receivable contracts. This BAR continues quarterly communication of county receivable contracts to the Board.

Request for Administrative Approval Receivables Report

Report Communicated: September 9, 2025

BAR:

| | Agreement # | Contractor | Summary of Services | Term Begin Date | Term End Date | Contract Amount |
|-----------------------------------|-------------|--------------------|---|-----------------|---------------|-----------------|
| Transportation – Project Delivery | | | | | | |
| | A2513039 | County of Hennepin | Agmt A2513039 with County of Hennepin to provide Bridge Easement Agreement, 11/1/2025 - 12/31/2026, recv \$1.00 | 11/1/2025 | 12/31/2026 | \$1.00 |

| | Agreement # | Contractor | Summary of Services | Term Begin Date | Term End Date | Contract Amount |
|---|-------------|--------------------------------|---|-----------------|---------------|-----------------|
| Adult Representation Services | | | | | | |
| | A2512909 | Mitchell Hamline School of Law | Agmt A2512909 with Mitchell Hamline School of Law to provide MOU to establish a program of supervised practical education at ARS for law students, 7/1/2025 - 6/30/2026, recv \$13,000.00 | 7/1/2025 | 6/30/2026 | \$13,000.00 |
| Attorney's Office | | | | | | |
| | A2512957 | Fourth Judicial District | Agmt A2512957 with Fourth Judicial District to provide drug court legal services, 7/1/2025 - 6/30/2027, recv \$20,000.00 | 7/1/2025 | 6/30/2027 | \$20,000.00 |
| Community Corrections and Rehabilitation | | | | | | |
| | A2512983 | MN DNR | Agmt A2512983 with MN DNR to provide set-up and take down services for the 2025 State Fair, 8/4/2025 - 9/3/2025, recv \$4,015.90 | 8/4/2025 | 9/3/2025 | \$4,015.90 |
| Emergency Management | | | | | | |
| | A2311801 | Synoptic Data PBC | Amd 6 to Agmt A2311801 with Synoptic Data PBC to provide payment for meteorological observation data, 4/7/2023 - 9/28/2025, recv \$166,074.14 | 4/7/2023 | 9/28/2025 | \$166,074.14 |

| | Agreement # | Contractor | Summary of Services | Term Begin Date | Term End Date | Contract Amount |
|--|-------------|--|--|-----------------|---------------|-----------------|
| HS Econ. Supports, Child Supports, and Well-Being | | | | | | |
| | A2412534 | Department of Employment and Economic Development (DEED) | Amd 1 to Agmt A2412534 with Department of Employment and Economic Development (DEED) to provide support services for individuals, like job training, employment prep, internships, job assistance to parents, financial literacy, academic & behavioral interventions for low-performing students, & youth intervention activities, 7/1/2024 - 6/30/2026, recv \$40,000.00 | 7/1/2024 | 6/30/2026 | \$40,000.00 |
| Sheriff's Office | | | | | | |
| | A2412673 | Eagle Brook Church | Agmt A2412673 with Eagle Brook Church to provide law enforcement services presence at the church during family groups, 12/1/2024 - 8/31/2026, recv \$25,000.00 | 12/1/2024 | 8/31/2026 | \$25,000.00 |
| | A2412704 | City of Golden Valley | Amd 1 to Agmt A2412704 with City of Golden Valley to provide law enforcement services, 1/1/2025 - 6/30/2025, recv \$0.00 | 1/1/2025 | 6/30/2025 | \$0.00 |
| | A2512914 | State Court Administrator's Office | Agmt A2512914 with State Court Administrator's Office to provide ongoing law enforcement services for the Fourth Judicial District, 12/1/2024 - 8/31/2027, recv \$50,000.00 | 12/1/2024 | 8/31/2027 | \$50,000.00 |
| | A2512937 | Hopkins Center for the Arts | Agmt A2512937 with Hopkins Center for the Arts to provide venue rental for HCSO Annual Awards and Promotion Ceremony, 9/30/2025 - 9/30/2025, recv \$2,185.00 | 9/30/2025 | 9/30/2025 | \$2,185.00 |

| | Agreement # | Contractor | Summary of Services | Term Begin Date | Term End Date | Contract Amount |
|--|-------------|---|---|-----------------|---------------|-----------------|
| | A2512951 | Minnesota State Agricultural Society | Agmt A2512951 with Minnesota State Agricultural Society to provide 1 squad car for State Fair use by Minnesota State Fair Police, 8/20/2025 - 9/2/2025, recv \$0.00 | 8/20/2025 | 9/2/2025 | \$0.00 |
| | A2513002 | State Court Administrator's Office | Agmt A2513002 with State Court Administrator's Office to provide law enforcement services for Judge Education Events, 7/8/2025 - 6/30/2026, recv \$28,000.00 | 7/8/2025 | 6/30/2026 | \$28,000.00 |
| | A2513021 | Houston Texans | Agmt A2513021 with Houston Texans to provide escort motorcade services for NFL Team, 8/8/2025 - 8/9/2025, recv \$2,000.00 | 8/8/2025 | 8/9/2025 | \$2,000.00 |
| | A2513022 | New England Patriots | Agmt A2513022 with New England Patriots to provide escort motorcade services for NFL Team, 8/12/2025 - 8/16/2025, recv \$2,000.00 | 8/12/2025 | 8/16/2025 | \$2,000.00 |
| | A2513051 | Sprint Spectrum L.P. | Agmt A2513051 with Sprint Spectrum L.P. to provide the right to use, store, and occupy the premises and/or building owned by Hennepin County located at 1800 Chicago Avenue, 6/20/2000 - 6/20/2035, recv \$100,000.00 | 6/20/2000 | 6/20/2035 | \$100,000.00 |
| | A2513061 | Fourth Judicial District Administrator's Office | Agmt A2513061 with Fourth Judicial District Administrator's Office to provide DWI Court law enforcement security, 10/1/2025 - 9/30/2026, recv \$27,000.00 | 10/1/2025 | 9/30/2026 | \$27,000.00 |
| | A2513063 | Hennepin Technical College | Agmt A2513063 with Hennepin Technical College to provide Pathways to Policing course, 8/25/2025 - 1/16/2026, recv \$0.00 | 8/25/2025 | 1/16/2026 | \$0.00 |

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25N-0042

Item Description:

Letter - 1. Shawn Wink, Land Information and Tax Services - RE: TIF District - Minneapolis.



Hennepin County **Memo**

Date: August 14, 2025
To: County Board of Commissioners
From: Shawn Wink, Land Information and Tax Services
Subject: TIF District – Minneapolis

Public Hearing: Tuesday, September 16, 2025 1:30PM

Proposal:

The City of Minneapolis is proposing the creation of a housing tax increment financing district, with a maximum life of 26 years.

The site of the proposed TIF district consists of a single parcel of land and adjacent right-of-ways, East of Hennepin Ave and North of 31st St W (see attached map).

Approximately \$15.6 million of increment and interest is projected over the life of the district.

The proposed district will help finance the construction of an apartment building containing approximately 46 units of affordable housing and 182 market rate units within a five-story multifamily building. A portion of the Seven Points Mall will be demolished to make space for the new multifamily housing building.

The development will include 182 market rate apartments and the anticipated unit mix is as follows: 41 studios, 36 alcoves, 84 one-bedroom, 14 two-bedrooms and 7 three-bedroom units. In addition, this project will create 46 affordable apartments at 50% AMI with the following anticipated unit mix: 10 studios, 9 alcoves, 22 one-bedroom, 3 two-bedroom, and 2 three-bedroom units.

If you would like more detail on the district please contact me via e-mail or telephone at:

shawn.wink@hennepin.us
348-5475

CC: Jodi Wentland, County Administrator
Dan Rogan, County Auditor
Suzanne Copeland, Director, Land Information and Tax Services
Kevin Dockry, Director, Housing and Economic Development



HENNEPIN COUNTY

300 South Sixth Street
Minneapolis, MN
55487-0240

MINNESOTA

Board Action Request

25N-0043

Item Description:

Claim/Summons - 1. Kim W. Lokken - RE: Motor Vehicle Damage Claim. - 2. Subro Claims Inc. - RE: Subro Claims Inc v. Hennepin County. - 3. Jonathan Mason - RE: Jonathan Mason v. Hennepin County. - 4. Justin William Rajtar - RE: Justin William Rajtar v. Hennepin County.



BOARD OF HENNEPIN COUNTY COMMISSIONERS

A-2400 GOVERNMENT CENTER
MINNEAPOLIS, MINNESOTA 55487-0240

August 15, 2025

Kim W. Lokken
8238 Palmgren Ave. NE
Otsego, MN 55330

Dear Kim W. Lokken:

RE: Motor Vehicle Damage Claim

Your communication dated August 13, 2025, which was served by mail on August 15, 2025, will be formally recorded on the Communications List of the Hennepin County Board of Commissioners next meeting on September 9, 2025. The communication has been forwarded to the Civil Division of the Hennepin County Attorney's Office for investigation and further action. The investigation may not be completed until after the meeting date. You will be hearing from that office when the investigation is completed.

If you have further questions about this, you may contact the Hennepin County Attorney's Office at 612-348-5518.

Sincerely,

A handwritten signature in black ink, appearing to read "Sheri Selton".

Sheri Selton
Deputy Clerk to the County Board

jv

cc: Ben Schweigert



BOARD OF HENNEPIN COUNTY COMMISSIONERS

A-2400 GOVERNMENT CENTER
MINNEAPOLIS, MINNESOTA 55487-0240

August 22, 2025

Subro Claims Inc
28150 N Alma School Parkway #103-642
Scottsdale, AZ 85262

Dear Subro Claims Inc:

RE: Subro Claims Inc v. Hennepin County

Your communication dated August 8, 2025, which was served by mail on August 22, 2025, will be formally recorded on the Communications List of the Hennepin County Board of Commissioners next meeting on September 9, 2025. The communication has been forwarded to the Civil Division of the Hennepin County Attorney's Office for investigation and further action. The investigation may not be completed until after the meeting date. You will be hearing from that office when the investigation is completed.

If you have further questions about this, you may contact the Hennepin County Attorney's Office at 612-348-5518.

Sincerely,

M. Rose

Maria Rose
Clerk to the County Board

em

cc: Ben Schweigert



BOARD OF HENNEPIN COUNTY COMMISSIONERS

A-2400 GOVERNMENT CENTER
MINNEAPOLIS, MINNESOTA 55487-0240

August 22, 2025

Jonathan Mason
5015 83rd Ave. N.
Crystal, MN 55429

Dear Jonathan Mason:

RE: Jonathan Mason v. Hennepin County

Your communications dated August 15, 2025, and August 19, 2025, which were served by mail on August 22, 2025, will be formally recorded on the Communications List of the Hennepin County Board of Commissioners next meeting on September 9, 2025. The communication has been forwarded to the Civil Division of the Hennepin County Attorney's Office for investigation and further action. The investigation may not be completed until after the meeting date. You will be hearing from that office when the investigation is completed.

If you have further questions about this, you may contact the Hennepin County Attorney's Office at 612-348-5518.

Sincerely,

M. Rose

Maria Rose
Clerk to the County Board

em

cc: Ben Schweigert



BOARD OF HENNEPIN COUNTY COMMISSIONERS

A-2400 GOVERNMENT CENTER
MINNEAPOLIS, MINNESOTA 55487-0240

August 29, 2025

Justin William Rajtar
18168 70th Pl. N.
Maple Grove, MN 55311

Dear Justin William Rajtar:

RE: Justin William Rajtar v. Hennepin County

Your communication dated August 21, 2025, which was served by mail on August 29, 2025, will be formally recorded on the Communications List of the Hennepin County Board of Commissioners next meeting on September 9, 2025. The communication has been forwarded to the Civil Division of the Hennepin County Attorney's Office for investigation and further action. The investigation may not be completed until after the meeting date. You will be hearing from that office when the investigation is completed.

If you have further questions about this, you may contact the Hennepin County Attorney's Office at 612-348-5518.

Sincerely,

A handwritten signature in black ink, appearing to read "Sheri Selton".

Sheri Selton
Deputy Clerk to the County Board

em

cc: Ben Schweigert

MINNESOTA

Board Action Request

25-0340

Item Description:

Claims Register for the period ending September 12, 2025

Resolution:

BE IT RESOLVED, that the claims register for the period ending September 12, 2025, be ratified.

Background:

Resolution 07-4-154R1 delegated to the County Administrator and County Controller the authority to pay all claims of the County with subsequent ratification by the Board of Commissioners. Pursuant to Resolution 07-4-154R1 and Minnesota Statute 375.18, the list of all claims paid since the last regularly scheduled Board meeting is now presented to the Board for informational purposes and ratification. The Claims Register is on file with the Clerk of the Board.

Recommendation from County Administrator: No Recommendation

MINNESOTA

Board Action Request

25-0341

Item Description:

Claims Register for the period ending September 19, 2025

Resolution:

BE IT RESOLVED, that the claims register for the period ending September 19, 2025, be ratified.

Background:

Resolution 07-4-154R1 delegated to the County Administrator and County Controller the authority to pay all claims of the County with subsequent ratification by the Board of Commissioners. Pursuant to Resolution 07-4-154R1 and Minnesota Statute 375.18, the list of all claims paid since the last regularly scheduled Board meeting is now presented to the Board for informational purposes and ratification. The Claims Register is on file with the Clerk of the Board.

Recommendation from County Administrator: No Recommendation

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25-0342

Item Description:

Amend Principal Agreements and Contract to allow for the receipt of State Fiscal Year (SFY) 2026-2027 Youth at Work funds and SFY 2027 Minnesota Youth Program funds

Resolution:

BE IT RESOLVED that Amendment 1 to Principal Agreement #HS00001645 with Brooklyn Park Economic Development Authority for the provision of services for the Youth at Work Program to eligible participants and to increase the NTE amount by \$291,976.00 to allow for the receipt of SFY 26 -27 Youth at Work funds as well as SFY27 Minnesota Youth Program funds be approved; that following review and approval by the County Attorney's Office, the Chair of the Board be authorized to sign the Agreement on behalf of the county; and that the Controller be authorized to disburse funds as directed.

BE IT FURTHER RESOLVED, that Amendment 1 to Contract #HS00001999 with Lutheran Social Services for the provision of services for the Youth at Work Program to eligible participants and to increase the NTE amount by \$150,000.00 to allow for the receipt of SFY 26 -27 Youth at Work funds be approved that following review and approval by the County Attorney's Office, the Chair of the Board be authorized to sign the Agreement on behalf of the county; and that the Controller be authorized to disburse funds as directed; and

BE IT FURTHER RESOLVED, that Amendment 1 to Principal Agreement #HS00001646 with Tree Trust to increase the Not to Exceed (NTE) amount by \$191,976.00 to allow for the receipt SFY27 Minnesota Youth Program funds be approved; that following review and approval by the County Attorney's Office, the Chair of the Board be authorized to sign the Agreement on behalf of the county; and that the Controller be authorized to disburse funds as directed.

BE IT FURTHER RESOLVED, that the acceptance of grant funding for this grant funding by Hennepin County Board of Commissioners does not imply a continued funding commitment by Hennepin County for this program when grant funds are no longer available.

Background:

Under Resolution 25-0119, Hennepin County is authorized to receive funds from the Minnesota Department of Employment and Economic Development (DEED) during the period of January 1, 2025 through December 31, 2029 for the provision of services under WIOA Adult, Youth, Dislocated Worker, State Dislocated Worker, Minnesota Youth Program, and other appropriated funds received from the state government, including Youth at Work Competitive Grant funds (Master Grant Contract Agreement #HENNEPIN2025M).

Under MN Statutes §116L.561 the Minnesota Youth Program is administered by DEED. The program is designed to strengthen and improve our public workforce system by assisting youth ages 14-24 and those with significant barriers to engage in career exploration and work experience opportunities and to obtain gainful employment in high-quality jobs and careers. Hennepin County currently subcontracts Minnesota Youth Program funds to Brooklyn Park Economic Development Authority and Tree Trust.

Hennepin County Department of Workforce Development has allocated \$300,000.00 of property tax funding to

support youth workforce development programming in 2025. Youth programming will support youth within the ages of eleven through nineteen (can support all or a specific age range) with new, innovative career and/or entrepreneurship opportunities that are strengths-based, youth-led, and trauma-informed that provide a path for youth to achieve their career goals and aspirations. The county awarded three contracts to Community Based Providers, including Lutheran Social Services. Providers started services on July 2025.

The Youth at Work Competitive Grant, as authorized in Minnesota Statute 116L.562, provides workforce development and training opportunities to economically disadvantaged or at-risk youth ages 14-24. The Youth at Work Competitive Grant is administered by the Minnesota Department of Employment and Economic Development (DEED). Hennepin County was awarded \$300,000.00 in Youth at Work Competitive grant funds to support these activities during State Fiscal Year (SFY) 2026 and 2027.

Amendment 1 to Principal Agreement #HS00001645 with Brooklyn Park Economic Development Authority and Amendment 1 to Contract #HS00001999 with Lutheran Social Services will allow these organizations to accept Youth at Work Competitive Grant funds in order to carry out the required services under Minnesota Statute 116L.562 and will increase the NTE amount to account for additional funding allocated through the Youth at Work Competitive Grant funds.

Amendment 1 to Principal Agreement # HS00001646 with Tree Trust will increase the NTE amount in order to allow for the acceptance of SFY2027 Minnesota Youth Program grant funds.

The agreements include programmatic mandated services such as:

- **Career Services** - Outreach, job search and placement assistance, comprehensive assessments, development of individual employment plans, counseling and career planning, and labor market information available to all job seekers.
- **Training Services** - Links for customers to job opportunities in their communities, including both occupational training and training in basic skills.
- **Support Services** - Transportation, child care, dependent care, and housing among other supports are provided under certain circumstances to allow an individual to participate in the program(s).
- **Minnesota Youth Services** - Summer employment, work experience, and academic enrichment to suburban Hennepin County youth.
- **Youth at Work Services** - Pre-employment training services, work experience, career readiness, and career development services to Hennepin County youth.
- **Youth Employment Services** - Exposure to career and/or entrepreneurship opportunities; Paid internships or apprenticeships; Mentorship and/or educational support; Technical and soft skills building and/or occupational training; Job search, job placement, job retention; and/or financial wellness/literacy.

Recommendation from County Administrator: Choose an item.

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25-0343

Item Description:

Schematic Design approval for Penn Lake Library Renovation project (CP 1005181); Contract PR0000xxxx with Roehr Schmitt Architecture, LLC, for architectural and engineering services, contract period 09/29/25-09/15/28, NTE \$460,425

Resolution:

BE IT RESOLVED, that the following actions be approved for the Penn Lake Library Renovation Project (Capital Project No. 1005181)

- Approval of schematic design for the Penn Lake Library project;
- Authorization to proceed with project design development, construction documents; bidding, negotiations and construction administration;
- Authorization to utilize a best-value procurement process; and

BE IT FURTHER RESOLVED, that the County Administrator be authorized to award contracts to the awarded contractor if the proposals are within the approved project budget; that the Chair of the Board be authorized to sign the contracts on behalf of the county after the performance and payment bonds have been properly executed; and that the Controller be authorized to disburse funds as directed; and

BE IT FURTHER RESOLVED that Contract PR00000000 with Roehr Schmitt Architecture, LLC for architectural and engineering services covering Design Development through Construction Administration for the Penn Lake Library Renovation Project (CP No. 1005181), for the period September 29, 2025, through September 15, 2028, in an amount not to exceed \$460,425.00, be approved; that the Chair of the Board be authorized to sign the contract on behalf of the county; and that the Controller be authorized to disburse funds as directed.

Background:

History:

Penn Lake Library, located at 8800 Penn Avenue South in Bloomington, Minnesota, is a single-story facility encompassing 14,909 gross square feet, originally constructed in 1969. Major renovations occurred in 2002, with interior public space enhancements completed in 2012. A 2023 condition assessment identified multiple infrastructure deficiencies due to age, water intrusion, and sustained use.

This capital project addresses critical facility preservation and infrastructure needs, with a focus on asset protection, sustainable design, and user experience improvements.

Project components include:

- Exterior envelope repairs and stormwater management upgrades
- Code compliance upgrades (restrooms and egress)
- Interior improvements emphasizing sightlines, daylighting, flexible furnishings, and a redesigned circulation desk
- The renovation preserves the library's architectural character while introducing modern, welcoming, and functional enhancements.

The design phase is anticipated to continue through mid-2026. Construction is scheduled to commence in late summer 2026, with substantial completion by fall 2027. The library will be closed during construction, which is expected to span approximately 15 months. A grand reopening is targeted for late 2027.

Current Request:

Approval of the Schematic Design is requested. The Schematic Design Executive Summary Report has been distributed to the County Board, and a copy is on file with the Clerk to the County Board. Approval is requested to authorize the County Administrator to award a contract to the contractor with the highest scoring proposal if the proposal is within the project's budget. In addition, approval is requested for Contract PR00000000 with Roehr Schmitt Architecture, LLC for architectural and engineering services for the design development through construction administration phases for the period of September 29, 2025, through September 15, 2028, in the amount not to exceed \$460,425.00. Roehr Schmitt Architecture, LLC was selected through the County's consultant selection process in Q1 2024.

Impact and Outcomes:

The renovated Penn Lake Library will serve as a vital, inclusive resource for Bloomington and adjacent communities, including Richfield, Edina, and South Minneapolis.

It will support Hennepin County Library's Strategic Plan, which includes the following goals:

- Provide flexible spaces to respond to changing communities and demographics
- Configure spaces to reflect new and broader purposes
- Create library environments that are welcoming, safe and secure

It will also support the county's Climate Action Plan by:

- Increasing the resilience of the built environment through long-term asset preservation
- Implementing passive and active energy-savings strategies to reduce emissions to help the county achieve its greenhouse gas reduction goal

Recommendation from County Administrator: Recommend Approval

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25-0344

Item Description:

Creation of a Hennepin County Semiquincentennial (America 250) Planning Committee - offered by Commissioner Lunde

Resolution:

BE IT RESOLVED, That the Hennepin County Board of Commissioners authorizes the establishment of a Hennepin County Semiquincentennial Planning Committee to coordinate, promote, and support local efforts in recognition of the 250th anniversary of the founding of the United States in 2026 and directs the County Administrator to appoint members of the Committee and coordinate and promote Hennepin County's role in order to maximize participation by Hennepin County residents in recognition events.

Background:

In 2026, the United States will commemorate its 250th anniversary, a milestone designated by Congress through the United States Semiquincentennial Commission Act of 2016 (Public Law 114-196). National, state, and local governments across the country are preparing celebrations, educational programs, public art initiatives, and legacy projects to mark this occasion. In September 2023, through Executive Order 23-11, the State of Minnesota created a 15-person committee to plan, guide, promote, and coordinate activities in commemoration of the 250th anniversary of the founding of the United States.

Hennepin County has a unique opportunity to showcase its vibrant history, diverse communities, and democratic traditions through meaningful public engagement in this once-in-a-generation commemoration.

Establishing a formal planning committee will ensure coordination with the U.S. Semiquincentennial Commission, cross-sector collaboration, equity in representation, and alignment with Minnesota's America 250 Commission and national efforts. It is proposed that the Hennepin County Semiquincentennial Planning Committee include participation from representatives from County departments, local governments, Native nations, community organizations, cultural institutions, and historically underrepresented communities. The work of the Committee will continue through July 2027, and will include post-event reporting.

Minimal initial cost is expected in 2025 for committee formation and planning activities. Funding requests for specific events or initiatives will be submitted separately for Board review as needed.

Recommendation from County Administrator: Recommend Approval

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25-0345

Item Description:

Human Services & Public Health resolution, including contracts and amendments to contracts with provider - 2513

Resolution:

BE IT RESOLVED, that the contracts, contract amendments and administrative actions of the Human Services & Public Health Department and Department of Community Corrections and Rehabilitation made pursuant to chapters 256E and 393 of Minnesota Statutes, as detailed in Human Services & Public Health Contract Report 2513 be approved; that the report be filed in Contract Management Services; that the Chair of the Board be authorized to sign the contracts, contract amendments, and administrative actions on behalf of the County; and that the Controller be authorized to disburse funds as directed. Such contracts are subject to ministerial adjustment when such adjustments are done within the constraints of the approved Hennepin County Budget and when signed by the County Department Director or Designee.

Background:

The contracted dollar amounts are based on estimates of program costs and/or utilization during prior periods. Funding for each contract is provided for within service categories in the Human Services & Public Health Department and Department of Community Corrections and Rehabilitation approved annual budgets. Occasionally new services are implemented which are not in the budget, but which are fully funded under state or federal grants or other new funding.

Contracted dollar estimates are based upon prior year usage and are subject to fluctuation in placement patterns, service need, and cost shifts. Therefore, it may be necessary to process ministerial adjustments to contracts to increase or decrease contract amounts or to make minor service changes consistent with the department budget and strategic plan. Placement agreements are also processed administratively.

Contracts include services in the following areas: adult mental health; developmental disabilities; chemical health; adult housing; early intervention and family intervention services, interpreter services, health services, welfare advocacy, and various other human services. Expectations for ongoing outcome measurement are included in all new, renewal, or extended contracts. Outcome measures, which are developed by the county and contracted providers, assess the effectiveness of a service and its impact on an eligible recipient's condition or functioning level. Outcome information is used to modify or improve programs as well as to evaluate effectiveness of different types of intervention and providers. A detailed listing of the specific actions requested by this BAR and an explanation of all unusual items is reflected in the summary of the report.

Recommendation from County Administrator: Recommend Approval

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25-0346

Item Description:

Agmt PR00007687 with BI Incorporated to provide Electronic Home Monitoring services for Community Corrections, 10/01/25-09/30/30, NTE \$9,200,000

Resolution:

BE IT RESOLVED, Agreement PR00007687 with BI Incorporated for Electronic Home Monitoring services, for the period October 1, 2025 through September 30, 2030 in the not to exceed amount of \$9,200,000 be approved; that the Chair of the Board be authorized to sign the Amendment on behalf of the County; and the Controller be authorized to disburse funds as directed.

Background:

This agreement is with BI, Incorporated to provide Electronic Home Monitoring (EHM) equipment and services for the Department of Community Corrections and Rehabilitation (DOCCR). Hennepin County's EHM program is a community-based alternative used by the courts in lieu of incarceration for both pre- and post- adjudicated or convicted clients. On average, approximately 750 adult and juvenile clients are on EHM in Hennepin County.

Under this agreement, the vendor will provide proximity monitoring equipment to ensure the location of residents and remote breathalyzer monitoring equipment, which measures blood alcohol content from breath samples, for those clients who are also under a no use condition by the court. The equipment is monitored by DOCCR's Client and Community Restoration Division in a central monitoring station, staffed 24 hours a day, seven days a week.

Clients served by the EHM program are pre- and post-disposition from a variety of areas such as the Hennepin County Jail, Adult Correctional Facility, Hennepin County Juvenile Detention Center, Court ordered on conditional release, Remote Electronic Alcohol Monitoring, or DOCCR probation referrals and clients from Treatment Courts. A court order is required to monitor juveniles.

DOCCR issued an RFP for EHM services in January 2025. After a comprehensive evaluation of the four proposals received, BI Incorporated is recommended for this contract award based on the quality of their proposal, experience and ability to meet the business requirements.

Recommendation from County Administrator: Recommend Approval

New Contract Detail

| | |
|---------------------------------|-------------------|
| Contract Number* | PR00007687 |
| Contractor / Supplier* | B.I. Incorporated |
| Supplier ID | 14032 |
| Begin Date* | 10/1/2025 |
| End Date* | 9/30/2030 |
| Fund* | 10 |
| Account* | 52900 |
| DeptID* | 284505 |
| Project Number | |
| PC Business Unit | |
| Activity | |
| Source Type | |
| Category | |
| Subcategory | |
| Expenditure Amount* | \$ 9,200,000 |
| Receivable Amount* | |
| Funding Source* | Prop Tax |
| Funds Included in Budget | Yes |

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25-0347

Item Description:

Agmt A2513075 with State of Minnesota, 4th Judicial District, for DWI Court Program probation services, 10/1/25-09/30/26, \$203,335 (recv)

Resolution:

BE IT RESOLVED, that Agreement A2513075 with the State of Minnesota, 4th Judicial District, for the DWI Court Program which includes services related to probation and alcohol monitoring in the receivable amount of \$203,335; during the period October 1, 2025 through September 30, 2026 be approved; that the Chair of the Board be authorized to sign the agreements on behalf of the county; and that the Controller be authorized to accept and disburse funds as directed; and

BE IT FURTHER RESOLVED that the acceptance of grant funding for this program by the Hennepin County Board of Commissioners does not imply a continued funding commitment by Hennepin County for these programs when grant funds are no longer available.

Background:

The State of Minnesota, through the Fourth Judicial District Court, has established a DWI Court Program designed to intervene in the lives of clients with multiple DWI convictions diagnosed with a substance use disorder. As part of the DWI Court program, Hennepin County Department of Community Corrections and Rehabilitation (DOCCR) provides extensive specialized probation services to clients under supervision. Utilizing Federal funds, the State and DOCCR have been involved in a cooperative agreement since 2007 wherein the State reimburses DOCCR for the probation supervision services.

This agreement continues DOCCR's participation and support with a cost formula based on probation client counts. The population in DWI court has increased 44% since 2023 and this grant amount reflects an increase of ten percent over the previous year. The grant requires that DOCCR provide a local match of \$45,455 which is about 20 percent of the grant program costs.

Recommendation from County Administrator: Recommend Approval

New Contract Detail

| | |
|---------------------------------|---|
| Contract Number* | A2513075 |
| Contractor / Supplier* | State of MN 4 th Judicial District |
| Supplier ID | 14032 |
| Begin Date* | 10/1/2025 |
| End Date* | 9/30/2026 |
| Fund* | 10 |
| Account* | 42067 |
| DeptID* | 284969 |
| Project Number | |
| PC Business Unit | |
| Activity | |
| Source Type | |
| Category | |
| Subcategory | |
| Expenditure Amount* | \$ |
| Receivable Amount* | \$203,335 |
| Funding Source* | Grant |
| Funds Included in Budget | Recv |

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25-0348

Item Description:

Agmt A2513076 with the State of Minnesota, 4th Judicial District for Treatment Court testing and monitoring services, 10/01/25-09/30/26, \$28,000 (recv)

Resolution:

BE IT RESOLVED, that Agreement A2513076 with the State of Minnesota, 4th Judicial District, and the Department of Community Corrections (DOCCR), for testing and monitoring of treatment court clients in the receivable amount of \$28,000, for the period October 1, 2025 through September 30, 2026 be approved; that the Chair of the Board be authorized to sign the agreements on behalf of the county; and that the Controller be authorized to accept and disburse funds as directed; and

BE IT FURTHER RESOLVED that the acceptance of grant funding for this program by the Hennepin County Board of Commissioners does not imply a continued funding commitment by Hennepin County for these programs when grant funds are no longer available.

Background:

As part of the Fourth Judicial District's treatment court programs, DOCCR provides specialized services to participants, including electronic home monitoring (EHM), remote electronic alcohol monitoring (REAM) and urinalysis (UA) testing for substance use monitoring. Since 2021, District Court has reallocated state grant funds to help partially fund these services for the treatment court population.

Recommendation from County Administrator: Recommend Approval

New Contract Detail

| | |
|---------------------------------|---|
| Contract Number* | A2513076 |
| Contractor / Supplier* | State of MN 4 th Judicial District |
| Supplier ID | 14032 |
| Begin Date* | 10/1/2025 |
| End Date* | 9/30/2026 |
| Fund* | 10 |
| Account* | 42067 |
| DeptID* | 284969 |
| Project Number | |
| PC Business Unit | |
| Activity | |
| Source Type | |
| Category | |
| Subcategory | |
| Expenditure Amount* | \$ |
| Receivable Amount* | \$28,000 |
| Funding Source* | Grant |
| Funds Included in Budget | Recv |

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25-0349

Item Description:

Neg Agmt PW 10-74-25 with Ramsey County for maintenance on specified roads and traffic signal systems, 01/01/26-12/31/30 (est. county cost: \$400,000 - Operating Budget)

Resolution:

BE IT RESOLVED, that the County Administrator be authorized to negotiate Agreement PW 10-74-25 with Ramsey County for road maintenance on County State Aid Highway (CSAH) 93 (37th Avenue Northeast) and CSAH 94 (29th Avenue Northeast), for maintenance of the traffic signal system at the intersection of Hennepin CSAH 136/Ramsey CSAH 44 (Silver Lake Road) and Hennepin CSAH 93 (37th Avenue Northeast), and for snow and ice control on CSAH 88 (New Brighton Boulevard), during the period of January 1, 2026 through December 31, 2030, at an estimated cost of \$50,000 per year and a contingency of \$150,000 over the entire period, be approved; that following review and approval by the County Attorney's Office, the Chair of the Board be authorized to sign the agreement on behalf of the county; and that the Controller be authorized to disburse funds as directed.

Background:

Hennepin and Ramsey counties have a long-standing history of collaboration through multi-year maintenance agreements. These agreements have ensured timely and effective services for:

- Road maintenance on 37th Avenue Northeast between Silver Lake Road and Highcrest Road
- Road maintenance on 29th Avenue Northeast between New Brighton Boulevard and the county border
- Maintenance of the shared traffic signal system at the intersection of 37th Avenue Northeast and Silver Lake Road
- Snow and ice control on New Brighton Boulevard from Broadway Street Northeast to the Ramsey County border

Current Request:

This request seeks authorization to negotiate Agreement PW 10-74-25 with Ramsey County for road and traffic signal maintenance from January 1, 2026 through December 31, 2030, at an estimated cost of \$50,000 per year and a contingency of \$150,000 over the entire five-year period.

According to the terms of the new agreement, Ramsey County will provide the following services:

- Road maintenance on 37th Avenue Northeast between Silver Lake Road and Highcrest Road (Attachment A)
- Road maintenance on 29th Avenue Northeast between New Brighton Boulevard and the county border (Attachment A)
- Maintenance of the traffic signal system at the intersection of 37th Avenue Northeast and Silver Lake Road (Attachment B)
- Snow and ice control on New Brighton Boulevard (Attachment A)

The \$150,000 contingency covers extraordinary maintenance, betterment, construction or reconstruction if required during the five-year period. This may include seal coating, overlays, major traffic signal work, pedestrian ramp upgrades, and other curb work.

Funding will come from the operating budget of the Transportation Operations Department.

Impact/Outcomes:

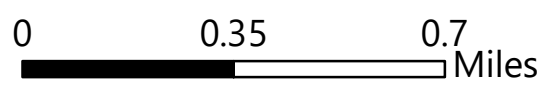
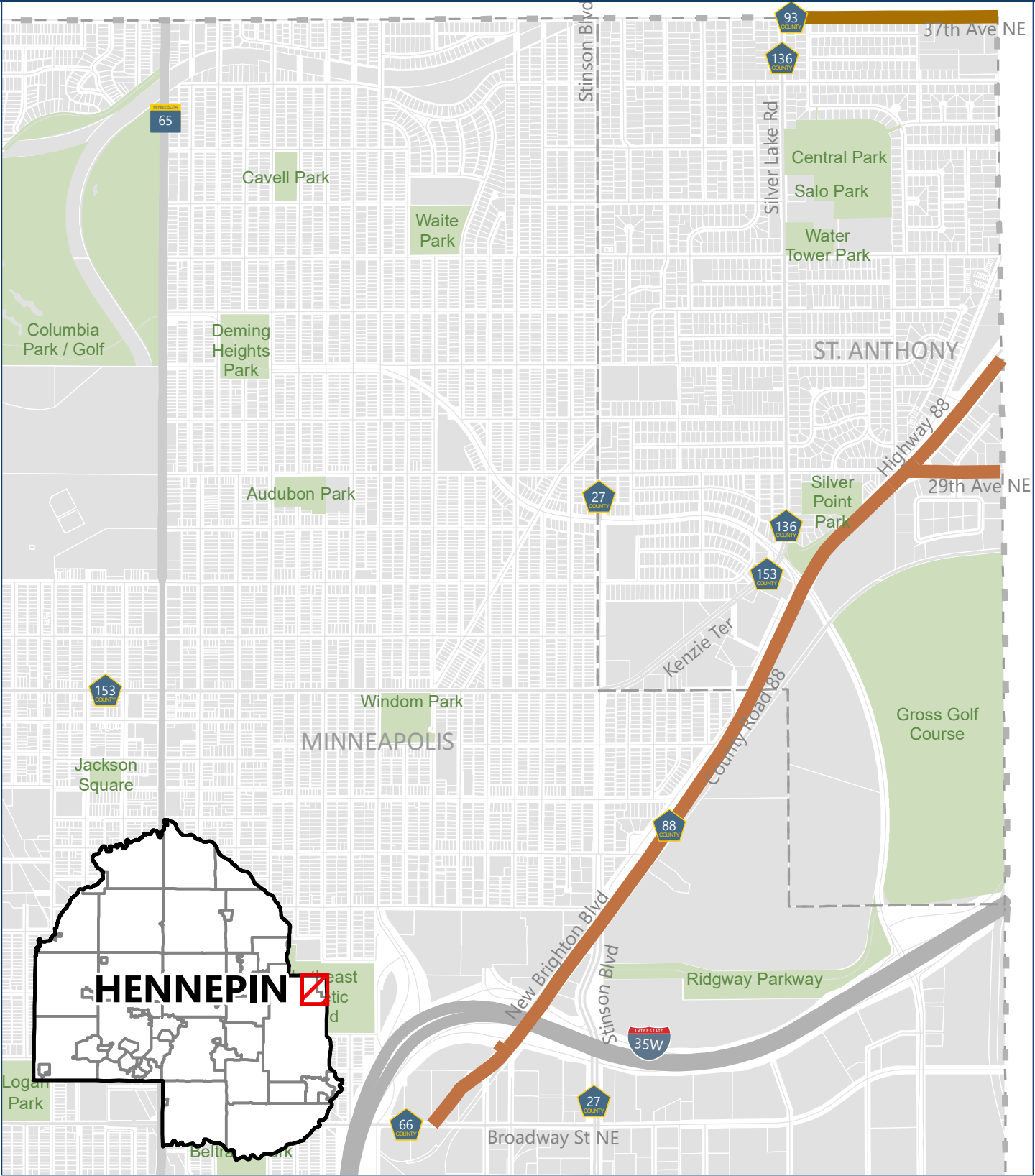
Approval of Agreement PW 10-74-25 will ensure that the specified road and traffic signals receive timely and cost-effective maintenance services.

Recommendation from County Administrator: Recommend Approval

Agreement PW 10-74-25

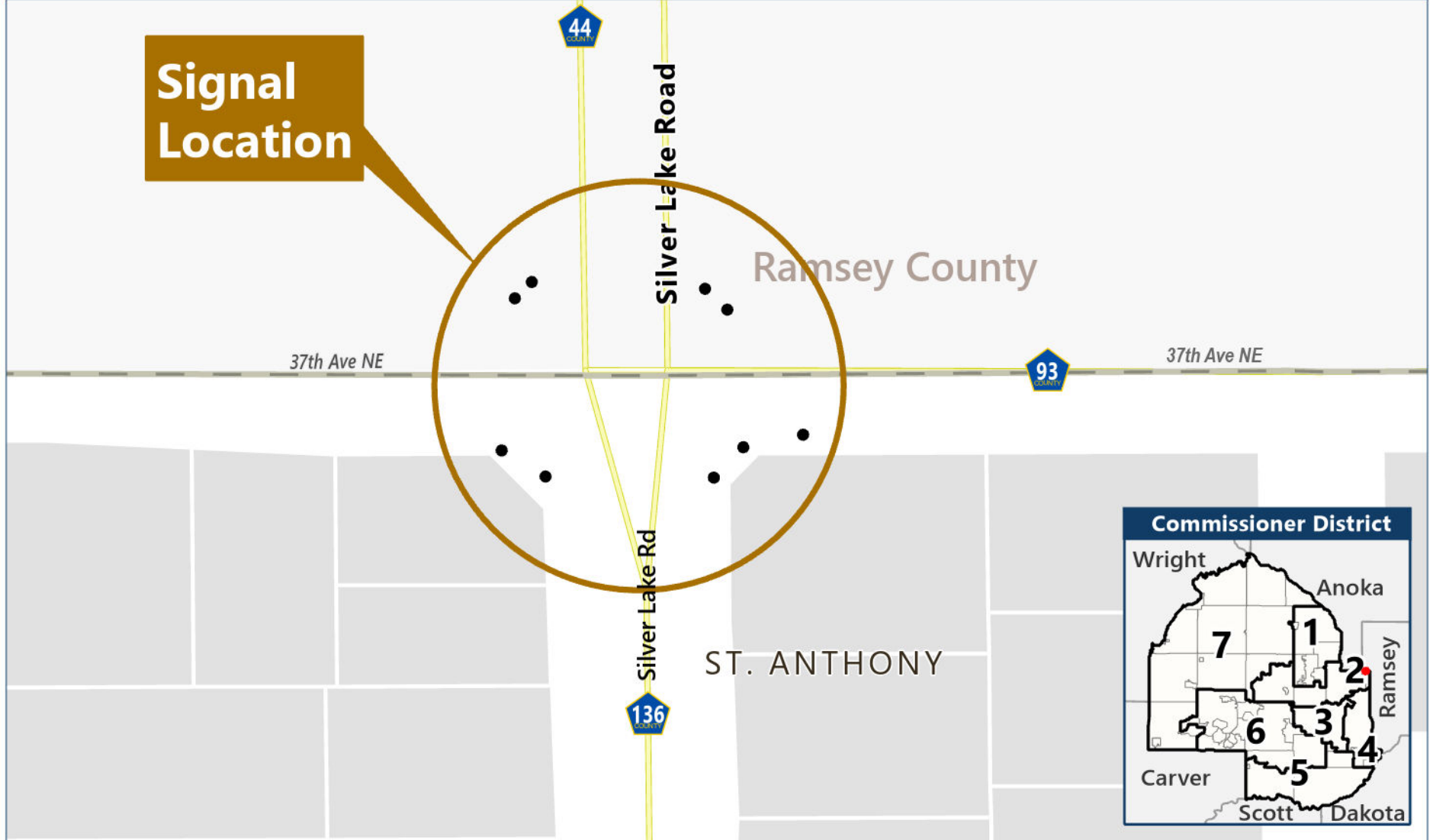
HENNEPIN COUNTY
MINNESOTA

Roadway Maintenance 37th Ave NE (CSAH 93), 29th Ave NE (CSAH 94),
New Brighton Blvd (CSAH 88).



Signal Maintenance Agreement PW 10-74-25

CSAH 44 (Ramsey Co.)/CSAH 136 (Hennepin Co.) - Silver Lake Road / CSAH 93 - 37th Ave NE



BAR map date:
7/7/2025

| Agreement # | Contractor Name | Begin Date | End Date | Expense Fund # | Exp. Dept. ID # | Exp. Account (5xxxx) | Exp. Original Amount | Exp. Budgeted? Y/N | Exp. Budget Year |
|-------------|-----------------|------------|----------|----------------|-----------------|-------------------------|--|--------------------------|---------------------|
| PW 10-74-25 | Ramsey County | 01/01/26 | 12/31/30 | 10 | 155000 | 52907 | \$50,000 per year (\$400K total with contingency) | Y | 2026-2030 |

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25-0352

Item Description:

Amd 2 to PR00005002 with Kimley-Horn and Associates, Inc. for final design services for Lyndale Ave S reconstruction (CP 2052300), ext to 12/31/28 and incr NTE by \$1,700,000 for a new total NTE of \$3,790,000 (\$3,032,000 in state aid and \$758,000 from Minneapolis)

Resolution:

BE IT RESOLVED, that the County Administrator be authorized to execute Amendment 2 to Agreement PR00005002 with Kimley-Horn and Associates, Inc. to provide final design services for the reconstruction of County State Aid Highway 22 (Lyndale Avenue) from 31st Street to County State Aid Highway 5 (Franklin Avenue) in Minneapolis, county project (CP) 2052300, extending the contract period to December 31, 2028 and increasing the contract amount by \$1,700,000 to a new total not to exceed \$3,790,000; that upon review and approval by the County Attorney's office, the Chair of the Board be authorized to sign Amendment 2 on behalf of the county; and that the Controller be authorized to disburse funds as directed.

Background:

The county, in partnership with the City of Minneapolis, is leading a project to reconstruct Lyndale Avenue. The improvements will include a complete and green streets design with:

- Safety, accessibility and traffic signal upgrades
- Transit lanes on specific segments
- More green space and better stormwater management

In 2023, the county executed Agreement PR00005002 with Kimley-Horn to provide preliminary design and professional services for the project (Resolution 23-0074). Earlier this year, the county executed Amendment 1 to the agreement, increasing the amount to \$2,090,000 (Resolution 25-0024).

Amendment 2 to the agreement with Kimley-Horn will include final design services, raising the maximum amount to \$3,790,000. Funding is available in the project budget (CP 2052300), with expenses tracked in subprojects 2052302 and 2052303.

Substantial public engagement has been occurring for the project, including signage, surveys, business engagement, online mapping, community group meetings, and open house events to develop corridor improvements that meet the project goals and community needs.

Current Request: This request seeks authorization to execute Amendment 2 to Agreement PR00005002 with Kimley-Horn and Associates, Inc. This amendment will incorporate final design services, extend the contract period to December 31, 2028, and increase the contract amount to a maximum of \$3,790,000.

Impacts/Outcomes: This action supports the county's Mobility 2040, climate action and disparity elimination efforts by improving safety, accessibility, mobility, transit and greening along the corridor.

25-0352

Recommendation from County Administrator: Recommend Approval

CP 2052300

Lyndale Ave (CSAH 22) Reconstruction Project in the City of Minneapolis



BAR map date:
8/4/2025

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25-0350

Item Description:

Neg Agmt A2512963 with State of Mn to make upgrades to Coffee Cove shore-fishing area on Lake Minnetonka in Spring Park, date of execution-12/31/26, \$190,000 receivable; neg Agmt A2513055 with State of MN for long-term maintenance of same area, date of execution-12/31/2045, no county cost

Resolution:

BE IT RESOLVED, that the County Administrator be authorized to negotiate Cooperative Agreement A2512963 with the State of Minnesota, acting through the Commissioner of the Minnesota Department of Natural Resources, to make site upgrades to the Coffee Cove shore-fishing area through the Lake Improvement Program, from the date of execution through December 31, 2026, with the receivable amount not to exceed \$190,000; that following review and approval by the County Attorney's Office, the County Administrator be authorized to sign the agreement on behalf of the county; and that the Controller be authorized to receive funds as directed; and

BE IT FURTHER RESOLVED, that the County Administrator be authorized to negotiate Cooperative Agreement A2513055 with the State of Minnesota, acting through the Commissioner of the Minnesota Department of Natural Resources, for long-term general maintenance of the Coffee Cove shore-fishing area through the Lake Improvement Program, from the date of execution through December 31, 2045, with no county cost; and that following review and approval by the County Attorney's Office, the County Administrator be authorized to sign the agreement on behalf of the county.

Background:

The Hennepin County Lake Improvement Program was formally authorized as an outgrowth of historic policies and projects (Resolution 78-5-93). Additional work is completed in partnership with Sheriff's water patrol unit as required under Minnesota Statutes, Section 86B.105. Today, the program includes over 500 navigational buoys, 33 boating channels, eight shore-fishing areas, and two public lake accesses on Lake Minnetonka.

In 1994 the county entered into an agreement with the Minnesota Department of Natural Resources (DNR) to fund improvements at the Coffee Cove shore-fishing area in the city of Spring Park (Resolution 94-4-292). The DNR covered most of the costs to improve the site, with smaller contributions from Hennepin County and the Lake Minnetonka Conservation District. Once the improvements were completed, the county accepted responsibility for site maintenance.

The Coffee Cove shore-fishing site is again in need of maintenance to ensure the safety and accessibility of the many people who use the site daily. Planned work includes repairing the shoreline boulders, replacing the concrete fishing platform and sidewalk, resurfacing the parking lot, and adding stormwater treatment. Funding for this work will be fully covered through the DNR's Get Out MORE MN program, which seeks to ensure Minnesotans of all abilities and interests can enjoy the outdoors.

The DNR is also updating its long-term management agreement with the county for the Coffee Cove area. The new agreement (A2513055) is for long-term maintenance of the shore-fishing area. It is a no-cost agreement; minor routine maintenance will continue to be funded through the county's Lake Improvement Program as part

of the annual budget.

Current Request:

Authorize the negotiation of two cooperative agreements with the State of Minnesota:

- Agreement A2512963 for improvements to the Coffee Cove shore-fishing area, from the date of execution through December 31, 2026, with the receivable amount not to exceed \$190,000.
- Agreement A2513055 for long-term general maintenance of the Coffee Cove shore-fishing area, from the date of execution through December 31, 2045, at no county cost.

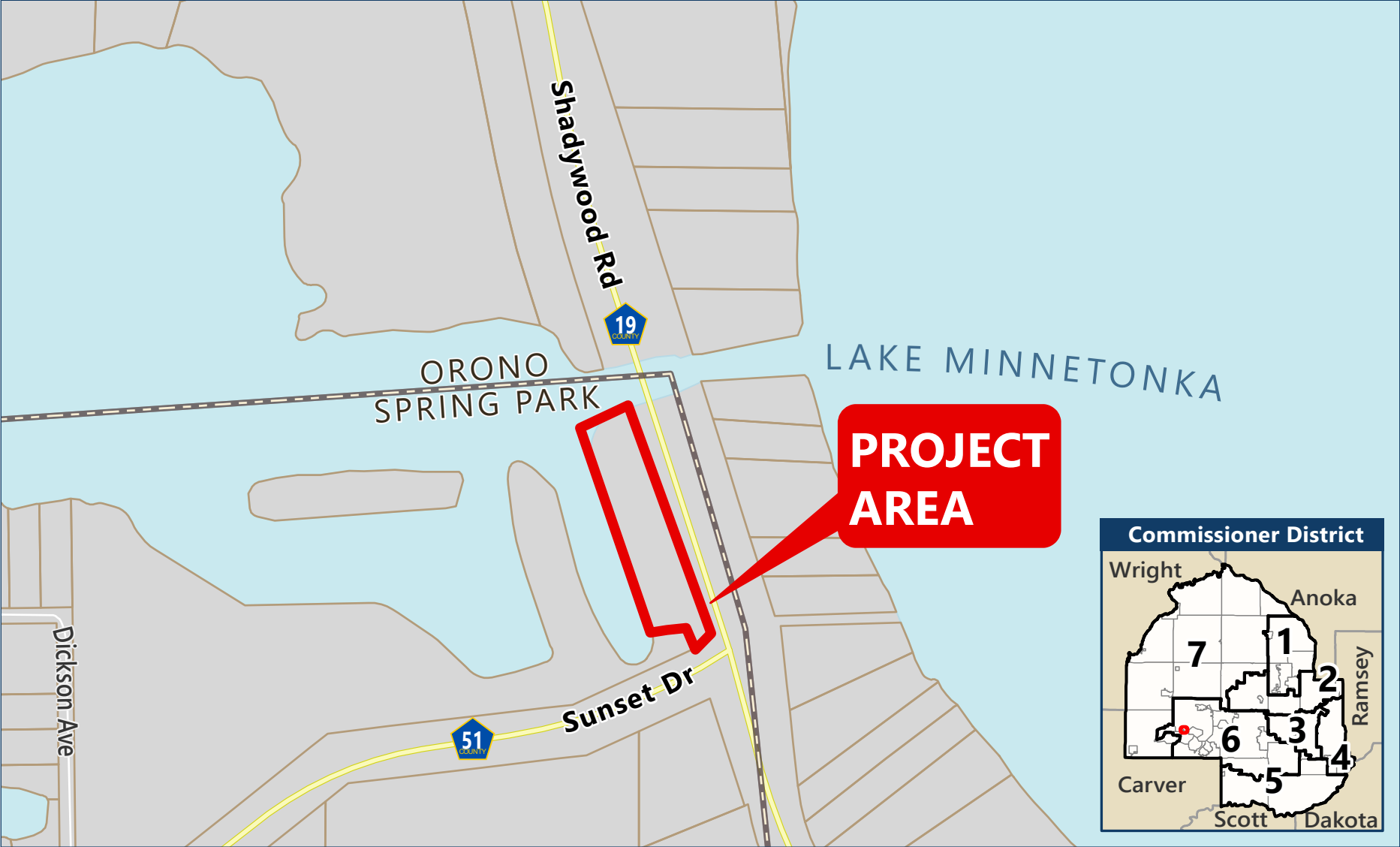
Impact/Outcomes:

These agreements will provide \$190,000 in state investments to improve access to Coffee Cove and formalize maintenance responsibilities for the site over the next 20 years. The site offers shore-based fishing access to Lake Minnetonka - particularly for people who do not own boats. This area is heavily used by local anglers, including many people of color, who rely on fishing for both nutrition and enjoyment.

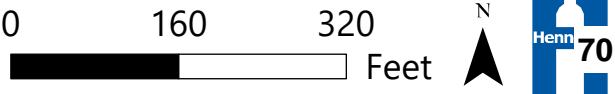
Recommendation from County Administrator: Recommend Approval

Coffee Cove shore-fishing area

Agreements A2512963 & A2513055



BAR map date:
9/4/2025



HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25-0351

Item Description:

Amd 9 to Agmt A080755 with the Mn Land Trust to co-hold conservation easements in the cities of Independence and Medina; incr NTE by \$48,000 for a new total NTE of \$546,500

Resolution:

BE IT RESOLVED, that Amendment 9 to Agreement A080788 with the Minnesota Land Trust to co-hold a 27 acre conservation easement in the city of Independence (PID 29-118-24-21-0002) and a 49 acre conservation easement in the city of Medina (PIDs 15-118-23-31-0002 and 15-118-23-31-0003), increasing the not to exceed amount by \$48,000 to a new total not to exceed amount of \$546,500, be approved; that following review and approval by the County Attorney's office, the Chair of the Board be authorized to sign the Amendment 9 and related easement documents on behalf of Hennepin County; and that the Controller be authorized to disburse funds as directed.

Background:

Hennepin County works with landowners to conserve natural resources, protect wildlife habitat, and advance climate action. A conservation easement is a set of development restrictions a landowner voluntarily places on their property to preserve its conservation value. The landowner retains ownership of the land and continues to pay property taxes.

Hennepin County and the Minnesota Land Trust (MLT) have jointly been awarded three grants totaling \$9.3 million from the Outdoor Heritage Fund to fund the acquisition of conservation easements and to undertake habitat restoration and enhancement activities. Overall, Hennepin County co-holds 611 acres of conservation easement with MLT and holds or administers 1,149 acres of conservation easements total.

Staff recommend two additional easement projects that meet the criteria set forth in the Conservation Easement Program (Resolution 16-0144R2). These projects were also reviewed by a technical advisory committee of external partners who agreed the projects are worthy of protection.

- Pioneer Creek (Fink) in the city of Independence: 27 acres of forest, grassland, wetland, and marshland; 933 linear feet of shoreline along Pioneer Creek; adjacent to protected land from a previously placed conservation easement to the west.
- Elm Creek (Friedrichs) in the city of Medina: 49 acres of agricultural land, upland forest, grassland, and wetland; contains 11 acres of maple basswood forest designated by the Minnesota Department of Natural Resources as a site of biodiversity significance; opportunity to convert farmland into native prairie and forest.

Agreement A080755 outlines the roles of MLT and the county as co-holders of these and 18 previously acquired conservation easements and places the responsibility for administration of the easements with MLT. MLT's responsibilities include the completion of title searches, coordination of surveys and appraisals as well as annual inspections of easements and enforcement of the terms of these easements. These services are funded in part by stewardship fees.

The amendment allocates \$24,000 per easement, totaling \$48,000 to cover MLT stewardship fees. The

stewardship fees associated with these easements are part of Hennepin County's committed match to the Outdoor Heritage Fund grant. The negotiated purchase prices of these conservation easements will be paid by MLT from the Outdoor Heritage Fund grant.

Current Request:

This request seeks approval of Amendment 9 to Agreement A080788 with MLT to co-hold one additional conservation easement property in the city of Independence and one additional conservation easement on property in the city of Medina, increasing the amount not to exceed by \$48,000 with a new total not to exceed \$546,500.

Impact/Outcomes:

The proposed easements will permanently protect 76 acres of ecologically significant natural areas in the cities of Independence and Medina. These projects connect and expand existing land protected by prior easement projects, the Minnehaha Creek Watershed District, or Three Rivers Park District. Conservation easements provide wildlife habitat, flood storage, water filtration, groundwater recharge, and carbon sequestration, and improve the county's resilience to the impacts of climate change.

Securing these easements supports the county's Climate Action Plan goal of protecting 6,000 acres of conservation easements by 2040. This action also supports the county's goal of planting one million trees by 2030 and achieving net zero carbon emissions by 2050 goal. These easements will make 14 acres available for forest and woodland restoration, and nine acres will be restored to a prairie.

Further, this action supports the county's disparity elimination efforts by storing and sequestering carbon, which mitigates climate change and its impacts on vulnerable populations.

Recommendation from County Administrator: Recommend Approval

Conservation Easements

- Conservation Easements
- Priority natural resource corridors
- Ecologically significant natural areas

Elm Creek (Friedrichs)

Pioneer Creek (Fink)

Wright County

Anoka County

Ramsey County

Carver County

Scott County

Dakota County

Map date:
8/21/2025

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25-0353

Item Description:

Agmt PR00007784 with Sambatek, LLC for construction administration, inspection, and surveying services for reconstruction of Sunset Dr, CP 2182000, 11/03/25-06/30/28, county cost NTE \$1,840,000; incr budget by \$1,840,000 (\$1,415,000 state aid municipal and \$425,000 Spring Park)

Resolution:

BE IT RESOLVED, that the County Administrator be authorized to execute Agreement PR00007784 with Sambatek, LLC to provide construction contract administration, inspection, and surveying services relating to the multimodal improvements along County State Aid Highway 51 (Sunset Drive), Capital Project 2182000, during the period November 3, 2025 through June 30, 2028, in an amount not to exceed \$1,840,000; that following review and approval by the County Attorney's office, the Chair of the Board be authorized to sign the agreement on behalf of the county; and that the Controller be authorized to disburse funds as directed; and

BE IT FURTHER RESOLVED, that the budget for Capital Project 2182000 be increased by \$1,840,000.

Background:

Hennepin County, in collaboration with the City of Spring Park, is leading a project to reconstruct Sunset Drive (County State Aid Highway 51) between Shoreline Drive (CSAH 15) and Shadywood Road (CSAH 19), capital project 2182000. State discretionary funding was awarded to the city in 2023 through the Minnesota Department of Transportation's Local Road Improvement Program.

The project will include the following improvements:

- New pavement with bikeable shoulders
- Sidewalk, curb and gutter
- Complete and Green Street design to better facilitate pedestrian, bicycle, and vehicle movements
- Pavement preservation of Shadywood Road

Construction is scheduled to begin 2026 with substantial completion in fall 2027.

Current Request:

This request seeks authorization to execute Agreement PR00007784 with Sambatek, LLC for construction administration, inspection, and surveying services for the county's capital project 2182000, during the period November 3, 2025, through June 30, 2028, in an amount not to exceed \$1,840,000.

The request is also to authorize an increase to the project budget by \$1,840,000 with funding from the Minnesota Department of Transportation's State Aid-Municipal Account and the City of Spring Park.

Impacts/Outcomes: This action supports the county's Mobility 2040 goals, climate action, and disparity elimination efforts by improving safety and accessibility for all people.

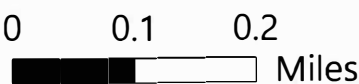
Recommendation from County Administrator: Recommend Approval

CP 2182000

Sunset Dr (CSAH 51) Reconstruction Project in Spring Park



BAR map date:
8/5/2025



| Agreement # | Contractor Name | Vendor Number | AA Code | Begin Date (MM/DD/YYYY) (requires actual date) | End Date (MM/DD/YYYY) (requires actual date) | Revenue Fund # | Rev. Dept. ID # | Rev. Capital funding source | Rev. Account # (4xxxx) | Rev. Project # | Rev. Original Amount | Rev. Budgeted? Y/N | Rev. Budget Year | Expense Fund # | Exp. Dept. ID # | Exp. Capital funding source | Exp. Account (5xxxx) | Exp. Project # | Exp. Original Amount | Exp. Budgeted? Y/N | Exp. Budget Year |
|-------------|-----------------|---------------|---------|--|--|----------------|-----------------|-----------------------------|---------------------------|----------------|----------------------|--------------------|------------------|----------------|-----------------|-----------------------------|-------------------------|----------------|----------------------|--------------------|------------------|
| PR00007648 | Sambatek, LLC | 10763 | | 11/3/25 | 6/30/28 | 53 | 910253 | ST004 | 42640 | 2182000 | \$ 1,415,000.00 | Y | 2025 | 53 | 910253 | ST004 | 56520 | 2182000 | \$ 1,415,000.00 | Y | 2025 |
| PR00007648 | Sambatek, LLC | 10763 | | 11/3/25 | 6/30/28 | 53 | 910253 | MU040 | 42915 | 2182000 | \$ 425,000.00 | Y | 2025 | 53 | 910253 | MU040 | 56850 | 2182000 | \$ 425,000.00 | Y | 2025 |

| Capital Project Budget Supplement Coding Template | | | | | | | | | | | | | |
|---|--------------|--------------|---------|---------------------------------------|------|---------|------------------|----------------------------------|----------------|----------|--------|----------|--------------|
| BAR # | Date Adopted | Change Type | Project | Business Alignment | Fund | Dept ID | PC Biz Unit | REV/EXP Names | Account Number | ACTIVITY | SOURCE | CATEGORY | Notes: |
| 25-XXXX | MM/DD/YEAR | Supplemental | 2182000 | PW- Transportation Roads & Bridges 53 | 53 | 910253 | HNPWT | Mn/DOT State Aid - Municipal | 42640 | REV | ST004 | | \$ 1,415,000 |
| 25-XXXX | MM/DD/YEAR | Supplemental | 2182000 | PW- Transportation Roads & Bridges 53 | 53 | 910253 | HNPWT | Spring Park | 42910 | REV | MU040 | | \$ 425,000 |
| 25-XXXX | MM/DD/YEAR | Supplemental | XXXXXXX | Select | Fund | Dept ID | Busines Unit | Revenue | FALSE | FALSE | FALSE | FALSE | \$ - |
| 25-XXXX | MM/DD/YEAR | Supplemental | XXXXXXX | | | | | | | | | | \$ - |
| Supplemental Revenue Total: \$ 1,840,000 | | | | | | | | | | | | | \$1,840,000 |
| 25-XXXX | MM/DD/YEAR | Supplemental | 2182000 | PW- Transportation Roads & Bridges 53 | 53 | 910253 | HNPWT_ | CSL Mn/DOT State Aid - Municipal | 56520 | CSL | ST004 | | \$ 1,415,000 |
| 25-XXXX | MM/DD/YEAR | Supplemental | 2182000 | PW- Transportation Roads & Bridges 53 | 53 | 910253 | HNPWT_ | CSL Spring Park | 56850 | CSL | MU040 | | \$ 425,000 |
| 25-XXXX | MM/DD/YEAR | Supplemental | XXXXXXX | Select | Fund | Dept ID | Expense Biz Unit | Expense | FALSE | FALSE | FALSE | FALSE | \$ - |
| 25-XXXX | MM/DD/YEAR | Supplemental | XXXXXXX | | | | | | | | | | \$ - |
| Supplemental Expense Total: \$ 1,840,000 | | | | | | | | | | | | | \$1,840,000 |

| Order: | Revenue | GL_ACCOUNT |
|--------|--------------------------------------|------------|
| 1 | Property Tax | 40040 |
| 2 | Bonds - GO Roads | 49992 |
| 3 | Fed-Bridge Repl & Rehab (BRRP) | 42080 |
| 4 | Federal General | 42062 |
| 5 | Mn/DOT State Aid - Regular | 42600 |
| 6 | Mn/DOT State Aid - Municipal | 42640 |
| 7 | Mn/DOT Turnback Funds | 42670 |
| 8 | Mn/DOT Trunk Hwy Fund | 42670 |
| 9 | State Road Bonds | 42361 |
| 10 | State Bridge Bonds | 42361 |
| 11 | State General Obligation Bonds | 42361 |
| 12 | State Highway Grants | 42361 |
| 13 | Mn/DOT State Aid - Flex Ex Sum Const | 42671 |
| 14 | STATE GENERAL | 42361 |
| 15 | Bloomington | 42910 |
| 16 | Brooklyn Center | 42910 |
| 17 | Brooklyn Park | 42910 |
| 18 | Champlin | 42910 |
| 19 | Chanhassen | 42910 |
| 20 | Corcoran | 42910 |
| 21 | Crystal | 42910 |
| 22 | Dayton | 42910 |
| 23 | Deephaven | 42910 |
| 24 | Eden Prairie | 42910 |
| 25 | Edina | 42910 |
| 26 | Excelsior | 42910 |
| 27 | Golden Valley | 42910 |
| 28 | Greenfield | 42910 |
| 29 | Greenwood | 42910 |
| 30 | Hanover | 42910 |
| 31 | Hassan Township | 42910 |
| 32 | Hopkins | 42910 |
| 33 | Independence | 42910 |
| 34 | Long Lake | 42910 |
| 35 | Loretto | 42910 |
| 36 | Maple Grove | 42910 |
| 37 | Maple Plain | 42910 |
| 38 | Medicine Lake | 42910 |
| 39 | Medina | 42910 |
| 40 | Minneapolis | 42910 |
| 41 | Minnetonka | 42910 |
| 42 | Minnetonka Beach | 42910 |
| 43 | Minnetrista | 42910 |
| 44 | Mound | 42910 |
| 45 | New Hope | 42910 |
| 46 | Orono | 42910 |

| | | |
|----|-------------------------------------|-------|
| 47 | Osseo | 42910 |
| 48 | Plymouth | 42910 |
| 49 | Richfield | 42910 |
| 50 | Robbinsdale | 42910 |
| 51 | Rockford | 42910 |
| 52 | Rogers | 42910 |
| 53 | Shorewood | 42910 |
| 54 | Spring Park | 42910 |
| 55 | St Anthony Village | 42910 |
| 56 | St Bonifacius | 42910 |
| 57 | St Louis Park | 42910 |
| 58 | Tonka Bay | 42910 |
| 59 | Wayzata | 42910 |
| 60 | Woodland | 42910 |
| 61 | Three Rivers Park | 42910 |
| 62 | Metropolitan Council | 42910 |
| 63 | Minneapolis Park & Recreation Board | 42910 |
| 64 | Met Council Active Transpo Grant | 42905 |
| 65 | Lease Revenues | 49950 |
| 66 | Other Revenue | 49950 |
| 67 | Transfer from other Funds | 49990 |
| 68 | Other Revenues | 49993 |
| 69 | Other Revenues | 49993 |
| 70 | Other Revenues | 49993 |

| Order: | Expense | GL_ACCOUNT |
|--------|---|------------|
| 71 | CRN Property Tax General | 56700 |
| 72 | CRN Transfer - Metro Tax - Active Transpo | 56700 |
| 73 | CRN Transfer - Metro Tax - Preservation | 56700 |
| 74 | CRN Transfer - Metro Tax - Complete St | 56700 |
| 75 | CRN Bonds - GO Roads | 56701 |
| 76 | CRN Fed-Bridge Repl & Rehab (BRRP) | 56698 |
| 77 | CRN Federal General | 56698 |
| 78 | CRN Mn/DOT State Aid - Regular | 56500 |
| 79 | CRN Mn/DOT State Aid - Municipal | 56520 |
| 80 | CRN Mn/DOT Turnback Funds | 56540 |
| 81 | CRN Mn/DOT Trunk Hwy Fund | 56540 |
| 82 | CRN State Road Bonds | 56560 |
| 83 | CRN State Bridge Bonds | 56560 |
| 84 | CRN State General Obligation Bonds | 56560 |
| 85 | CRN State Highway Grants | 56560 |
| 86 | CRN Mn/DOT State Aid - Flex Ex Sum Const | 56541 |
| 87 | CRN STATE GENERAL | 56560 |
| 88 | CRN Bloomington | 56850 |
| 89 | CRN Brooklyn Center | 56850 |
| 90 | CRN Brooklyn Park | 56850 |
| 91 | CRN Champlin | 56850 |
| 92 | CRN Chanhassen | 56850 |

| | | |
|-----|---|--------------|
| 93 | CRN Corcoran | 56850 |
| 94 | CRN Crystal | 56850 |
| 95 | CRN Dayton | 56850 |
| 96 | CRN Deephaven | 56850 |
| 97 | CRN Eden Prairie | 56850 |
| 98 | CRN Edina | 56850 |
| 99 | CRN Excelsior | 56850 |
| 100 | CRN Golden Valley | 56850 |
| 101 | CRN Greenfield | 56850 |
| 102 | CRN Greenwood | 56850 |
| 103 | CRN Hanover | 56850 |
| 104 | CRN Hassan Township | 56850 |
| 105 | CRN Hopkins | 56850 |
| 106 | CRN Independence | 56850 |
| 107 | CRN Long Lake | 56850 |
| 108 | CRN Loretto | 56850 |
| 109 | CRN Maple Grove | 56850 |
| 110 | CRN Maple Plain | 56850 |
| 111 | CRN Medicine Lake | 56850 |
| 112 | CRN Medina | 56850 |
| 113 | CRN Minneapolis | 56850 |
| 114 | CRN Minnetonka | 56850 |
| 115 | CRN Minnetonka Beach | 56850 |
| 116 | CRN Minnetrista | 56850 |
| 117 | CRN Mound | 56850 |
| 118 | CRN New Hope | 56850 |
| 119 | CRN Orono | 56850 |
| 120 | CRN Osseo | 56850 |
| 121 | CRN Plymouth | 56850 |
| 122 | CRN Richfield | 56850 |
| 123 | CRN Robbinsdale | 56850 |
| 124 | CRN Rockford | 56850 |
| 125 | CRN Rogers | 56850 |
| 126 | CRN Shorewood | 56850 |
| 127 | CRN Spring Park | 56850 |
| 128 | CRN St Anthony Village | 56850 |
| 129 | CRN St Bonifacius | 56850 |
| 130 | CRN St Louis Park | 56850 |
| 131 | CRN Tonka Bay | 56850 |
| 132 | CRN Wayzata | 56850 |
| 133 | CRN Woodland | 56850 |
| 134 | CRN Metropolitan Council | 56850 |
| 135 | CRN Minneapolis Park & Recreation Board | 56850 |
| 136 | CRN Met Council Active Transpo | 56570 |
| 137 | CRN Lease Revenues | 56850 |
| 138 | CRN Other | 56850 |
| 139 | CRN Transfer from other Funds | 56700 |

| | | |
|-----|---|-------|
| 140 | LND Property Tax General | 56700 |
| 141 | LND Transfer - Metro Tax - Active Transpo | 56700 |
| 142 | LND Transfer - Metro Tax - Preservation | 56700 |
| 143 | LND Transfer - Metro Tax - Complete St | 56700 |
| 144 | LND Bonds - GO Roads | 56701 |
| 145 | LND Fed-Bridge Repl & Rehab (BRRP) | 56698 |
| 146 | LND Federal General | 56698 |
| 147 | LND Mn/DOT State Aid - Regular | 56500 |
| 148 | LND Mn/DOT State Aid - Municipal | 56520 |
| 149 | LND Mn/DOT Turnback Funds | 56540 |
| 150 | LND Mn/DOT Trunk Hwy Fund | 56540 |
| 151 | LND State Road Bonds | 56560 |
| 152 | LND State Bridge Bonds | 56560 |
| 153 | LND State General Obligation Bonds | 56560 |
| 154 | LND State Highway Grants | 56560 |
| 155 | LND Mn/DOT State Aid - Flex Ex Sum Const | 56541 |
| 156 | LND STATE GENERAL | 56560 |
| 157 | LND Bloomington | 56850 |
| 158 | LND Brooklyn Center | 56850 |
| 159 | LND Brooklyn Park | 56850 |
| 160 | LND Champlin | 56850 |
| 161 | LND Chanhassen | 56850 |
| 162 | LND Corcoran | 56850 |
| 163 | LND Crystal | 56850 |
| 164 | LND Dayton | 56850 |
| 165 | LND Deephaven | 56850 |
| 166 | LND Eden Prairie | 56850 |
| 167 | LND Edina | 56850 |
| 168 | LND Excelsior | 56850 |
| 169 | LND Golden Valley | 56850 |
| 170 | LND Greenfield | 56850 |
| 171 | LND Greenwood | 56850 |
| 172 | LND Hanover | 56850 |
| 173 | LND Hassan Township | 56850 |
| 174 | LND Hopkins | 56850 |
| 175 | LND Independence | 56850 |
| 176 | LND Long Lake | 56850 |
| 177 | LND Loretto | 56850 |
| 178 | LND Maple Grove | 56850 |
| 179 | LND Maple Plain | 56850 |
| 180 | LND Medicine Lake | 56850 |
| 181 | LND Medina | 56850 |
| 182 | LND Minneapolis | 56850 |
| 183 | LND Minnetonka | 56850 |
| 184 | LND Minnetonka Beach | 56850 |
| 185 | LND Minnetrista | 56850 |
| 186 | LND Mound | 56850 |

| | | |
|-----|---|-------|
| 187 | LND New Hope | 56850 |
| 188 | LND Orono | 56850 |
| 189 | LND Osseo | 56850 |
| 190 | LND Plymouth | 56850 |
| 191 | LND Richfield | 56850 |
| 192 | LND Robbinsdale | 56850 |
| 193 | LND Rockford | 56850 |
| 194 | LND Rogers | 56850 |
| 195 | LND Shorewood | 56850 |
| 196 | LND Spring Park | 56850 |
| 197 | LND St Anthony Village | 56850 |
| 198 | LND St Bonifacius | 56850 |
| 199 | LND St Louis Park | 56850 |
| 200 | LND Tonka Bay | 56850 |
| 201 | LND Wayzata | 56850 |
| 202 | LND Woodland | 56850 |
| 203 | LND Lease Revenues | 56850 |
| 204 | LND Metropolitan Council | 56850 |
| 205 | LND Minneapolis Park & Recreation Board | 56850 |
| 206 | LND Met Council Active Transpo | 56570 |
| 207 | LND Other | 56850 |
| 208 | LND Transfer from other Funds | 56700 |
| 209 | PRT Property Tax General | 56700 |
| 210 | PRT Transfer - Metro Tax - Active Transpo | 56700 |
| 211 | PRT Transfer - Metro Tax - Preservation | 56700 |
| 212 | PRT Transfer - Metro Tax - Complete St | 56700 |
| 213 | PRT Bonds - GO Roads | 56701 |
| 214 | PRT Fed-Bridge Repl & Rehab (BRRP) | 56698 |
| 215 | PRT Federal General | 56698 |
| 216 | PRT Mn/DOT State Aid - Regular | 56500 |
| 217 | PRT Mn/DOT State Aid - Municipal | 56520 |
| 218 | PRT Mn/DOT Turnback Funds | 56540 |
| 219 | PRT Mn/DOT Trunk Hwy Fund | 56540 |
| 220 | PRT State Road Bonds | 56560 |
| 221 | PRT State Bridge Bonds | 56560 |
| 222 | PRT State General Obligation Bonds | 56560 |
| 223 | PRT State Highway Grants | 56560 |
| 224 | PRT Mn/DOT State Aid - Flex Ex Sum Const | 56541 |
| 225 | PRT STATE GENERAL | 56560 |
| 226 | PRT Bloomington | 56850 |
| 227 | PRT Brooklyn Center | 56850 |
| 228 | PRT Brooklyn Park | 56850 |
| 229 | PRT Champlin | 56850 |
| 230 | PRT Chanhassen | 56850 |
| 231 | PRT Corcoran | 56850 |
| 232 | PRT Crystal | 56850 |
| 233 | PRT Dayton | 56850 |

| | | |
|-----|---|-------|
| 234 | PRT Deephaven | 56850 |
| 235 | PRT Eden Prairie | 56850 |
| 236 | PRT Edina | 56850 |
| 237 | PRT Excelsior | 56850 |
| 238 | PRT Golden Valley | 56850 |
| 239 | PRT Greenfield | 56850 |
| 240 | PRT Greenwood | 56850 |
| 241 | PRT Hanover | 56850 |
| 242 | PRT Hassan Township | 56850 |
| 243 | PRT Hopkins | 56850 |
| 244 | PRT Independence | 56850 |
| 245 | PRT Long Lake | 56850 |
| 246 | PRT Loretto | 56850 |
| 247 | PRT Maple Grove | 56850 |
| 248 | PRT Maple Plain | 56850 |
| 249 | PRT Medicine Lake | 56850 |
| 250 | PRT Medina | 56850 |
| 251 | PRT Minneapolis | 56850 |
| 252 | PRT Minnetonka | 56850 |
| 253 | PRT Minnetonka Beach | 56850 |
| 254 | PRT Minnetrista | 56850 |
| 255 | PRT Mound | 56850 |
| 256 | PRT New Hope | 56850 |
| 257 | PRT Orono | 56850 |
| 258 | PRT Osseo | 56850 |
| 259 | PRT Plymouth | 56850 |
| 260 | PRT Richfield | 56850 |
| 261 | PRT Robbinsdale | 56850 |
| 262 | PRT Rockford | 56850 |
| 263 | PRT Rogers | 56850 |
| 264 | PRT Shorewood | 56850 |
| 265 | PRT Spring Park | 56850 |
| 266 | PRT St Anthony Village | 56850 |
| 267 | PRT St Bonifacius | 56850 |
| 268 | PRT St Louis Park | 56850 |
| 269 | PRT Tonka Bay | 56850 |
| 270 | PRT Wayzata | 56850 |
| 271 | PRT Woodland | 56850 |
| 272 | PRT Lease Revenues | 56850 |
| 273 | PRT Metropolitan Council | 56850 |
| 274 | PRT Minneapolis Park & Recreation Board | 56850 |
| 275 | PRT Met Council Active Transpo | 56570 |
| 276 | PRT Other | 56850 |
| 277 | PRT Transfer from other Funds | 56700 |
| 278 | CSL Property Tax General | 56700 |
| 279 | CSL Transfer - Metro Tax - Active Transpo | 56700 |
| 280 | CSL Transfer - Metro Tax - Preservation | 56700 |

| | | |
|-----|--|-------|
| 281 | CSL Transfer - Metro Tax - Complete St | 56700 |
| 282 | CSL Bonds - GO Roads | 56701 |
| 283 | CSL Fed-Bridge Repl & Rehab (BRRP) | 56698 |
| 284 | CSL Federal General | 56698 |
| 285 | CSL Mn/DOT State Aid - Regular | 56500 |
| 286 | CSL Mn/DOT State Aid - Municipal | 56520 |
| 287 | CSL Mn/DOT Turnback Funds | 56540 |
| 288 | CSL Mn/DOT Trunk Hwy Fund | 56540 |
| 289 | CSL State Road Bonds | 56560 |
| 290 | CSL State Bridge Bonds | 56560 |
| 291 | CSL State General Obligation Bonds | 56560 |
| 292 | CSL State Highway Grants | 56560 |
| 293 | CSL Mn/DOT State Aid - Flex Ex Sum Const | 56541 |
| 294 | CSL STATE GENERAL | 56560 |
| 295 | CSL Bloomington | 56850 |
| 296 | CSL Brooklyn Center | 56850 |
| 297 | CSL Brooklyn Park | 56850 |
| 298 | CSL Champlin | 56850 |
| 299 | CSL Chanhassen | 56850 |
| 300 | CSL Corcoran | 56850 |
| 301 | CSL Crystal | 56850 |
| 302 | CSL Dayton | 56850 |
| 303 | CSL Deephaven | 56850 |
| 304 | CSL Eden Prairie | 56850 |
| 305 | CSL Edina | 56850 |
| 306 | CSL Excelsior | 56850 |
| 307 | CSL Golden Valley | 56850 |
| 308 | CSL Greenfield | 56850 |
| 309 | CSL Greenwood | 56850 |
| 310 | CSL Hanover | 56850 |
| 311 | CSL Hassan Township | 56850 |
| 312 | CSL Hopkins | 56850 |
| 313 | CSL Independence | 56850 |
| 314 | CSL Long Lake | 56850 |
| 315 | CSL Loretto | 56850 |
| 316 | CSL Maple Grove | 56850 |
| 317 | CSL Maple Plain | 56850 |
| 318 | CSL Medicine Lake | 56850 |
| 319 | CSL Medina | 56850 |
| 320 | CSL Minneapolis | 56850 |
| 321 | CSL Minnetonka | 56850 |
| 322 | CSL Minnetonka Beach | 56850 |
| 323 | CSL Minnetrista | 56850 |
| 324 | CSL Mound | 56850 |
| 325 | CSL New Hope | 56850 |
| 326 | CSL Orono | 56850 |
| 327 | CSL Osseo | 56850 |

| | | |
|-----|---|-------|
| 328 | CSL Plymouth | 56850 |
| 329 | CSL Richfield | 56850 |
| 330 | CSL Robbinsdale | 56850 |
| 331 | CSL Rockford | 56850 |
| 332 | CSL Rogers | 56850 |
| 333 | CSL Shorewood | 56850 |
| 334 | CSL Spring Park | 56850 |
| 335 | CSL St Anthony Village | 56850 |
| 336 | CSL St Bonifacius | 56850 |
| 337 | CSL St Louis Park | 56850 |
| 338 | CSL Tonka Bay | 56850 |
| 339 | CSL Wayzata | 56850 |
| 340 | CSL Woodland | 56850 |
| 341 | CSL Lease Revenues | 56850 |
| 342 | CSL Metropolitan Council | 56850 |
| 343 | CSL Minneapolis Park & Recreation Board | 56850 |
| 344 | CSL Met Council Active Transpo | 56570 |
| 345 | CSL Other | 56850 |
| 346 | CSL Transfer from other Funds | 56700 |
| 347 | CGY Property Tax General | 56700 |
| 348 | CGY Transfer - Metro Tax - Active Transpo | 56700 |
| 349 | CGY Transfer - Metro Tax - Preservation | 56700 |
| 350 | CGY Transfer - Metro Tax - Complete St | 56700 |
| 351 | CGY Bonds - GO Roads | 56701 |
| 352 | CGY Fed-Bridge Repl & Rehab (BRRP) | 56698 |
| 353 | CGY Federal General | 56698 |
| 354 | CGY Mn/DOT State Aid - Regular | 56500 |
| 355 | CGY Mn/DOT State Aid - Municipal | 56520 |
| 356 | CGY Mn/DOT Turnback Funds | 56540 |
| 357 | CGY Mn/DOT Trunk Hwy Fund | 56540 |
| 358 | CGY State Road Bonds | 56560 |
| 359 | CGY State Bridge Bonds | 56560 |
| 360 | CGY State General Obligation Bonds | 56560 |
| 361 | CGY State Highway Grants | 56560 |
| 362 | CGY Mn/DOT State Aid - Flex Ex Sum Const | 56541 |
| 363 | CGY STATE GENERAL | 56560 |
| 364 | CGY Bloomington | 56850 |
| 365 | CGY Brooklyn Center | 56850 |
| 366 | CGY Brooklyn Park | 56850 |
| 367 | CGY Champlin | 56850 |
| 368 | CGY Chanhassen | 56850 |
| 369 | CGY Corcoran | 56850 |
| 370 | CGY Crystal | 56850 |
| 371 | CGY Dayton | 56850 |
| 372 | CGY Deephaven | 56850 |
| 373 | CGY Eden Prairie | 56850 |
| 374 | CGY Edina | 56850 |

| | | |
|-----|---|-------|
| 375 | CGY Excelsior | 56850 |
| 376 | CGY Golden Valley | 56850 |
| 377 | CGY Greenfield | 56850 |
| 378 | CGY Greenwood | 56850 |
| 379 | CGY Hanover | 56850 |
| 380 | CGY Hassan Township | 56850 |
| 381 | CGY Hopkins | 56850 |
| 382 | CGY Independence | 56850 |
| 383 | CGY Long Lake | 56850 |
| 384 | CGY Loretto | 56850 |
| 385 | CGY Maple Grove | 56850 |
| 386 | CGY Maple Plain | 56850 |
| 387 | CGY Medicine Lake | 56850 |
| 388 | CGY Medina | 56850 |
| 389 | CGY Minneapolis | 56850 |
| 390 | CGY Minnetonka | 56850 |
| 391 | CGY Minnetonka Beach | 56850 |
| 392 | CGY Minnetrista | 56850 |
| 393 | CGY Mound | 56850 |
| 394 | CGY New Hope | 56850 |
| 395 | CGY Orono | 56850 |
| 396 | CGY Osseo | 56850 |
| 397 | CGY Plymouth | 56850 |
| 398 | CGY Richfield | 56850 |
| 399 | CGY Robbinsdale | 56850 |
| 400 | CGY Rockford | 56850 |
| 401 | CGY Rogers | 56850 |
| 402 | CGY Shorewood | 56850 |
| 403 | CGY Spring Park | 56850 |
| 404 | CGY St Anthony Village | 56850 |
| 405 | CGY St Bonifacius | 56850 |
| 406 | CGY St Louis Park | 56850 |
| 407 | CGY Tonka Bay | 56850 |
| 408 | CGY Wayzata | 56850 |
| 409 | CGY Woodland | 56850 |
| 410 | CGY Lease Revenues | 56850 |
| 411 | CGY Metropolitan Council | 56850 |
| 412 | CGY Minneapolis Park & Recreation Board | 56850 |
| 413 | CGY Met Council Active Transpo | 56570 |
| 414 | CGY Other | 56850 |
| 415 | CGY Transfer from other Funds | 56700 |
| 416 | SFT Property Tax General | 56700 |
| 417 | SFT Transfer - Metro Tax - Active Transpo | 56700 |
| 418 | SFT Transfer - Metro Tax - Preservation | 56700 |
| 419 | SFT Transfer - Metro Tax - Complete St | 56700 |
| 420 | SFT Bonds - GO Roads | 56701 |
| 421 | SFT Fed-Bridge Repl & Rehab (BRRP) | 56698 |

| | | |
|-----|------------------------------------|-------|
| 422 | SFT Federal General | 56698 |
| 423 | SFT Mn/DOT State Aid - Regular | 56500 |
| 424 | SFT Mn/DOT State Aid - Municipal | 56520 |
| 425 | SFT Mn/DOT Turnback Funds | 56540 |
| 426 | SFT Mn/DOT Trunk Hwy Fund | 56540 |
| 427 | SFT State Road Bonds | 56560 |
| 428 | SFT State Bridge Bonds | 56560 |
| 429 | SFT State General Obligation Bonds | 56560 |
| 430 | SFT State Highway Grants | 56560 |
| 431 | SFT STATE GENERAL | 56560 |
| 432 | SFT Bloomington | 56850 |
| 433 | SFT Brooklyn Center | 56850 |
| 434 | SFT Brooklyn Park | 56850 |
| 435 | SFT Champlin | 56850 |
| 436 | SFT Chanhassen | 56850 |
| 437 | SFT Corcoran | 56850 |
| 438 | SFT Crystal | 56850 |
| 439 | SFT Dayton | 56850 |
| 440 | SFT Deephaven | 56850 |
| 441 | SFT Eden Prairie | 56850 |
| 442 | SFT Edina | 56850 |
| 443 | SFT Excelsior | 56850 |
| 444 | SFT Golden Valley | 56850 |
| 445 | SFT Greenfield | 56850 |
| 446 | SFT Greenwood | 56850 |
| 447 | SFT Hanover | 56850 |
| 448 | SFT Hassan Township | 56850 |
| 449 | SFT Hopkins | 56850 |
| 450 | SFT Independence | 56850 |
| 451 | SFT Long Lake | 56850 |
| 452 | SFT Loretto | 56850 |
| 453 | SFT Maple Grove | 56850 |
| 454 | SFT Maple Plain | 56850 |
| 455 | SFT Medicine Lake | 56850 |
| 456 | SFT Medina | 56850 |
| 457 | SFT Minneapolis | 56850 |
| 458 | SFT Minnetonka | 56850 |
| 459 | SFT Minnetonka Beach | 56850 |
| 460 | SFT Minnetrista | 56850 |
| 461 | SFT Mound | 56850 |
| 462 | SFT New Hope | 56850 |
| 463 | SFT Orono | 56850 |
| 464 | SFT Osseo | 56850 |
| 465 | SFT Plymouth | 56850 |
| 466 | SFT Richfield | 56850 |
| 467 | SFT Robbinsdale | 56850 |
| 468 | SFT Rockford | 56850 |

| | | |
|-----|---|--------------|
| 469 | SFT Rogers | 56850 |
| 470 | SFT Shorewood | 56850 |
| 471 | SFT Spring Park | 56850 |
| 472 | SFT St Anthony Village | 56850 |
| 473 | SFT St Bonifacius | 56850 |
| 474 | SFT St Louis Park | 56850 |
| 475 | SFT Tonka Bay | 56850 |
| 476 | SFT Wayzata | 56850 |
| 477 | SFT Woodland | 56850 |
| 478 | SFT Lease Revenues | 56850 |
| 479 | SFT Met Council Active Transpo | 56570 |
| 480 | SFT Other | 56850 |
| 481 | SFT Transfer from other Funds | 56700 |
| 482 | SPT Property Tax General | 56700 |
| 483 | SPT Transfer - Metro Tax - Active Transpo | 56700 |
| 484 | SPT Transfer - Metro Tax - Preservation | 56700 |
| 485 | SPT Transfer - Metro Tax - Complete St | 56700 |
| 486 | SPT Bonds - GO Roads | 56701 |
| 487 | SPT Fed-Bridge Repl & Rehab (BRRP) | 56698 |
| 488 | SPT Federal General | 56698 |
| 489 | SPT Mn/DOT State Aid - Regular | 56500 |
| 490 | SPT Mn/DOT State Aid - Municipal | 56520 |
| 491 | SPT Mn/DOT Turnback Funds | 56540 |
| 492 | SPT Mn/DOT Trunk Hwy Fund | 56540 |
| 493 | SPT State Road Bonds | 56560 |
| 494 | SPT State Bridge Bonds | 56560 |
| 495 | SPT State General Obligation Bonds | 56560 |
| 496 | SPT State Highway Grants | 56560 |
| 497 | SPT STATE GENERAL | 56560 |
| 498 | SPT Bloomington | 56850 |
| 499 | SPT Brooklyn Center | 56850 |
| 500 | SPT Brooklyn Park | 56850 |
| 501 | SPT Champlin | 56850 |
| 502 | SPT Chanhassen | 56850 |
| 503 | SPT Corcoran | 56850 |
| 504 | SPT Crystal | 56850 |
| 505 | SPT Dayton | 56850 |
| 506 | SPT Deeptaven | 56850 |
| 507 | SPT Eden Prairie | 56850 |
| 508 | SPT Edina | 56850 |
| 509 | SPT Excelsior | 56850 |
| 510 | SPT Golden Valley | 56850 |
| 511 | SPT Greenfield | 56850 |
| 512 | SPT Greenwood | 56850 |
| 513 | SPT Hanover | 56850 |
| 514 | SPT Hassan Township | 56850 |
| 515 | SPT Hopkins | 56850 |

| | | |
|-----|---|-------|
| 516 | SPT Independence | 56850 |
| 517 | SPT Long Lake | 56850 |
| 518 | SPT Loretto | 56850 |
| 519 | SPT Maple Grove | 56850 |
| 520 | SPT Maple Plain | 56850 |
| 521 | SPT Medicine Lake | 56850 |
| 522 | SPT Medina | 56850 |
| 523 | SPT Minneapolis | 56850 |
| 524 | SPT Minnetonka | 56850 |
| 525 | SPT Minnetonka Beach | 56850 |
| 526 | SPT Minnetrista | 56850 |
| 527 | SPT Mound | 56850 |
| 528 | SPT New Hope | 56850 |
| 529 | SPT Orono | 56850 |
| 530 | SPT Osseo | 56850 |
| 531 | SPT Plymouth | 56850 |
| 532 | SPT Richfield | 56850 |
| 533 | SPT Robbinsdale | 56850 |
| 534 | SPT Rockford | 56850 |
| 535 | SPT Rogers | 56850 |
| 536 | SPT Shorewood | 56850 |
| 537 | SPT Spring Park | 56850 |
| 538 | SPT St Anthony Village | 56850 |
| 539 | SPT St Bonifacius | 56850 |
| 540 | SPT St Louis Park | 56850 |
| 541 | SPT Tonka Bay | 56850 |
| 542 | SPT Wayzata | 56850 |
| 543 | SPT Woodland | 56850 |
| 544 | SPT Lease Revenues | 56850 |
| 545 | SPT Met Council Active Transpo | 56570 |
| 546 | SPT Other | 56850 |
| 547 | SPT Transfer from other Funds | 56700 |
| 548 | FRC Property Tax General | 56700 |
| 549 | FRC Transfer - Metro Tax - Active Transpo | 56700 |
| 550 | FRC Transfer - Metro Tax - Preservation | 56700 |
| 551 | FRC Transfer - Metro Tax - Complete St | 56700 |
| 552 | FRC Bonds - GO Roads | 56701 |
| 553 | FRC Fed-Bridge Repl & Rehab (BRRP) | 56698 |
| 554 | FRC Federal General | 56698 |
| 555 | FRC Mn/DOT State Aid - Regular | 56500 |
| 556 | FRC Mn/DOT State Aid - Municipal | 56520 |
| 557 | FRC Mn/DOT Turnback Funds | 56540 |
| 558 | FRC Mn/DOT Trunk Hwy Fund | 56540 |
| 559 | FRC State Road Bonds | 56560 |
| 560 | FRC State Bridge Bonds | 56560 |
| 561 | FRC State General Obligation Bonds | 56560 |
| 562 | FRC State Highway Grants | 56560 |

| | | |
|-----|------------------------|-------|
| 563 | FRC STATE GENERAL | 56560 |
| 564 | FRC Bloomington | 56850 |
| 565 | FRC Brooklyn Center | 56850 |
| 566 | FRC Brooklyn Park | 56850 |
| 567 | FRC Champlin | 56850 |
| 568 | FRC Chanhassen | 56850 |
| 569 | FRC Corcoran | 56850 |
| 570 | FRC Crystal | 56850 |
| 571 | FRC Dayton | 56850 |
| 572 | FRC Deephaven | 56850 |
| 573 | FRC Eden Prairie | 56850 |
| 574 | FRC Edina | 56850 |
| 575 | FRC Excelsior | 56850 |
| 576 | FRC Golden Valley | 56850 |
| 577 | FRC Greenfield | 56850 |
| 578 | FRC Greenwood | 56850 |
| 579 | FRC Hanover | 56850 |
| 580 | FRC Hassan Township | 56850 |
| 581 | FRC Hopkins | 56850 |
| 582 | FRC Independence | 56850 |
| 583 | FRC Long Lake | 56850 |
| 584 | FRC Loretto | 56850 |
| 585 | FRC Maple Grove | 56850 |
| 586 | FRC Maple Plain | 56850 |
| 587 | FRC Medicine Lake | 56850 |
| 588 | FRC Medina | 56850 |
| 589 | FRC Minneapolis | 56850 |
| 590 | FRC Minnetonka | 56850 |
| 591 | FRC Minnetonka Beach | 56850 |
| 592 | FRC Minnetrista | 56850 |
| 593 | FRC Mound | 56850 |
| 594 | FRC New Hope | 56850 |
| 595 | FRC Orono | 56850 |
| 596 | FRC Osseo | 56850 |
| 597 | FRC Plymouth | 56850 |
| 598 | FRC Richfield | 56850 |
| 599 | FRC Robbinsdale | 56850 |
| 600 | FRC Rockford | 56850 |
| 601 | FRC Rogers | 56850 |
| 602 | FRC Shorewood | 56850 |
| 603 | FRC Spring Park | 56850 |
| 604 | FRC St Anthony Village | 56850 |
| 605 | FRC St Bonifacius | 56850 |
| 606 | FRC St Louis Park | 56850 |
| 607 | FRC Tonka Bay | 56850 |
| 608 | FRC Wayzata | 56850 |
| 609 | FRC Woodland | 56850 |

| | | |
|-----|---|--------------|
| 610 | FRC Lease Revenues | 56850 |
| 611 | FRC Other | 56850 |
| 612 | FRC Met Council Active Transpo | 56570 |
| 613 | FRC Transfer from other Funds | 56700 |
| 614 | OTC Property Tax General | 56700 |
| 615 | OTC Transfer - Metro Tax - Active Transpo | 56700 |
| 616 | OTC Transfer - Metro Tax - Preservation | 56700 |
| 617 | OTC Transfer - Metro Tax - Complete St | 56700 |
| 618 | OTC Bonds - GO Roads | 56701 |
| 619 | OTC Fed-Bridge Repl & Rehab (BRRP) | 56698 |
| 620 | OTC Federal General | 56698 |
| 621 | OTC Mn/DOT State Aid - Regular | 56500 |
| 622 | OTC Mn/DOT State Aid - Municipal | 56520 |
| 623 | OTC Mn/DOT Turnback Funds | 56540 |
| 624 | OTC Mn/DOT Trunk Hwy Fund | 56540 |
| 625 | OTC State Road Bonds | 56560 |
| 626 | OTC State Bridge Bonds | 56560 |
| 627 | OTC State General Obligation Bonds | 56560 |
| 628 | OTC State Highway Grants | 56560 |
| 629 | OTC Mn/DOT State Aid - Flex Ex Sum Const | 56541 |
| 630 | OTC STATE GENERAL | 56560 |
| 631 | OTC Bloomington | 56850 |
| 632 | OTC Brooklyn Center | 56850 |
| 633 | OTC Brooklyn Park | 56850 |
| 634 | OTC Champlin | 56850 |
| 635 | OTC Chanhassen | 56850 |
| 636 | OTC Corcoran | 56850 |
| 637 | OTC Crystal | 56850 |
| 638 | OTC Dayton | 56850 |
| 639 | OTC Deephaven | 56850 |
| 640 | OTC Eden Prairie | 56850 |
| 641 | OTC Edina | 56850 |
| 642 | OTC Excelsior | 56850 |
| 643 | OTC Golden Valley | 56850 |
| 644 | OTC Greenfield | 56850 |
| 645 | OTC Greenwood | 56850 |
| 646 | OTC Hanover | 56850 |
| 647 | OTC Hassan Township | 56850 |
| 648 | OTC Hopkins | 56850 |
| 649 | OTC Independence | 56850 |
| 650 | OTC Long Lake | 56850 |
| 651 | OTC Loretto | 56850 |
| 652 | OTC Maple Grove | 56850 |
| 653 | OTC Maple Plain | 56850 |
| 654 | OTC Medicine Lake | 56850 |
| 655 | OTC Medina | 56850 |
| 656 | OTC Minneapolis | 56850 |

| | | |
|-----|---|-------|
| 657 | OTC Minnetonka | 56850 |
| 658 | OTC Minnetonka Beach | 56850 |
| 659 | OTC Minnetrista | 56850 |
| 660 | OTC Mound | 56850 |
| 661 | OTC New Hope | 56850 |
| 662 | OTC Orono | 56850 |
| 663 | OTC Osseo | 56850 |
| 664 | OTC Plymouth | 56850 |
| 665 | OTC Richfield | 56850 |
| 666 | OTC Robbinsdale | 56850 |
| 667 | OTC Rockford | 56850 |
| 668 | OTC Rogers | 56850 |
| 669 | OTC Shorewood | 56850 |
| 670 | OTC Spring Park | 56850 |
| 671 | OTC St Anthony Village | 56850 |
| 672 | OTC St Bonifacius | 56850 |
| 673 | OTC St Louis Park | 56850 |
| 674 | OTC Tonka Bay | 56850 |
| 675 | OTC Wayzata | 56850 |
| 676 | OTC Woodland | 56850 |
| 677 | OTC Lease Revenues | 56850 |
| 678 | OTC Metropolitan Council | 56850 |
| 679 | OTC Minneapolis Park & Recreation Board | 56850 |
| 680 | OTC Met Council Active Transpo | 56570 |
| 681 | OTC Other | 56850 |
| 682 | OTC Transfer from other Funds | 56700 |

[illegible]

| | |
|--|--------------------|
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | REV |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | REV |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | REV |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | REV |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | REV |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | REV |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | REV |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | REV |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | REV |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | REV |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | REV |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | REV |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | REV |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | REV |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | REV |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | REV |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | REV |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | REV |
| Miscellaneous-General | REV |
| Miscellaneous-General | REV |
| Tran From/(To) Other Funds | REV |
| Transfer - Metro Tax - Active Transpo | REV |
| Transfer - Metro Tax - Preservation | REV |
| Transfer - Metro Tax - Complete St | REV |
| ACCOUNT_NAME | ACTIVITY_ID |
| Highway Capital-Imp Proj | CRN |
| Highway Capital-Imp Proj | CRN |
| Highway Capital-Imp Proj | CRN |
| Highway Capital-Imp Proj | CRN |
| Bond Reimb to Capital Project | CRN |
| Federal County Road Bridge Fund | CRN |
| Federal Del Contract Process | CRN |
| STATE AID REGULAR CONSTRUCTION | CRN |
| STATE TRANSPORTATION MUNICIPAL CONSTRUCTION | CRN |
| State Highway Turnback | CRN |
| State Highway Turnback | CRN |
| STATE GRANT-MNDOT TRACKING NUMBER 29 BRIDG | CRN |
| STATE GRANT-MNDOT TRACKING NUMBER 29 BRIDG | CRN |
| STATE GRANT-MNDOT TRACKING NUMBER 29 BRIDG | CRN |
| STATE GRANT-MNDOT TRACKING NUMBER 29 BRIDG | CRN |
| State Aid Flex Excess Sum Const | CRN |
| STATE GRANT-MNDOT TRACKING NUMBER 29 BRIDG | CRN |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CRN |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CRN |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CRN |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CRN |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CRN |

[illegible]

[illegible]

| | |
|--|-----|
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | LND |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | LND |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | LND |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | LND |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | LND |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | LND |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | LND |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | LND |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | LND |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | LND |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | LND |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | LND |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | LND |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | LND |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | LND |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | LND |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | LND |
| Miscellaneous-General | LND |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | LND |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | LND |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | LND |
| Miscellaneous-General | LND |
| Tran From/(To) Other Funds | LND |
| Highway Capital-Imp Proj | PRT |
| Highway Capital-Imp Proj | PRT |
| Highway Capital-Imp Proj | PRT |
| Highway Capital-Imp Proj | PRT |
| Bond Reimb to Capital Project | PRT |
| Federal County Road Bridge Fund | PRT |
| Federal Del Contract Process | PRT |
| STATE AID REGULAR CONSTRUCTION | PRT |
| STATE TRANSPORTATION MUNICIPAL CONSTRUCTION | PRT |
| State Highway Turnback | PRT |
| State Highway Turnback | PRT |
| STATE GRANT-MNDOT TRACKING NUMBER 29 BRIDG | PRT |
| STATE GRANT-MNDOT TRACKING NUMBER 29 BRIDG | PRT |
| STATE GRANT-MNDOT TRACKING NUMBER 29 BRIDG | PRT |
| STATE GRANT-MNDOT TRACKING NUMBER 29 BRIDG | PRT |
| State Aid Flex Excess Sum Const | PRT |
| STATE GRANT-MNDOT TRACKING NUMBER 29 BRIDG | PRT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | PRT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | PRT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | PRT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | PRT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | PRT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | PRT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | PRT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | PRT |

[illegible]

| | |
|--|-----|
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CSL |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CSL |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CSL |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CSL |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CSL |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CSL |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CSL |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CSL |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CSL |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CSL |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CSL |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CSL |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CSL |
| Miscellaneous-General | CSL |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CSL |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CSL |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CSL |
| Miscellaneous-General | CSL |
| Tran From/(To) Other Funds | CSL |
| Highway Capital-Imp Proj | CGY |
| Highway Capital-Imp Proj | CGY |
| Highway Capital-Imp Proj | CGY |
| Highway Capital-Imp Proj | CGY |
| Bond Reimb to Capital Project | CGY |
| Federal County Road Bridge Fund | CGY |
| Federal Del Contract Process | CGY |
| STATE AID REGULAR CONSTRUCTION | CGY |
| STATE TRANSPORTATION MUNICIPAL CONSTRUCTION | CGY |
| State Highway Turnback | CGY |
| State Highway Turnback | CGY |
| STATE GRANT-MNDOT TRACKING NUMBER 29 BRIDG | CGY |
| STATE GRANT-MNDOT TRACKING NUMBER 29 BRIDG | CGY |
| STATE GRANT-MNDOT TRACKING NUMBER 29 BRIDG | CGY |
| STATE GRANT-MNDOT TRACKING NUMBER 29 BRIDG | CGY |
| State Aid Flex Excess Sum Const | CGY |
| STATE GRANT-MNDOT TRACKING NUMBER 29 BRIDG | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |

| | |
|---|------------|
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| Miscellaneous-General | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | CGY |
| Miscellaneous-General | CGY |
| Tran From/(To) Other Funds | CGY |
| Highway Capital-Imp Proj | SFT |
| Highway Capital-Imp Proj | SPT |
| Highway Capital-Imp Proj | SPT |
| Highway Capital-Imp Proj | SPT |
| Bond Reimb to Capital Project | SFT |
| Federal County Road Bridge Fund | SFT |

| | |
|--|-----|
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| Miscellaneous-General | SPT |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | SPT |
| Miscellaneous-General | SPT |
| Tran From/(To) Other Funds | SPT |
| Highway Capital-Imp Proj | FRC |
| Highway Capital-Imp Proj | FRC |
| Highway Capital-Imp Proj | FRC |
| Highway Capital-Imp Proj | FRC |
| Bond Reimb to Capital Project | FRC |
| Federal County Road Bridge Fund | FRC |
| Federal Del Contract Process | FRC |
| STATE AID REGULAR CONSTRUCTION | FRC |
| STATE TRANSPORTATION MUNICIPAL CONSTRUCTION | FRC |
| State Highway Turnback | FRC |
| State Highway Turnback | FRC |
| STATE GRANT-MNDOT TRACKING NUMBER 29 BRIDG | FRC |
| STATE GRANT-MNDOT TRACKING NUMBER 29 BRIDG | FRC |
| STATE GRANT-MNDOT TRACKING NUMBER 29 BRIDG | FRC |
| STATE GRANT-MNDOT TRACKING NUMBER 29 BRIDG | FRC |

[illegible]

| | |
|--|-----|
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | OTC |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | OTC |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | OTC |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | OTC |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | OTC |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | OTC |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | OTC |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | OTC |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | OTC |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | OTC |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | OTC |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | OTC |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | OTC |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | OTC |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | OTC |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | OTC |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | OTC |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | OTC |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | OTC |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | OTC |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | OTC |
| Miscellaneous-General | OTC |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | OTC |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | OTC |
| LOCAL PARTICIPATING HIGHWAY-CONSTRUCTION-MUNICIPAL | OTC |
| Miscellaneous-General | OTC |
| Tran From/(To) Other Funds | OTC |

| ACTIVITY_DESCR | SOURCE_VALUE | Category | SOURCE_DESCR |
|----------------|--------------|----------|--------------------------------|
| Revenue | CT001 | | County-Property Tax Funding |
| Revenue | CT002 | | County-Bond Funding |
| Revenue | FD005 | | Fed-Bridge Repl & Rehab (BRRP) |
| Revenue | FD899 | | Fed-General |
| Revenue | ST001 | | Mn/DOT State Aid-Regular |
| Revenue | ST004 | | Mn/DOT State Aid-Municipal |
| Revenue | ST007 | | Mn/DOT Turnback Fund |
| Revenue | ST008 | | Mn/DOT Trunk Hwy Fund |
| Revenue | ST009 | | State Road Bonds |
| Revenue | ST010 | | State Bridge Bonds |
| Revenue | ST011 | | State Genl Oblig Bonds |
| Revenue | ST012 | | State Grants |
| Revenue | ST014 | | Mn/DOT State Aid - Flex SS |
| Revenue | ST899 | | State-General |
| Revenue | MU001 | | Municipal-Bloomington |
| Revenue | MU002 | | Municipal-Brooklyn Center |
| Revenue | MU003 | | Municipal-Brooklyn Park |
| Revenue | MU004 | | Municipal-Champlin |
| Revenue | MU005 | | Municipal-Chanhassen |
| Revenue | MU006 | | Municipal-Corcoran |
| Revenue | MU007 | | Municipal-Crystal |
| Revenue | MU008 | | Municipal-Dayton |
| Revenue | MU009 | | Municipal-Deephaven |
| Revenue | MU010 | | Municipal-Eden Prairie |
| Revenue | MU011 | | Municipal-Edina |
| Revenue | MU012 | | Municipal-Excelsior |
| Revenue | MU013 | | Municipal-Golden Valley |
| Revenue | MU014 | | Municipal-Greenfield |
| Revenue | MU015 | | Municipal-Greenwood |
| Revenue | MU016 | | Municipal-Hanover |
| Revenue | MU017 | | Municipal-Hassan Township |
| Revenue | MU018 | | Municipal-Hopkins |
| Revenue | MU019 | | Municipal-Independence |
| Revenue | MU020 | | Municipal-Long Lake |
| Revenue | MU021 | | Municipal-Loretto |
| Revenue | MU022 | | Municipal-Maple Grove |
| Revenue | MU023 | | Municipal-Maple Plain |
| Revenue | MU024 | | Municipal-Medicine Lake |
| Revenue | MU025 | | Municipal-Medina |
| Revenue | MU026 | | Municipal-Minneapolis |
| Revenue | MU027 | | Municipal-Minnetonka |
| Revenue | MU028 | | Municipal-Minnetonka Beach |
| Revenue | MU029 | | Municipal-Minnetrista |
| Revenue | MU030 | | Municipal-Mound |
| Revenue | MU031 | | Municipal-New Hope |
| Revenue | MU032 | | Municipal-Orono |

| | | |
|---------|-------|--------------------------------|
| Revenue | MU033 | Municipal-Osseo |
| Revenue | MU034 | Municipal-Plymouth |
| Revenue | MU035 | Municipal-Richfield |
| Revenue | MU036 | Municipal-Robbinsdale |
| Revenue | MU037 | Municipal-Rockford |
| Revenue | MU038 | Municipal-Rogers |
| Revenue | MU039 | Municipal-Shorewood |
| Revenue | MU040 | Municipal-Spring Park |
| Revenue | MU041 | Municipal-St Anthony Village |
| Revenue | MU042 | Municipal-St Bonifacius |
| Revenue | MU043 | Municipal-St Louis Park |
| Revenue | MU044 | Municipal-Tonka Bay |
| Revenue | MU045 | Municipal-Wayzata |
| Revenue | MU046 | Municipal-Woodland |
| Revenue | AG007 | Agency-Three Rivers Park |
| Revenue | AG008 | Agency-Metropolitan Council |
| Revenue | AG009 | Agency-Mpls Park & Rec Board |
| Revenue | AG020 | MetCouncil Active Transp Grant |
| Revenue | OR001 | Lease Revenue |
| Revenue | Z | General |
| Revenue | CT003 | County-Interfund Transfer |
| Revenue | AG010 | Fd Xfr-Metro Tx-Active Transpo |
| Revenue | AG011 | Fd Xfr-Metro Tx-Preservation |
| Revenue | AG012 | Fd Xfr-Metro Tx-Complete Sts |

| ACTIVITY_DESCR | SOURCE_VALUE | Category | SOURCE_DESCR |
|-----------------------|---------------------|-----------------|--------------------------------|
| Construction | CT001 | | County-Property Tax Funding |
| Construction | AG010 | | Fd Xfr-Metro Tx-Active Transpo |
| Construction | AG011 | | Fd Xfr-Metro Tx-Preservation |
| Construction | AG012 | | Fd Xfr-Metro Tx-Complete Sts |
| Construction | CT002 | | County-Bond Funding |
| Construction | FD005 | | Fed-Bridge Repl & Rehab (BRRP) |
| Construction | FD899 | | Fed-General |
| Construction | ST001 | | Mn/DOT State Aid-Regular |
| Construction | ST004 | | Mn/DOT State Aid-Municipal |
| Construction | ST007 | | Mn/DOT Turnback Fund |
| Construction | ST008 | | Mn/DOT Trunk Hwy Fund |
| Construction | ST009 | | State Road Bonds |
| Construction | ST010 | | State Bridge Bonds |
| Construction | ST011 | | State Genl Oblig Bonds |
| Construction | ST012 | | State Grants |
| Construction | ST014 | | Mn/DOT State Aid - Flex SS |
| Construction | ST899 | | State-General |
| Construction | MU001 | | Municipal-Bloomington |
| Construction | MU002 | | Municipal-Brooklyn Center |
| Construction | MU003 | | Municipal-Brooklyn Park |
| Construction | MU004 | | Municipal-Champlin |
| Construction | MU005 | | Municipal-Chanhassen |

| | | |
|--------------|-------|--------------------------------|
| Construction | MU006 | Municipal-Corcoran |
| Construction | MU007 | Municipal-Crystal |
| Construction | MU008 | Municipal-Dayton |
| Construction | MU009 | Municipal-Deephaven |
| Construction | MU010 | Municipal-Eden Prairie |
| Construction | MU011 | Municipal-Edina |
| Construction | MU012 | Municipal-Excelsior |
| Construction | MU013 | Municipal-Golden Valley |
| Construction | MU014 | Municipal-Greenfield |
| Construction | MU015 | Municipal-Greenwood |
| Construction | MU016 | Municipal-Hanover |
| Construction | MU017 | Municipal-Hassan Township |
| Construction | MU018 | Municipal-Hopkins |
| Construction | MU019 | Municipal-Independence |
| Construction | MU020 | Municipal-Long Lake |
| Construction | MU021 | Municipal-Loretto |
| Construction | MU022 | Municipal-Maple Grove |
| Construction | MU023 | Municipal-Maple Plain |
| Construction | MU024 | Municipal-Medicine Lake |
| Construction | MU025 | Municipal-Medina |
| Construction | MU026 | Municipal-Minneapolis |
| Construction | MU027 | Municipal-Minnetonka |
| Construction | MU028 | Municipal-Minnetonka Beach |
| Construction | MU029 | Municipal-Minnetrista |
| Construction | MU030 | Municipal-Mound |
| Construction | MU031 | Municipal-New Hope |
| Construction | MU032 | Municipal-Orono |
| Construction | MU033 | Municipal-Osseo |
| Construction | MU034 | Municipal-Plymouth |
| Construction | MU035 | Municipal-Richfield |
| Construction | MU036 | Municipal-Robbinsdale |
| Construction | MU037 | Municipal-Rockford |
| Construction | MU038 | Municipal-Rogers |
| Construction | MU039 | Municipal-Shorewood |
| Construction | MU040 | Municipal-Spring Park |
| Construction | MU041 | Municipal-St Anthony Village |
| Construction | MU042 | Municipal-St Bonifacius |
| Construction | MU043 | Municipal-St Louis Park |
| Construction | MU044 | Municipal-Tonka Bay |
| Construction | MU045 | Municipal-Wayzata |
| Construction | MU046 | Municipal-Woodland |
| Construction | AG008 | Agency-Metropolitan Council |
| Construction | AG009 | Agency-Mpls Park & Rec Board |
| Construction | AG020 | Agency-MetC ActiveTransp Grant |
| Construction | OR001 | Lease Revenue |
| Construction | Z | General |
| Construction | CT003 | County-Interfund Transfer |

| | | |
|--------------|-------|--------------------------------|
| Right of Way | CT001 | County-Property Tax Funding |
| Right of Way | AG010 | Fd Xfr-Metro Tx-Active Transpo |
| Right of Way | AG011 | Fd Xfr-Metro Tx-Preservation |
| Right of Way | AG012 | Fd Xfr-Metro Tx-Complete Sts |
| Right of Way | CT002 | County-Bond Funding |
| Right of Way | FD005 | Fed-Bridge Repl & Rehab (BRRP) |
| Right of Way | FD899 | Fed-General |
| Right of Way | ST001 | Mn/DOT State Aid-Regular |
| Right of Way | ST004 | Mn/DOT State Aid-Municipal |
| Right of Way | ST007 | Mn/DOT Turnback Fund |
| Right of Way | ST008 | Mn/DOT Trunk Hwy Fund |
| Right of Way | ST009 | State Road Bonds |
| Right of Way | ST010 | State Bridge Bonds |
| Right of Way | ST011 | State Genl Oblig Bonds |
| Right of Way | ST012 | State Grants |
| Right of Way | ST014 | Mn/DOT State Aid - Flex SS |
| Right of Way | ST899 | State-General |
| Right of Way | MU001 | Municipal-Bloomington |
| Right of Way | MU002 | Municipal-Brooklyn Center |
| Right of Way | MU003 | Municipal-Brooklyn Park |
| Right of Way | MU004 | Municipal-Champlin |
| Right of Way | MU005 | Municipal-Chanhassen |
| Right of Way | MU006 | Municipal-Corcoran |
| Right of Way | MU007 | Municipal-Crystal |
| Right of Way | MU008 | Municipal-Dayton |
| Right of Way | MU009 | Municipal-Deephaven |
| Right of Way | MU010 | Municipal-Eden Prairie |
| Right of Way | MU011 | Municipal-Edina |
| Right of Way | MU012 | Municipal-Excelsior |
| Right of Way | MU013 | Municipal-Golden Valley |
| Right of Way | MU014 | Municipal-Greenfield |
| Right of Way | MU015 | Municipal-Greenwood |
| Right of Way | MU016 | Municipal-Hanover |
| Right of Way | MU017 | Municipal-Hassan Township |
| Right of Way | MU018 | Municipal-Hopkins |
| Right of Way | MU019 | Municipal-Independence |
| Right of Way | MU020 | Municipal-Long Lake |
| Right of Way | MU021 | Municipal-Loretto |
| Right of Way | MU022 | Municipal-Maple Grove |
| Right of Way | MU023 | Municipal-Maple Plain |
| Right of Way | MU024 | Municipal-Medicine Lake |
| Right of Way | MU025 | Municipal-Medina |
| Right of Way | MU026 | Municipal-Minneapolis |
| Right of Way | MU027 | Municipal-Minnetonka |
| Right of Way | MU028 | Municipal-Minnetonka Beach |
| Right of Way | MU029 | Municipal-Minnetrista |
| Right of Way | MU030 | Municipal-Mound |

| | | |
|---------------|-------|--------------------------------|
| Right of Way | MU031 | Municipal-New Hope |
| Right of Way | MU032 | Municipal-Orono |
| Right of Way | MU033 | Municipal-Osseo |
| Right of Way | MU034 | Municipal-Plymouth |
| Right of Way | MU035 | Municipal-Richfield |
| Right of Way | MU036 | Municipal-Robbinsdale |
| Right of Way | MU037 | Municipal-Rockford |
| Right of Way | MU038 | Municipal-Rogers |
| Right of Way | MU039 | Municipal-Shorewood |
| Right of Way | MU040 | Municipal-Spring Park |
| Right of Way | MU041 | Municipal-St Anthony Village |
| Right of Way | MU042 | Municipal-St Bonifacius |
| Right of Way | MU043 | Municipal-St Louis Park |
| Right of Way | MU044 | Municipal-Tonka Bay |
| Right of Way | MU045 | Municipal-Wayzata |
| Right of Way | MU046 | Municipal-Woodland |
| Right of Way | OR001 | Lease Revenue |
| Right of Way | AG008 | Agency-Metropolitan Council |
| Right of Way | AG009 | Agency-Mpls Park & Rec Board |
| Right of Way | AG020 | Agency-MetC ActiveTransp Grant |
| Right of Way | Z | General |
| Right of Way | CT003 | County-Interfund Transfer |
| Participation | CT001 | County-Property Tax Funding |
| Participation | AG010 | Fd Xfr-Metro Tx-Active Transpo |
| Participation | AG011 | Fd Xfr-Metro Tx-Preservation |
| Participation | AG012 | Fd Xfr-Metro Tx-Complete Sts |
| Participation | CT002 | County-Bond Funding |
| Participation | FD005 | Fed-Bridge Repl & Rehab (BRRP) |
| Participation | FD899 | Fed-General |
| Participation | ST001 | Mn/DOT State Aid-Regular |
| Participation | ST004 | Mn/DOT State Aid-Municipal |
| Participation | ST007 | Mn/DOT Turnback Fund |
| Participation | ST008 | Mn/DOT Trunk Hwy Fund |
| Participation | ST009 | State Road Bonds |
| Participation | ST010 | State Bridge Bonds |
| Participation | ST011 | State Genl Oblig Bonds |
| Participation | ST012 | State Grants |
| Participation | ST014 | Mn/DOT State Aid - Flex SS |
| Participation | ST899 | State-General |
| Participation | MU001 | Municipal-Bloomington |
| Participation | MU002 | Municipal-Brooklyn Center |
| Participation | MU003 | Municipal-Brooklyn Park |
| Participation | MU004 | Municipal-Champlin |
| Participation | MU005 | Municipal-Chanhassen |
| Participation | MU006 | Municipal-Corcoran |
| Participation | MU007 | Municipal-Crystal |
| Participation | MU008 | Municipal-Dayton |

| | | |
|---------------|-------|--------------------------------|
| Participation | MU009 | Municipal-Deephaven |
| Participation | MU010 | Municipal-Eden Prairie |
| Participation | MU011 | Municipal-Edina |
| Participation | MU012 | Municipal-Excelsior |
| Participation | MU013 | Municipal-Golden Valley |
| Participation | MU014 | Municipal-Greenfield |
| Participation | MU015 | Municipal-Greenwood |
| Participation | MU016 | Municipal-Hanover |
| Participation | MU017 | Municipal-Hassan Township |
| Participation | MU018 | Municipal-Hopkins |
| Participation | MU019 | Municipal-Independence |
| Participation | MU020 | Municipal-Long Lake |
| Participation | MU021 | Municipal-Loretto |
| Participation | MU022 | Municipal-Maple Grove |
| Participation | MU023 | Municipal-Maple Plain |
| Participation | MU024 | Municipal-Medicine Lake |
| Participation | MU025 | Municipal-Medina |
| Participation | MU026 | Municipal-Minneapolis |
| Participation | MU027 | Municipal-Minnetonka |
| Participation | MU028 | Municipal-Minnetonka Beach |
| Participation | MU029 | Municipal-Minnetrista |
| Participation | MU030 | Municipal-Mound |
| Participation | MU031 | Municipal-New Hope |
| Participation | MU032 | Municipal-Orono |
| Participation | MU033 | Municipal-Osseo |
| Participation | MU034 | Municipal-Plymouth |
| Participation | MU035 | Municipal-Richfield |
| Participation | MU036 | Municipal-Robbinsdale |
| Participation | MU037 | Municipal-Rockford |
| Participation | MU038 | Municipal-Rogers |
| Participation | MU039 | Municipal-Shorewood |
| Participation | MU040 | Municipal-Spring Park |
| Participation | MU041 | Municipal-St Anthony Village |
| Participation | MU042 | Municipal-St Bonifacius |
| Participation | MU043 | Municipal-St Louis Park |
| Participation | MU044 | Municipal-Tonka Bay |
| Participation | MU045 | Municipal-Wayzata |
| Participation | MU046 | Municipal-Woodland |
| Participation | OR001 | Lease Revenue |
| Participation | AG008 | Agency-Metropolitan Council |
| Participation | AG009 | Agency-Mpls Park & Rec Board |
| Participation | AG020 | Agency-MetC ActiveTransp Grant |
| Participation | Z | General |
| Participation | CT003 | County-Interfund Transfer |
| Consulting | CT001 | County-Property Tax Funding |
| Consulting | AG010 | Fd Xfr-Metro Tx-Active Transpo |
| Consulting | AG011 | Fd Xfr-Metro Tx-Preservation |

| Consulting | AG012 | Fd Xfr-Metro Tx-Complete Sts |
|------------|-------|--------------------------------|
| Consulting | CT002 | County-Bond Funding |
| Consulting | FD005 | Fed-Bridge Repl & Rehab (BRRP) |
| Consulting | FD899 | Fed-General |
| Consulting | ST001 | Mn/DOT State Aid-Regular |
| Consulting | ST004 | Mn/DOT State Aid-Municipal |
| Consulting | ST007 | Mn/DOT Turnback Fund |
| Consulting | ST008 | Mn/DOT Trunk Hwy Fund |
| Consulting | ST009 | State Road Bonds |
| Consulting | ST010 | State Bridge Bonds |
| Consulting | ST011 | State Genl Oblig Bonds |
| Consulting | ST012 | State Grants |
| Consulting | ST014 | Mn/DOT State Aid - Flex SS |
| Consulting | ST899 | State-General |
| Consulting | MU001 | Municipal-Bloomington |
| Consulting | MU002 | Municipal-Brooklyn Center |
| Consulting | MU003 | Municipal-Brooklyn Park |
| Consulting | MU004 | Municipal-Champlin |
| Consulting | MU005 | Municipal-Chanhassen |
| Consulting | MU006 | Municipal-Corcoran |
| Consulting | MU007 | Municipal-Crystal |
| Consulting | MU008 | Municipal-Dayton |
| Consulting | MU009 | Municipal-Deephaven |
| Consulting | MU010 | Municipal-Eden Prairie |
| Consulting | MU011 | Municipal-Edina |
| Consulting | MU012 | Municipal-Excelsior |
| Consulting | MU013 | Municipal-Golden Valley |
| Consulting | MU014 | Municipal-Greenfield |
| Consulting | MU015 | Municipal-Greenwood |
| Consulting | MU016 | Municipal-Hanover |
| Consulting | MU017 | Municipal-Hassan Township |
| Consulting | MU018 | Municipal-Hopkins |
| Consulting | MU019 | Municipal-Independence |
| Consulting | MU020 | Municipal-Long Lake |
| Consulting | MU021 | Municipal-Loretto |
| Consulting | MU022 | Municipal-Maple Grove |
| Consulting | MU023 | Municipal-Maple Plain |
| Consulting | MU024 | Municipal-Medicine Lake |
| Consulting | MU025 | Municipal-Medina |
| Consulting | MU026 | Municipal-Minneapolis |
| Consulting | MU027 | Municipal-Minnetonka |
| Consulting | MU028 | Municipal-Minnetonka Beach |
| Consulting | MU029 | Municipal-Minnetrista |
| Consulting | MU030 | Municipal-Mound |
| Consulting | MU031 | Municipal-New Hope |
| Consulting | MU032 | Municipal-Orono |
| Consulting | MU033 | Municipal-Osseo |

| | | |
|-------------|-------|--------------------------------|
| Consulting | MU034 | Municipal-Plymouth |
| Consulting | MU035 | Municipal-Richfield |
| Consulting | MU036 | Municipal-Robbinsdale |
| Consulting | MU037 | Municipal-Rockford |
| Consulting | MU038 | Municipal-Rogers |
| Consulting | MU039 | Municipal-Shorewood |
| Consulting | MU040 | Municipal-Spring Park |
| Consulting | MU041 | Municipal-St Anthony Village |
| Consulting | MU042 | Municipal-St Bonifacius |
| Consulting | MU043 | Municipal-St Louis Park |
| Consulting | MU044 | Municipal-Tonka Bay |
| Consulting | MU045 | Municipal-Wayzata |
| Consulting | MU046 | Municipal-Woodland |
| Consulting | OR001 | Lease Revenue |
| Consulting | AG008 | Agency-Metropolitan Council |
| Consulting | AG009 | Agency-Mpls Park & Rec Board |
| Consulting | AG020 | Agency-MetC ActiveTransp Grant |
| Consulting | Z | General |
| Consulting | CT003 | County-Interfund Transfer |
| Contingency | CT001 | County-Property Tax Funding |
| Contingency | AG010 | Fd Xfr-Metro Tx-Active Transpo |
| Contingency | AG011 | Fd Xfr-Metro Tx-Preservation |
| Contingency | AG012 | Fd Xfr-Metro Tx-Complete Sts |
| Contingency | CT002 | County-Bond Funding |
| Contingency | FD005 | Fed-Bridge Repl & Rehab (BRRP) |
| Contingency | FD899 | Fed-General |
| Contingency | ST001 | Mn/DOT State Aid-Regular |
| Contingency | ST004 | Mn/DOT State Aid-Municipal |
| Contingency | ST007 | Mn/DOT Turnback Fund |
| Contingency | ST008 | Mn/DOT Trunk Hwy Fund |
| Contingency | ST009 | State Road Bonds |
| Contingency | ST010 | State Bridge Bonds |
| Contingency | ST011 | State Genl Oblig Bonds |
| Contingency | ST012 | State Grants |
| Contingency | ST014 | Mn/DOT State Aid - Flex SS |
| Contingency | ST899 | State-General |
| Contingency | MU001 | Municipal-Bloomington |
| Contingency | MU002 | Municipal-Brooklyn Center |
| Contingency | MU003 | Municipal-Brooklyn Park |
| Contingency | MU004 | Municipal-Champlin |
| Contingency | MU005 | Municipal-Chanhassen |
| Contingency | MU006 | Municipal-Corcoran |
| Contingency | MU007 | Municipal-Crystal |
| Contingency | MU008 | Municipal-Dayton |
| Contingency | MU009 | Municipal-Deephaven |
| Contingency | MU010 | Municipal-Eden Prairie |
| Contingency | MU011 | Municipal-Edina |

| | | |
|--------------------|-------|--------------------------------|
| Contingency | MU012 | Municipal-Excelsior |
| Contingency | MU013 | Municipal-Golden Valley |
| Contingency | MU014 | Municipal-Greenfield |
| Contingency | MU015 | Municipal-Greenwood |
| Contingency | MU016 | Municipal-Hanover |
| Contingency | MU017 | Municipal-Hassan Township |
| Contingency | MU018 | Municipal-Hopkins |
| Contingency | MU019 | Municipal-Independence |
| Contingency | MU020 | Municipal-Long Lake |
| Contingency | MU021 | Municipal-Loretto |
| Contingency | MU022 | Municipal-Maple Grove |
| Contingency | MU023 | Municipal-Maple Plain |
| Contingency | MU024 | Municipal-Medicine Lake |
| Contingency | MU025 | Municipal-Medina |
| Contingency | MU026 | Municipal-Minneapolis |
| Contingency | MU027 | Municipal-Minnetonka |
| Contingency | MU028 | Municipal-Minnetonka Beach |
| Contingency | MU029 | Municipal-Minnetrista |
| Contingency | MU030 | Municipal-Mound |
| Contingency | MU031 | Municipal-New Hope |
| Contingency | MU032 | Municipal-Orono |
| Contingency | MU033 | Municipal-Osseo |
| Contingency | MU034 | Municipal-Plymouth |
| Contingency | MU035 | Municipal-Richfield |
| Contingency | MU036 | Municipal-Robbinsdale |
| Contingency | MU037 | Municipal-Rockford |
| Contingency | MU038 | Municipal-Rogers |
| Contingency | MU039 | Municipal-Shorewood |
| Contingency | MU040 | Municipal-Spring Park |
| Contingency | MU041 | Municipal-St Anthony Village |
| Contingency | MU042 | Municipal-St Bonifacius |
| Contingency | MU043 | Municipal-St Louis Park |
| Contingency | MU044 | Municipal-Tonka Bay |
| Contingency | MU045 | Municipal-Wayzata |
| Contingency | MU046 | Municipal-Woodland |
| Contingency | OR001 | Lease Revenue |
| Contingency | AG008 | Agency-Metropolitan Council |
| Contingency | AG009 | Agency-Mpls Park & Rec Board |
| Contingency | AG020 | Agency-MetC ActiveTransp Grant |
| Contingency | Z | General |
| Contingency | CT003 | County-Interfund Transfer |
| Safety Improvement | CT001 | County-Property Tax Funding |
| Spot Improvement | AG010 | Fd Xfr-Metro Tx-Active Transpo |
| Spot Improvement | AG011 | Fd Xfr-Metro Tx-Preservation |
| Spot Improvement | AG012 | Fd Xfr-Metro Tx-Complete Sts |
| Safety Improvement | CT002 | County-Bond Funding |
| Safety Improvement | FD005 | Fed-Bridge Repl & Rehab (BRRP) |

| | | |
|--------------------|-------|----------------------------|
| Safety Improvement | FD899 | Fed-General |
| Safety Improvement | ST001 | Mn/DOT State Aid-Regular |
| Safety Improvement | ST004 | Mn/DOT State Aid-Municipal |
| Safety Improvement | ST007 | Mn/DOT Turnback Fund |
| Safety Improvement | ST008 | Mn/DOT Trunk Hwy Fund |
| Safety Improvement | ST009 | State Road Bonds |
| Safety Improvement | ST010 | State Bridge Bonds |
| Safety Improvement | ST011 | State Genl Oblig Bonds |
| Safety Improvement | ST012 | State Grants |
| Safety Improvement | ST899 | State-General |
| Safety Improvement | MU001 | Municipal-Bloomington |
| Safety Improvement | MU002 | Municipal-Brooklyn Center |
| Safety Improvement | MU003 | Municipal-Brooklyn Park |
| Safety Improvement | MU004 | Municipal-Champlin |
| Safety Improvement | MU005 | Municipal-Chanhassen |
| Safety Improvement | MU006 | Municipal-Corcoran |
| Safety Improvement | MU007 | Municipal-Crystal |
| Safety Improvement | MU008 | Municipal-Dayton |
| Safety Improvement | MU009 | Municipal-Deephaven |
| Safety Improvement | MU010 | Municipal-Eden Prairie |
| Safety Improvement | MU011 | Municipal-Edina |
| Safety Improvement | MU012 | Municipal-Excelsior |
| Safety Improvement | MU013 | Municipal-Golden Valley |
| Safety Improvement | MU014 | Municipal-Greenfield |
| Safety Improvement | MU015 | Municipal-Greenwood |
| Safety Improvement | MU016 | Municipal-Hanover |
| Safety Improvement | MU017 | Municipal-Hassan Township |
| Safety Improvement | MU018 | Municipal-Hopkins |
| Safety Improvement | MU019 | Municipal-Independence |
| Safety Improvement | MU020 | Municipal-Long Lake |
| Safety Improvement | MU021 | Municipal-Loretto |
| Safety Improvement | MU022 | Municipal-Maple Grove |
| Safety Improvement | MU023 | Municipal-Maple Plain |
| Safety Improvement | MU024 | Municipal-Medicine Lake |
| Safety Improvement | MU025 | Municipal-Medina |
| Safety Improvement | MU026 | Municipal-Minneapolis |
| Safety Improvement | MU027 | Municipal-Minnetonka |
| Safety Improvement | MU028 | Municipal-Minnetonka Beach |
| Safety Improvement | MU029 | Municipal-Minnetrista |
| Safety Improvement | MU030 | Municipal-Mound |
| Safety Improvement | MU031 | Municipal-New Hope |
| Safety Improvement | MU032 | Municipal-Orono |
| Safety Improvement | MU033 | Municipal-Osseo |
| Safety Improvement | MU034 | Municipal-Plymouth |
| Safety Improvement | MU035 | Municipal-Richfield |
| Safety Improvement | MU036 | Municipal-Robbinsdale |
| Safety Improvement | MU037 | Municipal-Rockford |

| | | |
|--------------------|-------|--------------------------------|
| Safety Improvement | MU038 | Municipal-Rogers |
| Safety Improvement | MU039 | Municipal-Shorewood |
| Safety Improvement | MU040 | Municipal-Spring Park |
| Safety Improvement | MU041 | Municipal-St Anthony Village |
| Safety Improvement | MU042 | Municipal-St Bonifacius |
| Safety Improvement | MU043 | Municipal-St Louis Park |
| Safety Improvement | MU044 | Municipal-Tonka Bay |
| Safety Improvement | MU045 | Municipal-Wayzata |
| Safety Improvement | MU046 | Municipal-Woodland |
| Safety Improvement | OR001 | Lease Revenue |
| Safety Improvement | AG020 | Agency-MetC ActiveTransp Grant |
| Safety Improvement | Z | General |
| Safety Improvement | CT003 | County-Interfund Transfer |
| Spot Improvement | CT001 | County-Property Tax Funding |
| Spot Improvement | AG010 | Fd Xfr-Metro Tx-Active Transpo |
| Spot Improvement | AG011 | Fd Xfr-Metro Tx-Preservation |
| Spot Improvement | AG012 | Fd Xfr-Metro Tx-Complete Sts |
| Spot Improvement | CT002 | County-Bond Funding |
| Spot Improvement | FD005 | Fed-Bridge Repl & Rehab (BRRP) |
| Spot Improvement | FD899 | Fed-General |
| Spot Improvement | ST001 | Mn/DOT State Aid-Regular |
| Spot Improvement | ST004 | Mn/DOT State Aid-Municipal |
| Spot Improvement | ST007 | Mn/DOT Turnback Fund |
| Spot Improvement | ST008 | Mn/DOT Trunk Hwy Fund |
| Spot Improvement | ST009 | State Road Bonds |
| Spot Improvement | ST010 | State Bridge Bonds |
| Spot Improvement | ST011 | State Genl Oblig Bonds |
| Spot Improvement | ST012 | State Grants |
| Spot Improvement | ST899 | State-General |
| Spot Improvement | MU001 | Municipal-Bloomington |
| Spot Improvement | MU002 | Municipal-Brooklyn Center |
| Spot Improvement | MU003 | Municipal-Brooklyn Park |
| Spot Improvement | MU004 | Municipal-Champlin |
| Spot Improvement | MU005 | Municipal-Chanhassen |
| Spot Improvement | MU006 | Municipal-Corcoran |
| Spot Improvement | MU007 | Municipal-Crystal |
| Spot Improvement | MU008 | Municipal-Dayton |
| Spot Improvement | MU009 | Municipal-Deephaven |
| Spot Improvement | MU010 | Municipal-Eden Prairie |
| Spot Improvement | MU011 | Municipal-Edina |
| Spot Improvement | MU012 | Municipal-Excelsior |
| Spot Improvement | MU013 | Municipal-Golden Valley |
| Spot Improvement | MU014 | Municipal-Greenfield |
| Spot Improvement | MU015 | Municipal-Greenwood |
| Spot Improvement | MU016 | Municipal-Hanover |
| Spot Improvement | MU017 | Municipal-Hassan Township |
| Spot Improvement | MU018 | Municipal-Hopkins |

| | | |
|----------------------------|-------|--------------------------------|
| Spot Improvement | MU019 | Municipal-Independence |
| Spot Improvement | MU020 | Municipal-Long Lake |
| Spot Improvement | MU021 | Municipal-Loretto |
| Spot Improvement | MU022 | Municipal-Maple Grove |
| Spot Improvement | MU023 | Municipal-Maple Plain |
| Spot Improvement | MU024 | Municipal-Medicine Lake |
| Spot Improvement | MU025 | Municipal-Medina |
| Spot Improvement | MU026 | Municipal-Minneapolis |
| Spot Improvement | MU027 | Municipal-Minnetonka |
| Spot Improvement | MU028 | Municipal-Minnetonka Beach |
| Spot Improvement | MU029 | Municipal-Minnetrista |
| Spot Improvement | MU030 | Municipal-Mound |
| Spot Improvement | MU031 | Municipal-New Hope |
| Spot Improvement | MU032 | Municipal-Orono |
| Spot Improvement | MU033 | Municipal-Osseo |
| Spot Improvement | MU034 | Municipal-Plymouth |
| Spot Improvement | MU035 | Municipal-Richfield |
| Spot Improvement | MU036 | Municipal-Robbinsdale |
| Spot Improvement | MU037 | Municipal-Rockford |
| Spot Improvement | MU038 | Municipal-Rogers |
| Spot Improvement | MU039 | Municipal-Shorewood |
| Spot Improvement | MU040 | Municipal-Spring Park |
| Spot Improvement | MU041 | Municipal-St Anthony Village |
| Spot Improvement | MU042 | Municipal-St Bonifacius |
| Spot Improvement | MU043 | Municipal-St Louis Park |
| Spot Improvement | MU044 | Municipal-Tonka Bay |
| Spot Improvement | MU045 | Municipal-Wayzata |
| Spot Improvement | MU046 | Municipal-Woodland |
| Spot Improvement | OR001 | Lease Revenue |
| Spot Improvement | AG020 | Agency-MetC ActiveTransp Grant |
| Spot Improvement | Z | General |
| Spot Improvement | CT003 | County-Interfund Transfer |
| Force Account Construction | CT001 | County-Property Tax Funding |
| Force Account Construction | AG010 | Fd Xfr-Metro Tx-Active Transpo |
| Force Account Construction | AG011 | Fd Xfr-Metro Tx-Preservation |
| Force Account Construction | AG012 | Fd Xfr-Metro Tx-Complete Sts |
| Force Account Construction | CT002 | County-Bond Funding |
| Force Account Construction | FD005 | Fed-Bridge Repl & Rehab (BRRP) |
| Force Account Construction | FD899 | Fed-General |
| Force Account Construction | ST001 | Mn/DOT State Aid-Regular |
| Force Account Construction | ST004 | Mn/DOT State Aid-Municipal |
| Force Account Construction | ST007 | Mn/DOT Turnback Fund |
| Force Account Construction | ST008 | Mn/DOT Trunk Hwy Fund |
| Force Account Construction | ST009 | State Road Bonds |
| Force Account Construction | ST010 | State Bridge Bonds |
| Force Account Construction | ST011 | State Genl Oblig Bonds |
| Force Account Construction | ST012 | State Grants |

| | | |
|----------------------------|-------|------------------------------|
| Force Account Construction | ST899 | State-General |
| Force Account Construction | MU001 | Municipal-Bloomington |
| Force Account Construction | MU002 | Municipal-Brooklyn Center |
| Force Account Construction | MU003 | Municipal-Brooklyn Park |
| Force Account Construction | MU004 | Municipal-Champlin |
| Force Account Construction | MU005 | Municipal-Chanhassen |
| Force Account Construction | MU006 | Municipal-Corcoran |
| Force Account Construction | MU007 | Municipal-Crystal |
| Force Account Construction | MU008 | Municipal-Dayton |
| Force Account Construction | MU009 | Municipal-Deephaven |
| Force Account Construction | MU010 | Municipal-Eden Prairie |
| Force Account Construction | MU011 | Municipal-Edina |
| Force Account Construction | MU012 | Municipal-Excelsior |
| Force Account Construction | MU013 | Municipal-Golden Valley |
| Force Account Construction | MU014 | Municipal-Greenfield |
| Force Account Construction | MU015 | Municipal-Greenwood |
| Force Account Construction | MU016 | Municipal-Hanover |
| Force Account Construction | MU017 | Municipal-Hassan Township |
| Force Account Construction | MU018 | Municipal-Hopkins |
| Force Account Construction | MU019 | Municipal-Independence |
| Force Account Construction | MU020 | Municipal-Long Lake |
| Force Account Construction | MU021 | Municipal-Loretto |
| Force Account Construction | MU022 | Municipal-Maple Grove |
| Force Account Construction | MU023 | Municipal-Maple Plain |
| Force Account Construction | MU024 | Municipal-Medicine Lake |
| Force Account Construction | MU025 | Municipal-Medina |
| Force Account Construction | MU026 | Municipal-Minneapolis |
| Force Account Construction | MU027 | Municipal-Minnetonka |
| Force Account Construction | MU028 | Municipal-Minnetonka Beach |
| Force Account Construction | MU029 | Municipal-Minnetrista |
| Force Account Construction | MU030 | Municipal-Mound |
| Force Account Construction | MU031 | Municipal-New Hope |
| Force Account Construction | MU032 | Municipal-Orono |
| Force Account Construction | MU033 | Municipal-Osseo |
| Force Account Construction | MU034 | Municipal-Plymouth |
| Force Account Construction | MU035 | Municipal-Richfield |
| Force Account Construction | MU036 | Municipal-Robbinsdale |
| Force Account Construction | MU037 | Municipal-Rockford |
| Force Account Construction | MU038 | Municipal-Rogers |
| Force Account Construction | MU039 | Municipal-Shorewood |
| Force Account Construction | MU040 | Municipal-Spring Park |
| Force Account Construction | MU041 | Municipal-St Anthony Village |
| Force Account Construction | MU042 | Municipal-St Bonifacius |
| Force Account Construction | MU043 | Municipal-St Louis Park |
| Force Account Construction | MU044 | Municipal-Tonka Bay |
| Force Account Construction | MU045 | Municipal-Wayzata |
| Force Account Construction | MU046 | Municipal-Woodland |

| | | |
|----------------------------|-------|--------------------------------|
| Force Account Construction | OR001 | Lease Revenue |
| Force Account Construction | Z | General |
| Force Account Construction | AG020 | Agency-MetC ActiveTransp Grant |
| Force Account Construction | CT003 | County-Interfund Transfer |
| Other Costs | CT001 | County-Property Tax Funding |
| Contingency | AG010 | Fd Xfr-Metro Tx-Active Transpo |
| Contingency | AG011 | Fd Xfr-Metro Tx-Preservation |
| Contingency | AG012 | Fd Xfr-Metro Tx-Complete Sts |
| Other Costs | CT002 | County-Bond Funding |
| Other Costs | FD005 | Fed-Bridge Repl & Rehab (BRRP) |
| Other Costs | FD899 | Fed-General |
| Other Costs | ST001 | Mn/DOT State Aid-Regular |
| Other Costs | ST004 | Mn/DOT State Aid-Municipal |
| Other Costs | ST007 | Mn/DOT Turnback Fund |
| Other Costs | ST008 | Mn/DOT Trunk Hwy Fund |
| Other Costs | ST009 | State Road Bonds |
| Other Costs | ST010 | State Bridge Bonds |
| Other Costs | ST011 | State Genl Oblig Bonds |
| Other Costs | ST012 | State Grants |
| Other Costs | ST014 | Mn/DOT State Aid - Flex SS |
| Other Costs | ST899 | State-General |
| Other Costs | MU001 | Municipal-Bloomington |
| Other Costs | MU002 | Municipal-Brooklyn Center |
| Other Costs | MU003 | Municipal-Brooklyn Park |
| Other Costs | MU004 | Municipal-Champlin |
| Other Costs | MU005 | Municipal-Chanhassen |
| Other Costs | MU006 | Municipal-Corcoran |
| Other Costs | MU007 | Municipal-Crystal |
| Other Costs | MU008 | Municipal-Dayton |
| Other Costs | MU009 | Municipal-Deephaven |
| Other Costs | MU010 | Municipal-Eden Prairie |
| Other Costs | MU011 | Municipal-Edina |
| Other Costs | MU012 | Municipal-Excelsior |
| Other Costs | MU013 | Municipal-Golden Valley |
| Other Costs | MU014 | Municipal-Greenfield |
| Other Costs | MU015 | Municipal-Greenwood |
| Other Costs | MU016 | Municipal-Hanover |
| Other Costs | MU017 | Municipal-Hassan Township |
| Other Costs | MU018 | Municipal-Hopkins |
| Other Costs | MU019 | Municipal-Independence |
| Other Costs | MU020 | Municipal-Long Lake |
| Other Costs | MU021 | Municipal-Loretto |
| Other Costs | MU022 | Municipal-Maple Grove |
| Other Costs | MU023 | Municipal-Maple Plain |
| Other Costs | MU024 | Municipal-Medicine Lake |
| Other Costs | MU025 | Municipal-Medina |
| Other Costs | MU026 | Municipal-Minneapolis |

| | | |
|-------------|-------|--------------------------------|
| Other Costs | MU027 | Municipal-Minnetonka |
| Other Costs | MU028 | Municipal-Minnetonka Beach |
| Other Costs | MU029 | Municipal-Minnetrista |
| Other Costs | MU030 | Municipal-Mound |
| Other Costs | MU031 | Municipal-New Hope |
| Other Costs | MU032 | Municipal-Orono |
| Other Costs | MU033 | Municipal-Osseo |
| Other Costs | MU034 | Municipal-Plymouth |
| Other Costs | MU035 | Municipal-Richfield |
| Other Costs | MU036 | Municipal-Robbinsdale |
| Other Costs | MU037 | Municipal-Rockford |
| Other Costs | MU038 | Municipal-Rogers |
| Other Costs | MU039 | Municipal-Shorewood |
| Other Costs | MU040 | Municipal-Spring Park |
| Other Costs | MU041 | Municipal-St Anthony Village |
| Other Costs | MU042 | Municipal-St Bonifacius |
| Other Costs | MU043 | Municipal-St Louis Park |
| Other Costs | MU044 | Municipal-Tonka Bay |
| Other Costs | MU045 | Municipal-Wayzata |
| Other Costs | MU046 | Municipal-Woodland |
| Other Costs | OR001 | Lease Revenue |
| Other Costs | AG008 | Agency-Metropolitan Council |
| Other Costs | AG009 | Agency-Mpls Park & Rec Board |
| Other Costs | AG020 | Agency-MetC ActiveTransp Grant |
| Other Costs | Z | General |
| Other Costs | CT003 | County-Interfund Transfer |

Budget Table: Capital Project 2182000 – CSAH 51 fr CSAH 15 to CSAH 19

| REVENUE | Budget to Date | Current Request | Future CIP Requests | Total |
|-----------------------------|---------------------|--------------------|---------------------|---------------------|
| MnDOT State Aid – Municipal | \$8,700,000 | \$1,415,000 | \$4,290,000 | \$14,405,000 |
| LRIP State GO Bonds | | | \$1,500,000 | \$1,500,000 |
| Spring Park | \$3,630,000 | \$425,000 | (1,405,000) | \$2,650,000 |
| Total | \$12,330,000 | \$1,840,000 | \$4,385,000 | \$18,555,000 |
| | | | | |
| EXPENSE | Budget to Date | Current Request | Future CIP Requests | Total |
| Right of Way | \$1,200,000 | | \$1,300,000 | \$2,500,000 |
| Construction | \$8,340,000 | | \$3,240,000 | \$11,580,000 |
| Consulting | \$1,120,000 | \$1,840,000 | (\$720,000) | \$2,240,000 |
| Contingency | \$1,670,000 | | \$65,000 | \$1,735,000 |
| Other costs | \$0 | | \$500,000 | \$500,000 |
| Total | \$12,330,000 | \$1,840,000 | \$4,385,000 | \$18,555,000 |

MINNESOTA

Board Action Request

25-0354

Item Description:

Agmt PR00007698 with Alliant Engineering, Inc. for preliminary design and professional services for CSAH 152 (Washington Ave), CP 2221000, 10/25/25-02/26/27, NTE \$1,260,000 (\$910,000 in Active Transportation, \$238,000 from Minneapolis and \$112,000 from Met Council)

Resolution:

BE IT RESOLVED, that the County Administrator be authorized to negotiate Agreement PR00007698 with Alliant Engineering, Inc. for preliminary design and professional services for multi-modal safety improvements along County State Aid Highway 152 (Washington Avenue) from 5th Avenue to 11th Avenue South (capital project 2221000), during the period of October 25, 2025 through February 26, 2027, in an amount not to exceed \$1,260,000; that following review and approval by the County Attorney's Office, the Chair of the Board be authorized to sign the agreement on behalf of the county; and that the Controller be authorized to accept and disburse funds as directed

Background:

The county, in partnership with the city of Minneapolis, the Metropolitan Council and the Minnesota Department of Transportation, is leading a multi-modal safety improvement project along Washington Avenue from 5th Avenue to 11th Avenue S with the following improvements:

- Bikeway enhancements
- New pavement, sidewalk, curb/gutter, and traffic signals
- Accessibility, safety, and multi-modal safety

As the preliminary design begins, the project team will continue to engage with the community and build on previous planning and engagement efforts to develop a design that best meets the project goals and community needs. The project is scheduled to begin construction in 2028.

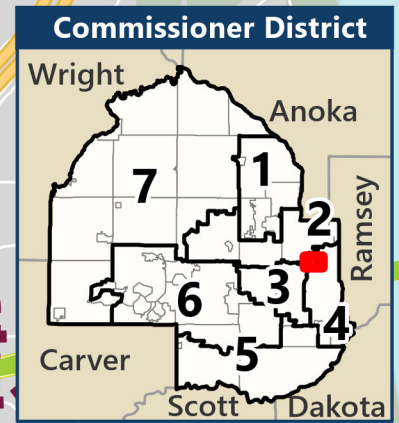
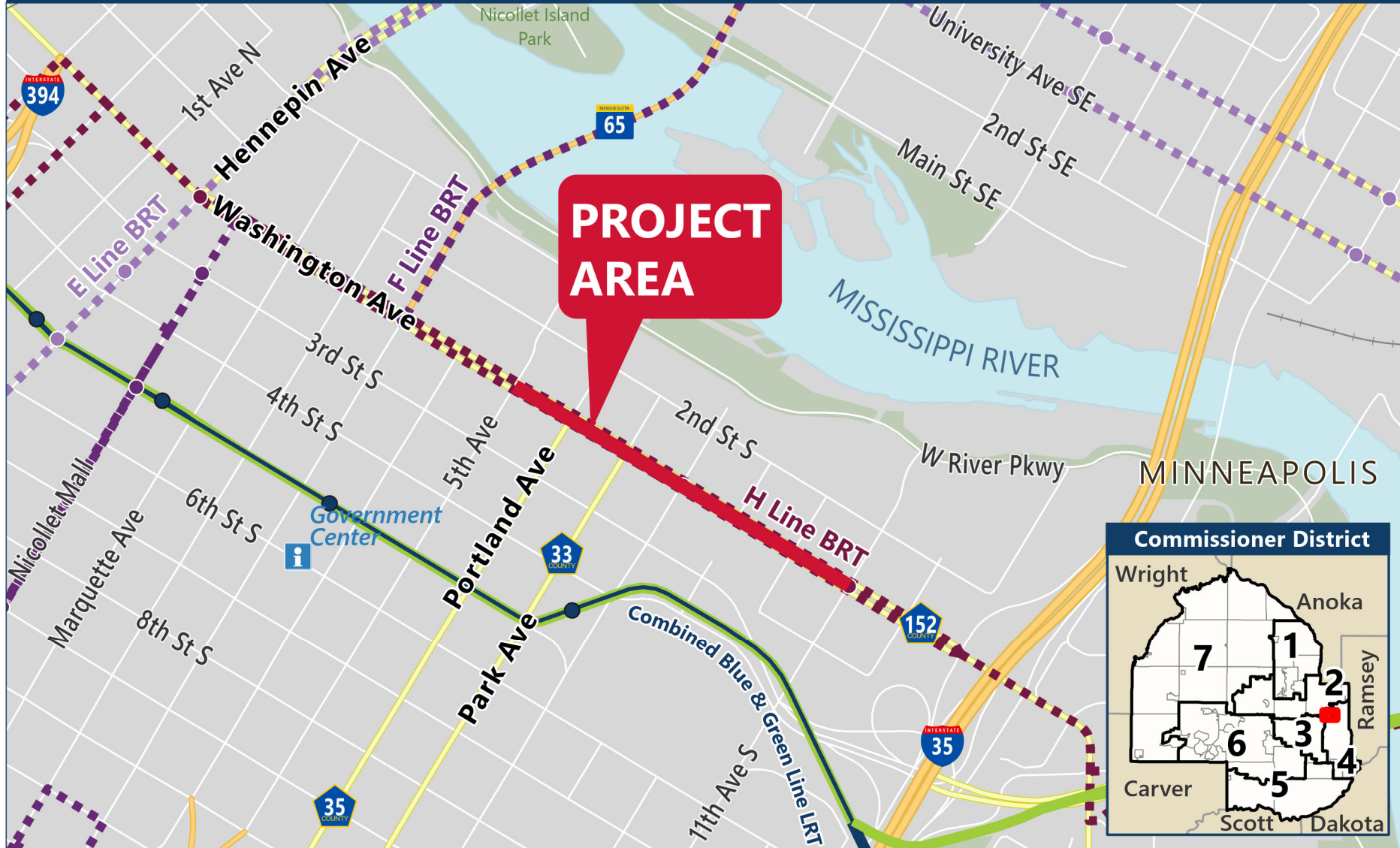
Current Request: This request seeks authorization for the County Administrator to execute Agreement PR00007698 with Alliant Engineering, Inc. for preliminary design, engineering, and community engagement for multi-modal safety improvements along Washington Avenue, CP 2221000, during the period of October 25, 2025, through February 26, 2027, in an amount not to exceed \$1,260,000.

Impacts/Outcomes: This action supports the county's Mobility 2040 goals, climate action, and disparity elimination efforts by improving safety, accessibility and mobility for all transportation users.

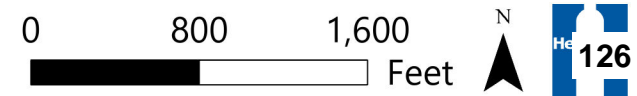
Recommendation from County Administrator: Recommend Approval

CP 2221000

H Line Multimodal Improvements along Washington Ave (CSAH 152) from 5th Ave S to 11th Ave S in Minneapolis



BAR map date:
8/6/2025



| Agreement # | Contractor Name | Vendor Number | Begin Date (MM/DD/YYYY) (requires actual date) | End Date (MM/DD/YYYY) (requires actual date) | Revenue Fund # | Rev. Dept. ID # | Rev. Capital funding source | Rev. Account # (4xxxx) | Rev. Project # | Rev. Original Amount | Rev. Budgeted? Y/N | Expense Fund # | Exp. Dept. ID # | Exp. Capital funding source | Exp. Account (5xxxx) | Exp. Project # | Exp. Original Amount | Exp. Budgeted? Y/N |
|-------------|-------------------------|---------------|--|--|----------------|-----------------|-----------------------------|---------------------------|----------------|----------------------|--------------------|----------------|-----------------|-----------------------------|----------------------|----------------|----------------------|--------------------|
| PR00007698 | Alliant Engineering Inc | 12559 | 10/25/2025 | 2/26/2027 | 53 | 910253 | AG010 | 49993 | 2221000 | \$ 910,000.00 | Y | 53 | 910253 | AG010 | 56700 | 2221000 | \$ 910,000.00 | Y |
| | | | | | 53 | 910253 | MU026 | 42910 | 2221000 | \$ 238,000.00 | Y | 53 | 910253 | MU026 | 56850 | 2221000 | \$ 238,000.00 | Y |
| | | | | | 53 | 910253 | AG008 | 42910 | 2221000 | \$ 112,000.00 | Y | 53 | 910253 | AG008 | 56850 | 2221000 | \$ 112,000.00 | Y |
| | | | | | | | | | | \$ 1,260,000.00 | | | | | | | \$ 1,260,000.00 | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25-0355

Item Description:

Adopt the Hennepin County Toward Zero Deaths (TZD) Action Plan for county roadways

WHEREAS:

WHEREAS, crashes resulting in deaths on Hennepin County roads are unacceptable; and

WHEREAS, crashes that result in death or serious injury are largely preventable and the only acceptable goal is to eliminate traffic-related deaths and serious injuries; and

WHEREAS, the Hennepin County Toward Zero Deaths Action Plan presents a data-driven safety analysis to identify trends, locations and strategies countywide to eliminate deaths and serious injuries on county roads.

Resolution:

BE IT RESOLVED, that the Hennepin County Board adopts the Toward Zero Deaths Action Plan for the county transportation system; and

BE IT FURTHER RESOLVED, that the Hennepin County Board establishes a long-term goal of eliminating traffic deaths and serious injuries on county roads by the year 2045, with an interim goal of a 50 percent reduction by the year 2035; and

BE IT FURTHER RESOLVED, that the Hennepin County Board understands that achieving this goal will require time to modernize infrastructure, significant resources and ongoing collaboration with partners and the community.

Background:

Toward Zero Deaths is a national effort to make roads safer by preventing traffic deaths and serious injuries. It's based on the idea that even one death is too many and that we all share responsibility for safety.

The county uses a Safe Systems Approach, designing roads to prevent crashes and reduce harm when they do happen. As part of the Safe System Approach, this plan draws on the five E's of roadway safety: Education, Enforcement, Engineering, Emergency Response and Engagement.

The Towards Zero Deaths Action Plan included robust engagement with the community and stakeholders through in person connections, interactive online engagement and social media. We gathered significant feedback through a multilingual online survey and interactive map to better understand safety issues across the county. This feedback helped guide the plan which is attached as Exhibit A.

This plan is funded in part by a federal grant from the U.S. Department of Transportation's Safe Streets and Roads for All program (Agreement PW 43-60-23, Resolution 23-0322). The terms of that agreement require us to complete the Toward Zero Deaths Action Plan by September 29, 2025.

Current Request: The request is for adoption of the Toward Zero Deaths Action Plan for county roadways.

Impacts/Outcomes: This action supports the county's people-first approach, mobility 2040 goals, climate action, and disparity elimination efforts by improving safety for people traveling along county roadways.

Recommendation from County Administrator: Recommend Approval

Hennepin County Toward Zero Deaths Action Plan



Our commitment to safety
along our transportation system

September 2025



Contents

Section 1: Introduction.....1

 Our Goal.....2

 Safe System Approach.....3

 E’s of Roadway Safety.....3

Section 2: Best Practices.....4

 Local Safety Plan Review5

 Peer Community Review.....6

Section 3: Safety Analysis.....7

 Crash Trends7

 Crash Severity.....9

 Safety Focus Areas..... 10

 High Injury Network.....11

 Approach11

 Hennepin County High Injury Network11

 Disparity Elimination Analysis.....13

Section 4: Engagement 14

 In-Person Connections..... 15

 Interactive Online Engagement..... 15

 Social Media..... 15

 What We Heard 16

Section 5: Safety Strategies 18

 Strategy Toolbox 19

Section 6: Implementation.....22

 Action Steps.....23

 Performance Measures24

Appendix: High Injury Network Segments..... 25



SECTION 1: INTRODUCTION

Transportation safety is critical to the health and quality of life for the communities we serve. This Toward Zero Deaths (TZD) Action Plan is rooted in Hennepin County's People First approach and solid commitment to making our transportation system safer for all people. Each life lost along our roadways is tragic and preventable through a holistic approach of improving driving behavior, creating a safer road environment, enhancing vehicle safety, and providing efficient emergency medical and trauma services.

Eliminating traffic deaths and serious injuries in Hennepin County will require a concerted, collaborative effort. Through implementation of this plan, we will focus on the five following complementary Safe System elements: Safer People, Safer Roads, Safer Vehicles, Safer Speeds, and Post-Crash Care.

It will take everyone to achieve the goal of zero deaths on our roads.

This Toward Zero Deaths Action Plan includes:

- Our commitment to a long-term goal of zero roadway fatalities and serious injury crashes;
- A data-driven High Injury Network across the county roadway system;
- An understanding and acknowledgment of the communities most impacted by fatal and serious injury traffic crashes with a specific focus on vulnerable road users;
- Engagement with the public, stakeholders, partners (such as the Hennepin County Sheriff's office as shown in Figure 1), and leaders;
- A description of data-driven strategies proven to reduce crash frequency and severity;
- Recommendations for programs involving enforcement, education, and partnership with other agencies; and
- A roadmap for implementing the strategies in this plan



Figure 1. One of the 5 E's for TZD is enforcement. Our efforts include collaborating with local law enforcement, from the Sheriff's office to local agencies.

Our Goal

Hennepin County is committed to a long-term goal of eliminating traffic deaths and serious injuries on all county roadways by the year 2045.

To achieve this goal, the county has adopted the following benchmark goals:

- Reduce the number of deaths from traffic crashes by 50% by 2035
- Reduce the number serious injuries from traffic crashes by 50% by 2035

We acknowledge that achieving these goals will require time to modernize infrastructure, significant resources and ongoing collaboration with our partners, including the Minnesota Department of Transportation (MnDOT), the Metropolitan Council, cities, law enforcement, other local partners, and the community as we all play a key role in creating a safe driving culture. We intend to apply the Safe System Approach through county policies and through the planning and scoping of transportation projects. Additionally, achieving a goal of zero deaths will require ongoing engagement with the community to foster a positive traffic safety culture and address unsafe driving behaviors that can lead to fatal and serious injury crashes.

Why focus on county roadways?

Hennepin County's commitment is focused on traffic crashes that occur on county roadways. This focus is important as over 50% of fatal and serious injury crashes that occur countywide occur along the county roadway system. We also have the greatest ability to improve safety along our system. The county will continue to coordinate with our state and local partners to address safety challenges on all roadways within Hennepin County.

Safe System Approach

Our plan utilizes the Safe System Approach, as shown in Figure 2, to improve transportation safety. The approach, which has been officially endorsed by the United States Department of Transportation (USDOT) and MnDOT's Toward Zero Deaths initiative, includes a major focus on speed management, improving safety for all roadway users, and designing roadways to prioritize safety. Hennepin County will use this approach through engineering, engagement and education strategies.

The Hennepin County Sheriff's Office and local police and fire departments are key partners in implementing this plan, as they are responsible for enforcement and emergency response. As the county is not involved in vehicle manufacturing, we look to our partners at the state and federal levels to lead these efforts.



Figure 2. Safe System Approach Principles

E's of Roadway Safety

As part of the Safe System Approach, this plan draws on the five E's of roadway safety: Education, Enforcement, Engineering, Emergency Response, and Engagement. The five E's are defined below.



EDUCATION

Non-infrastructure efforts aiming to teach people how to drive, walk, bike, and roll safely.



ENFORCEMENT

Strategies that can help to encourage all road users to obey traffic laws and share the roadway safely.



ENGINEERING

Roadway design elements that physically impact the roadway to make it safer for all road users.



EMERGENCY RESPONSE

Coordination with first responders to ensure prompt and successful post-crash care.



ENGAGEMENT

Collaboration with policy makers, advocates, and the community on traffic safety.



SECTION 2: BEST PRACTICES

The Toward Zero Deaths Action Plan is well aligned with the county's mission, vision, and values and is supported by our 2040 Comprehensive Plan and supporting policies, plans, and programs.

Specifically, the plan supports the following goals identified in the Comprehensive Plan:

- Preserve and modernize our transportation system
- Improve safety, reliability, and comfort for all transportation users
- Improve our transportation system to enhance our quality of life, health, livability, and competitiveness

The Toward Zero Deaths Action Plan also supports and will advance the safety-driven goals and priorities identified in the following county policies, plans, and initiatives:

- ***Hennepin County Pedestrian Plan (2013):*** "Improve the safety of walking."
- ***Hennepin County 2040 Bicycle Transportation Plan (2015):*** "The bikeway system will help reduce crashes by providing a more interconnected network with fewer gaps and more separation from motor vehicles."
- ***Hennepin County Complete and Green Streets Policy (2023):*** "Provide transportation options for all people."

Local Safety Plan Review

Hennepin County plays a vital role in addressing transportation safety concerns across the county. Partners working alongside the county such as MnDOT, the Metropolitan Council, and cities within Hennepin County, have developed safety action plans that will help to strengthen the county’s efforts.

The plans listed in Table 1 were reviewed to understand the state of local transportation safety practices and strategies.

Table 1. Plans Reviewed

| Plan | Partner Agency | Year |
|---|----------------------|----------------------|
| Minnesota Strategic Highway Safety Plan | MnDOT | 2020 |
| Minnesota State Pedestrian Safety Analysis | MnDOT | 2021 |
| Hennepin County Roadway Safety Plan | MnDOT | 2021 |
| Metropolitan Council Regional Pedestrian Safety Action Plan | Metropolitan Council | 2022 |
| Minneapolis Vision Zero Crash Study and Action Plan | City of Minneapolis | 2019 & 2023 (update) |
| Minnesota Vulnerable Road User Safety Assessment | MnDOT | 2023 |

Key findings from this review include:

- A strong safety foundation in the state and region.** Several agencies have created multidisciplinary safety action plans or developed other transportation safety programs that Hennepin County can draw on for its own safety efforts.
- Coordination opportunities.** Data collection and analysis, safe roadway design, and aligned priorities are all opportunities for the county to share resources and knowledge with other agency partners, such as MnDOT, the Metropolitan Council, cities, law enforcement, and other local partners.
- Overlapping high-risk areas.** MnDOT’s statewide vulnerable road user’s and Minneapolis’s high injury networks (HIN) complement the Hennepin County HIN. Other agencies encourage the use of the HIN and other proactive safety approaches to identify and prioritize safety improvements.
- Community focused engagement efforts.** Future engagement on transportation safety should build on the foundation of past efforts and continue beyond the adoption of this plan.
- Regular evaluation and progress tracking.** Tracking and measuring progress on safety performance measures ensures accountability and transparency in achieving safety goals.

Peer Community Review

Many cities and regions in the US have implemented safety action plans in recent years, with similar goals as our Toward Zero Deaths initiative. Transportation safety initiatives were reviewed as part of this plan development in the following five communities that have achieved zero deaths or made progress in their goals toward zero deaths: *Jersey City and Hoboken, NJ; Alexandria, VA; Montgomery County, MD; Portland, OR; and Denver, CO.*

Key findings from this review include:

- Importance of committed leadership to transportation safety efforts.
- Role of demonstration and quick-build projects in piloting and implementing safety strategies.
- Building a culture of safety to support and strengthen engineering improvements.
- Process transparency and data are important for tracking progress on safety initiatives.
- Other communities may be a blueprint for emerging technology adoption.

Achieving zero deaths is possible. A few communities have achieved the milestone of zero deaths: Hoboken has not had a traffic fatality since 2017, and Jersey City and Alexandria have both recorded a year without a traffic fatality (in 2022 and 2023, respectively). Applying lessons from these communities will help Hennepin County achieve our goal.



SECTION 3: SAFETY ANALYSIS

The countywide safety analysis creates the foundation for the Toward Zero Deaths Action Plan. The crash review begins with an analysis of more than 10 years of crashes in Hennepin County, focusing on fatal and serious injury crashes. This data was then broken down by crashes along county roads to identify trends specifically along our system. The crash data was further disaggregated to compare trends across urban, suburban, and rural contexts. Contextual classifications of roadways were based on the Metropolitan Council's [Community Designations](#) data.

Crash Trends

From January 1, 2013, to December 31, 2023, 133,505 crashes were reported in Hennepin County, with 2,760 (2%) of those being fatal and serious injury crashes (see Figure 3).¹ Specifically reviewing crashes on roads under Hennepin County jurisdiction, there were 68,764 crashes reported on county roads with 1,536 (2%) fatal and serious injury crashes over the same time period. Most crashes (nearly 70%), and most of the fatal and serious injury crashes, occurred in urban contexts.

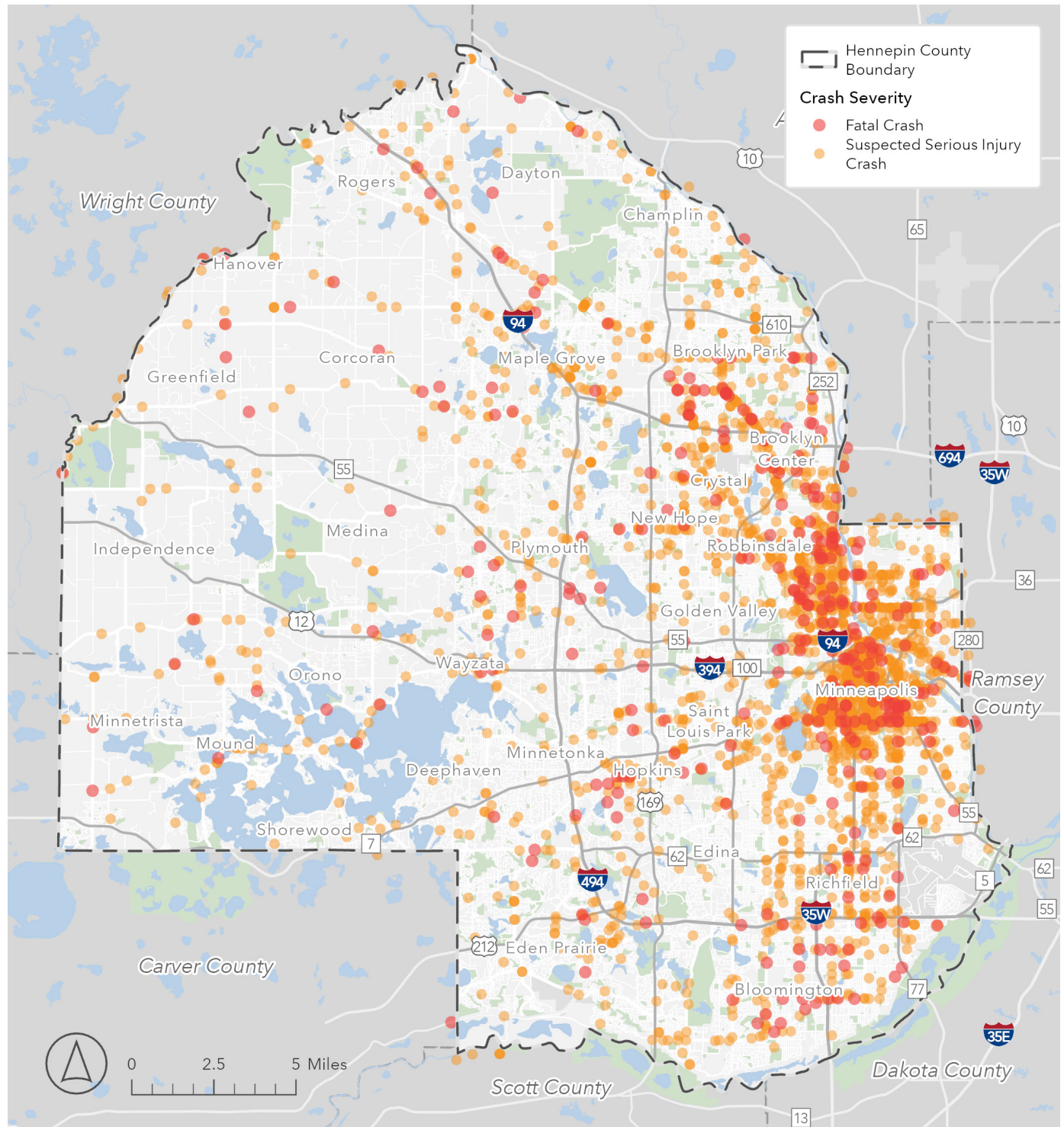
Details about crash types, location, and contributing factors provide insight into patterns and trends to help develop safety focus areas, identify safety countermeasures, and direct resources to effectively reduce fatalities and serious injuries. Over 70% of the fatal and serious injury crashes on county roads were at intersections with about 30% non-intersection related. Angle crashes were more predominant among intersection crashes, while lane departure crashes were more common for non-intersection crashes.

Non-motorized users were overrepresented in fatal and serious injury crashes across the county roadway system. Between 2013 and 2023, 466 crashes involving a pedestrian or bicyclist resulted in a fatality or serious

¹ Crash totals include all non-interstate, non-trunk highway (or similar), and non-parking lot crashes.

injury. Statistically, reported walking or biking crashes pose about a 1 in 7 chance of experiencing a fatal or serious injury, whereas all other reported crashes pose about a 1 in 50 chance of experiencing a fatal or serious injury. Improvements targeted at making the walking and biking environment safer will have a significant impact on safety for all road users.

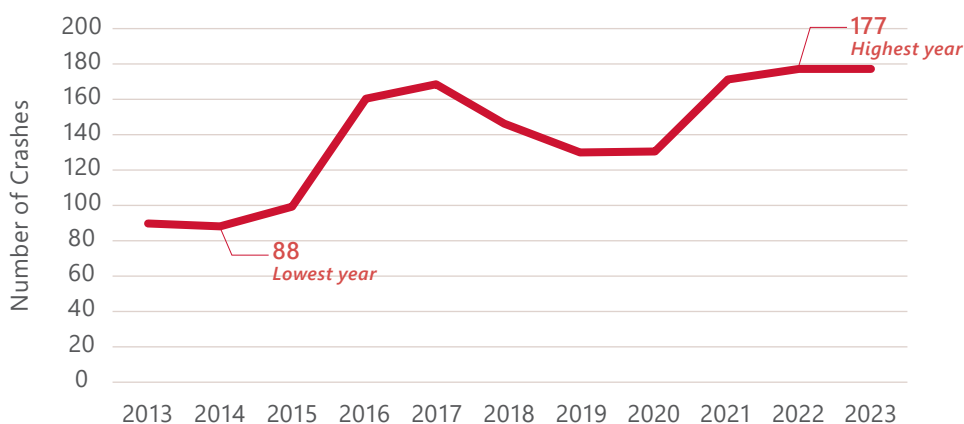
Figure 3. Fatal and Serious Injury Crashes on Non-Interstate, Non-Trunk Highway Roads in Hennepin County, 2013-2023



Crash Severity

Crashes are classified based on severity, outlining the extent of damage and injury resulting from the crash, ranging from property damage to a fatal crash. The majority of recorded crashes in Hennepin County in the last 10 years (nearly 70%) resulted in property damage only. The remaining roughly 30% of crashes resulted in some level of injury or death, with about 2% of those crashes resulting in a fatality or serious injury (KSI). KSI crashes, which are the primary focus of this plan, have been increasing across the county over the last 10 years, as shown below in Figure 4.

Figure 4. Fatal and Serious Injury Crashes on County Roads, 2013-2023



Between January 1, 2013, and December 31, 2023, there were **1,536** crashes on county roads that resulted in a fatality or serious injury (KSI).

Of the KSI crashes that occurred on county roads:



69%
urban crashes



24%
suburban crashes



7%
rural crashes

Of **INTERSECTION** KSI crashes, the **TOP CRASH TYPES** include:



36%
Angle and
Left-turn



32%
Pedestrian and
Bicycle

Of **NON-INTERSECTION** KSI crashes, the **TOP CRASH TYPES** include:



38%
Run-Off-Road
and Head-On



22%
Pedestrian

Safety Focus Areas

Based on the crash and safety analysis described above, the following safety focus areas were identified for Hennepin County. These focus areas were used to inform the toolbox of strategies for implementation along the High Injury Network. Strategies recommended by this plan will have the greatest potential to improve safety.



Non-motorized Users. People walking and biking have a notably higher risk of being involved in serious or fatal crashes compared with people in a motor vehicle, which is evidenced by their overrepresentation in crashes that result in injury or death. Nearly 20% of recorded pedestrian crashes and almost 10% of bicycle crashes resulted in a fatality or serious injury, compared with 2% of all other crash types.



Intersections. Despite the much greater mileage of non-intersection segments of the county's transportation network, a significant portion (over 70%) of fatal and serious injury crashes occur at intersections. The majority of these crashes, especially in urban and suburban settings, involve right-angle crashes with failure to yield reported to be a significant contributing factor.



Lane Departure. In our rural areas, the highest proportion of crashes involve lane departures: nearly half of rural crashes were single vehicle (run-off-road and other) and head-on crashes. Often, crashes that are attributed to distracted, inattentive, or impaired driving also result from a lane departure.

High Injury Network

Approach

A key aspect of adopting a Toward Zero Deaths plan is for jurisdictions to identify a High Injury Network (HIN). The HIN focuses on crash density, identifying locations along roadways with a high number of fatal and serious injury (KSI) crashes. Concentrating investments along the identified roadways that experience high fatality and injury rates has the potential to significantly improve traffic safety.

The Hennepin County HIN used five years of fatal and serious injury crash data (years 2019-2023) to reflect current conditions along county roadways and account for recent safety improvements along our transportation system. To develop the HIN, the county conducted a geospatial analysis of crashes on county roadways, identifying roadway segments with a higher density of KSI crashes.¹ Roadways were scored based on this analysis, with the higher-scoring segments included on the HIN. Different score thresholds were used for urban, suburban, and rural areas to capture the varying context factors such as roadway design, speed, and traffic volumes. Urban, suburban, and rural community contexts were based on the Metropolitan Council's Community Designations.

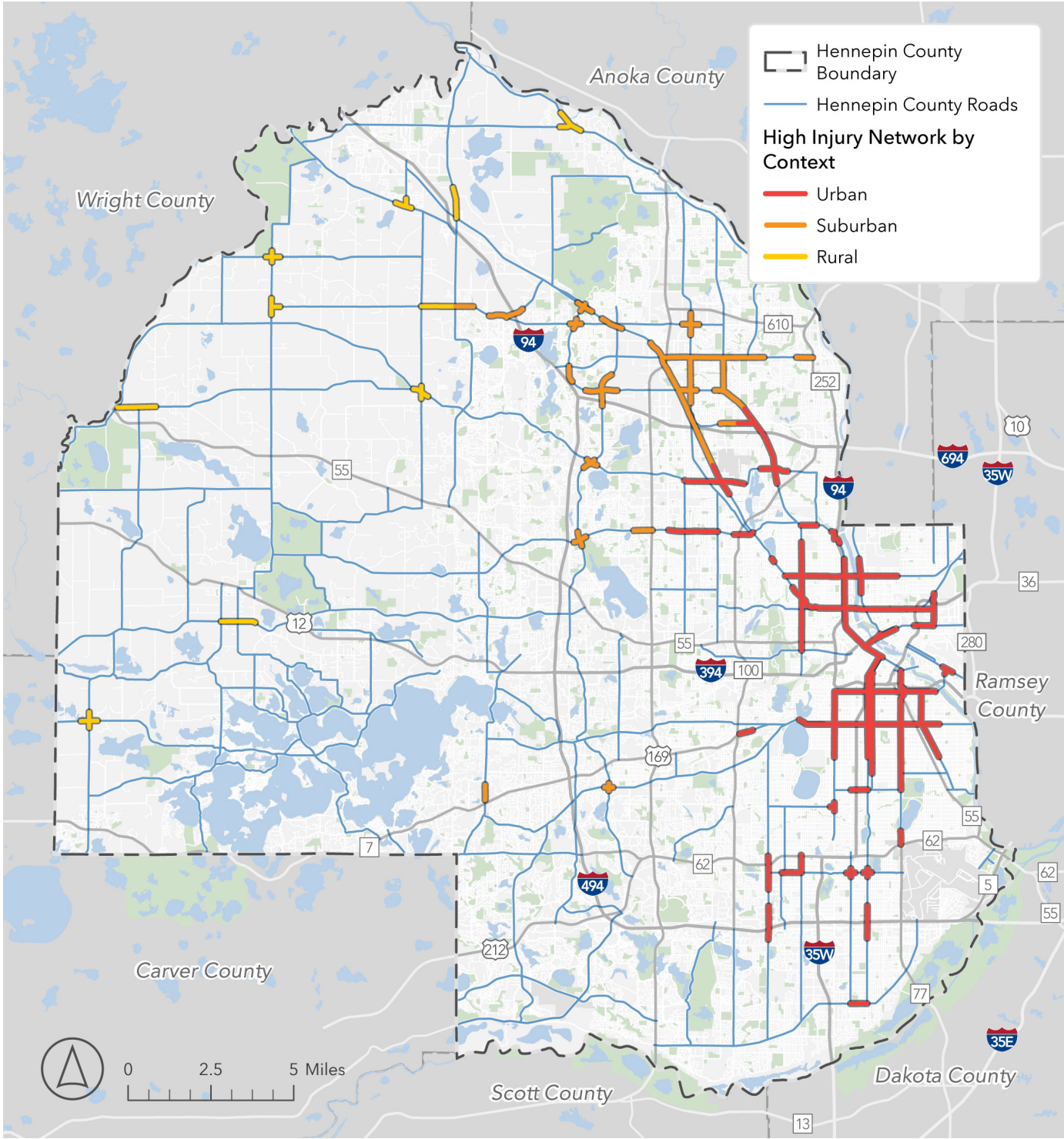
Hennepin County High Injury Network

Figure 5 illustrates the Hennepin County High Injury Network by community context. The network captures over half of all KSI crashes in Hennepin County between 2019 and 2023, across nearly 90 miles of county roads. The HIN is most concentrated on county roadways in urban and first-ring suburban communities where traffic volumes are higher. The HIN is roughly 65% in urban areas, 25% in suburban areas, and 10% in rural areas. The HIN is overrepresented on multi-lane roadways. The HIN developed as part of this plan will be evaluated and updated periodically as crash data is updated and projects are implemented.

See the appendix for details on the segments included on the HIN.

¹ Minor and possible injury crashes were also considered in the analysis, though weighted lower than fatal and serious injury crashes.

Figure 5. Hennepin County High Injury Network by Context, 2019-2023



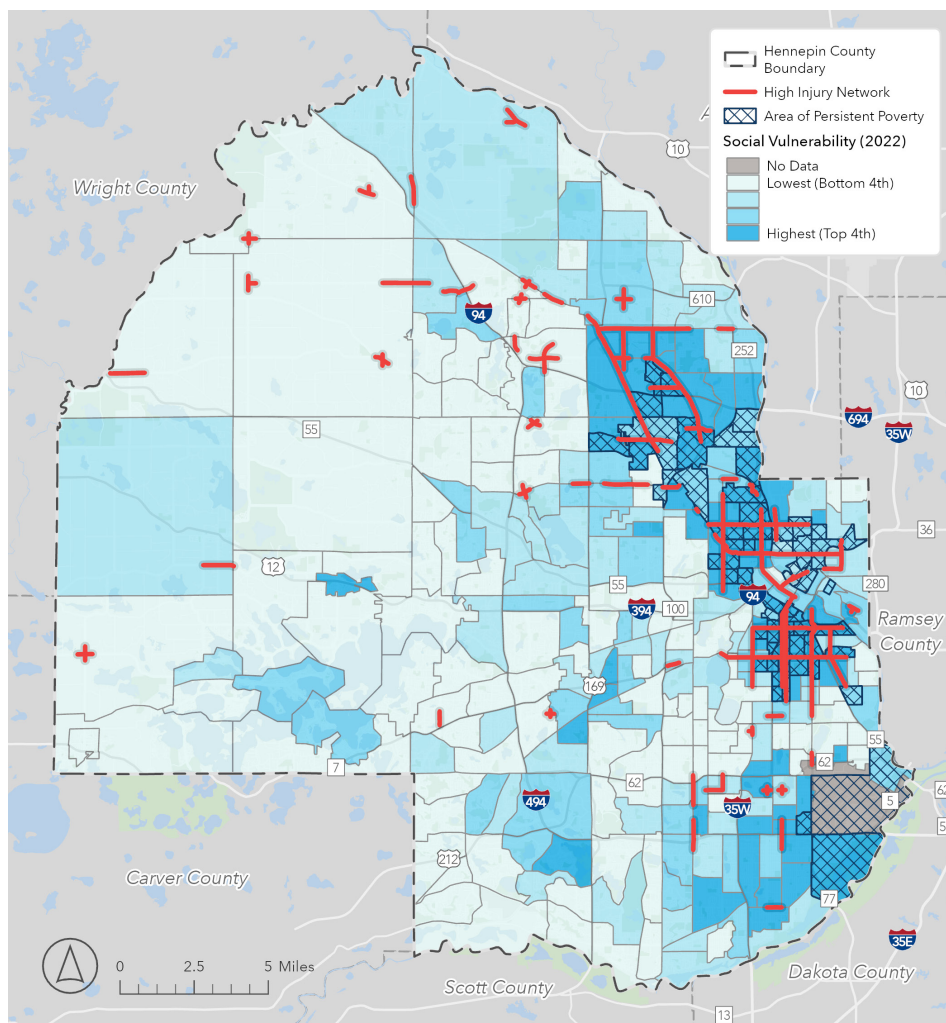
Disparity Elimination Analysis

Hennepin County has acknowledged a wide range of disparities connected with transportation safety and is committed to eliminating those disparities. Safe transportation infrastructure helps to reduce the disproportionate economic and health burdens experienced by its most vulnerable residents, such as People of Color (POC), children and young adults, seniors, people living in poverty, and households with no access to a motor vehicle.

The HIN was analyzed through the lens of disparity elimination by evaluating its overlap with the statewide Social Vulnerability Index (SVI) and defined federal Areas of Persistent Poverty (APP). Social vulnerability refers to the demographic and socioeconomic factors (such as poverty, race and ethnicity, and no vehicle households) that adversely affect communities. APP are defined as Census tracts that have a poverty rate of at least 20% measured by the 5-year data series (years 2014-2018) available from the American Community Survey.¹

Figure 6 depicts the overlap of the Hennepin County HIN with the SVI for Hennepin County and APP census tracts. Approximately 50% of the Hennepin County HIN is within areas of high vulnerability defined in the SVI and 40% is within an APP, with most of the overlap occurring in urban and suburban areas.

Figure 6. HIN Overlap with Areas of Persistent Poverty



¹ USDOT, *MPDG — Areas of Persistent Poverty and Historically Disadvantaged Communities*.



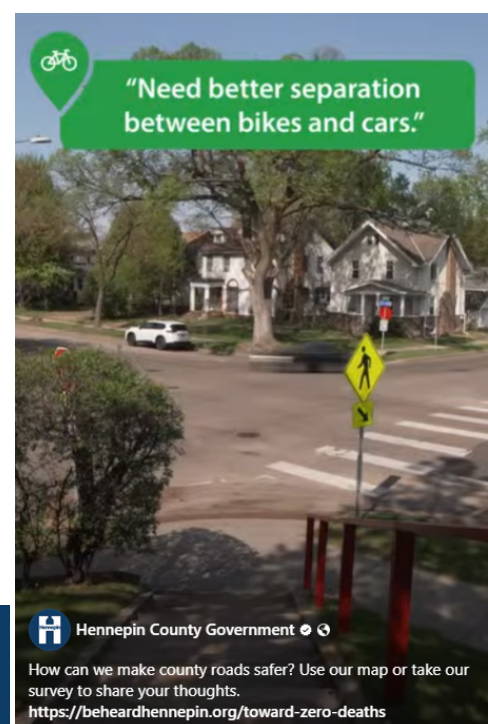
SECTION 4: ENGAGEMENT

The Toward Zero Deaths Action Plan included robust engagement with the community and stakeholders from the five E's of roadway safety. We believe a collaborative approach is essential in reducing fatal and serious injury crashes along our transportation system. Our plan used a data-driven approach to understand key safety issues along our roadways, but we are going beyond the data to hear from people who walk, bike, roll, drive, and use transit in Hennepin County.

Through the development of this plan and as we move toward implementation, we are continuing to engage with our partners and the community to understand their experiences and the safety issues that matter most to them.

Over the last two years, Hennepin County has connected with the community, stakeholders, and partners in a variety of ways, including in-person connections to meet people where they are, interactive online engagement, and social media. Figure 7 provides an example of our engagement through social media.

Figure 7. Social media post promoting the survey.



In-Person Connections

To build and strengthen relationships with the communities we serve, county staff engaged with several stakeholders and partners, such as cities within the county and the Hennepin County Sheriff's and Attorney's offices. Staff typically met with these stakeholders one-on-one or in small groups to understand their opportunities and concerns, and collaborate on ideas for improving transportation safety in Hennepin County.

We also attended many community events at conferences, schools, fairs, neighborhood gatherings, and project meetings. These events allowed us to meet people where they were and helped us reach a wide range of people and communities. We shared information on the TZD plan, listened to safety concerns and personal stories, and built meaningful connections.

Interactive Online Engagement

As the county developed this plan to help achieve the goal of saving lives on our transportation system, we leveraged an interactive online tool that would allow for a wider reach.

We used the county's [BeHeard Hennepin Toward Zero Deaths website](#) to host a multilingual online survey and interactive map (see Figure 8). The survey and map were promoted through county commissioner newsletters, emails, Outreach and Community Support including the Trusted Messengers Program, and through Hennepin County service centers and libraries.

We asked people about their priorities for transportation safety in the county and the best way to engage with them in the future. Respondents on the interactive map placed comment pins in specific locations and could specify the mode of travel which concerned them most for safety (walking, biking, driving, etc.).

Social Media

To help boost engagement and strengthen our community connections, we used social media, including Facebook, Instagram, and Google ads. These promotions included using images as well as short videos on YouTube and other sites encouraging people to "Point it out and take our survey." These ads were promoted to people across the county and included images of urban, suburban, and rural locations.

County staff visited the following locations to share information about the Toward Zero Deaths Action Plan:

- Minneapolis Community Connections Conference
- Minnesota State Fair
- Hennepin County Fair
- Traffic Safety Day at Mall of America
- Little Earth Residents Association National Night to Unite
- Maple Grove Summer Safety Fair
- John F. Kennedy High School (Bloomington)
- Brooklyn Center Middle & High STEAM School
- Ukrainian-American Community Center
- Minneapolis Bike to Work Day
- St. Louis Park Bike to Work Day
- Dayton River Road Open House
- Park and Portland Community Safety Meeting



Figure 8. BeHeard Hennepin website, where the survey and interactive map are hosted.

What We Heard

As of July 31, 2025, there were 733 survey responses and 733 interactive map comments. Of the respondents to the survey, nearly 80% walk, 63% bike or scooter, and over 40% ride transit along county roadways. Most interactive map respondents posted pins in the Pedestrian, Bicyclist, and Driver categories. Figure 9 provides information on the volume of safety comments received across the county.



Pedestrian

232 comments



Bicyclist

219 comments



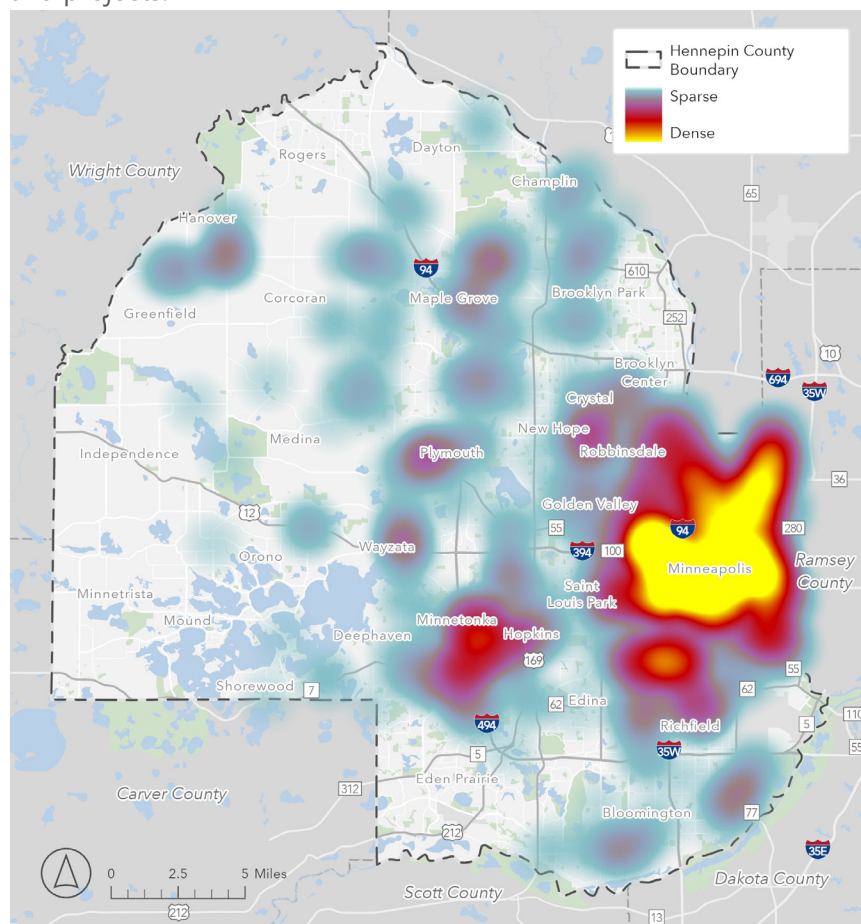
Driver

219 comments

Key takeaways from the survey, interactive map, and in-person connections include:

- Concerns about **unsafe driving behaviors**, such as speeding, recklessness, failing to yield for people walking and biking, blind spots, and poor visibility.
- Desire for **new biking and walking infrastructure**.
- Requests for **greater separation between trails/sidewalks and roadways** (buffer space, separated bikeways, etc.).
- **Traffic calming opportunities**, such as lane reduction and shorter crossing distances.
- Suggestions for **roundabouts** to replace intersections perceived as dangerous or congested.

Many of these themes demonstrating the needs and priorities of the community are consistent with feedback received through project engagement and previous planning efforts. This feedback was helpful in the development of this plan and will continue to inform safety measures that will be implemented with programs and projects.



We will continue to engage with the community and stakeholders on transportation safety beyond the adoption of this plan to achieve the county's goal of zero deaths. The interactive map will remain open and staff will continue to monitor, evaluate, and respond to specific locations and feedback. The adopted Toward Zero Deaths Action Plan will serve as a resource in these continued conversations and engagement efforts.

Figure 9. Heat Map of Interactive Map Comments from BeHeard Hennepin TZD Website

What We Heard

People drive really fast to try to make the lights and the sidewalk is super close to the road, so it's very stressful!

University Ave (CSAH 36) near I-35W, Minneapolis

Wide road, not conducive to a pedestrian-friendly environment.

24th Ave S near Mall of America, Bloomington

Really love this off-road bike lane and would love to see more like it. Also appreciate the vegetated separation between the road with the trees, which helps the road feel calmer and more pleasant to bike along.

W 66th St (CSAH 53), Richfield

Road diet and adding protected bike lanes is a good option to encourage cycling to parks, schools, and commercial centers

Penn Ave S (CSAH 32), Bloomington

This intersection is way too wide and makes crossing (as a pedestrian) feel very dangerous

Penn Ave S (CSAH 32) and Cedar Lake Rd S, Minneapolis

Drivers frequently cross the center line (sometimes for a half block) to pass stopped buses and the traffic behind them.

Penn Ave N (CSAH 2) and Plymouth Ave N, Minneapolis

Cars constantly run red lights here, and turn into pedestrians. It's a dangerous crossing on foot and requires high attention

W Franklin Ave (CSAH 5) and Lyndale Ave S (CSAH 22), Minneapolis

I cross this street almost daily and I'm always concerned I'm going to get hit, whether I'm walking, running, or biking.

Theodore Wirth Pkwy and Golden Valley Rd (CSAH 66), Golden Valley

No (or very little) shoulder to ride bike on Co Rd 19 between Co Rd 84 and Co Rd 151 — and no options to avoid the area that don't tack on a lot of extra miles. Plus traffic is going well above the posted

North Shore Dr W (CSAH 19), Orono

The road does not have enough pavement outside of the lane to safely ride a road bicycle on.

County Road 11, Independence

The sidewalk here is dangerous, it lacks a median or buffer between it and the vehicle traffic.

Glenwood Ave (CSAH 40) near Hwy 100, Golden Valley

Cars drive very fast here leading up to the light. Makes it hard for cars to enter and exit side roads safely.

Central Ave N (CSAH 101) near US-12, Wayzata

The speed in which cars travel down Park Avenue is not safe.

Park Ave S (CSAH 33), Minneapolis

Median closure is great for traffic calming and walking/biking across 42nd safely! More of this!

E 42nd St (CSAH 41) near 21st Ave S, Minneapolis

Kids can't walk along this road and cross to school safely here. Cars are speeding and not stopping at the crossing

Baker Rd (CSAH 60) near Hopkins West Middle School, Minnetonka

Making left turns onto the neighborhood roads can be dangerous in sections where there are not passing or turning lanes for traffic to go around you while you wait for a safe opening in traffic.

West River Rd (CSAH 12) near Douglas Dr N (CSAH 14), Champlin



SECTION 5: SAFETY STRATEGIES

Hennepin County has identified a toolbox of proven strategies to reduce fatal and serious injury crashes along our transportation system for people walking, biking, and driving. This safety toolbox was developed based on the following safety focus areas identified for Hennepin County:

- **Non-motorized Users.** Strategies that improve safety for these vulnerable road users focus on enhancing facilities for people walking and biking. Some strategies also emphasize education and outreach efforts to encourage safe walking and biking practices.
- **Intersections.** Intersection safety strategies are focused on creating intersections that are well-controlled, well-signed, and highly visible for people walking, biking, and driving. For the purposes of this plan, “intersections” refers to any location where there is turning traffic, including driveways.
- **Lane Departure.** These safety strategies aim to reduce the likelihood of a vehicle running off the road or moving into the opposing travel lane. Often, lane departure is attributed to distracted or impaired driving, so many strategies that address this focus area rely on education and enforcement to change these behaviors.

Several safety countermeasures were identified from local, state, and federal sources (listed below). The strategies identified in this plan will be most effective in reducing fatal and serious injury crashes along our system when implemented as part of a Safe System Approach, including enhanced education, enforcement, engagement, and emergency services.

- Federal Highway Administration’s Proven Safety Countermeasures
- Federal Highway Administration’s Crash Modification Factors (CMF) Clearinghouse
- National Highway Traffic Safety Administration’s Countermeasures that Work
- Minnesota Strategic Highway Safety Plan
- Minnesota Big Book of Ideas
- Reports from Federal Highway Administration and the National Cooperative Highway Research Program

The review of these sources identified many potential safety tools. These strategies were then pared down based on their potential effectiveness with the county’s safety focus areas and the likely success of implementation.

The countermeasures included in our toolbox are listed in Table 2. Hennepin County has diverse land uses and communities with high density urban, growing suburbs, and rural farm areas. Many strategies identified can be used in all community contexts (urban, suburban, and rural) with varying design and implementation to maximize their effectiveness. Implementing safety improvements within different community contexts requires a flexible approach to meet the unique community needs and in a way that fits its physical and geographic setting. Because of this diversity, the county’s implementation of safety strategies will look different depending on location within the county.

The toolbox includes engineering strategies that make physical changes to infrastructure. In addition to these infrastructure-based strategies, non-engineering strategies such as enforcement and education have an important role to play in promoting safety. During implementation, new and innovative strategies will also continue to be piloted and evaluated.

Strategy Toolbox

Many transportation safety strategies make physical changes to the roadway that aim to correct or mitigate the effects of road users’ behavior. Engineering countermeasures tend to align with the Safer Roads element of the Safe Systems Approach. Strategies are often complementary, and multiple safety tools may be implemented together to maximize their effectiveness.

Table 2. Strategy Toolbox

| | Non-Motorized Users | Intersections | Lane Departure |
|---|---------------------|---------------|----------------|
| ENGINEERING STRATEGIES | | | |
| Accessible pedestrian signals | | | |
| Add chevron signs to curves | | | |
| Add exclusive pedestrian signal phasing | | | |
| Add high friction surface treatments | | | |
| Advance/dynamic signal warning flashers | | | |
| Advance yield or stop markings | | | |

| | Non-Motorized Users | Intersections | Lane Departure |
|--|------------------------|---------------|----------------|
| ENGINEERING STRATEGIES | | | |
| Backplates with retroreflective borders | | | |
| Barriers and treatments | | | |
| Channelized right turn removal/modification | | | |
| Corridor access management | | | |
| Corridor signal timing | | | |
| Curb extensions/reduced corner radii | | | |
| Dedicated left and right-turn lanes | | | |
| Delineation for horizontal curves | | | |
| Emergency vehicle preemption system | | | |
| Flashing Yellow Arrow (FYA) signals | | | |
| Gateway signage or landscaping | | | |
| Grade-separated crossings | | | |
| Hardened centerlines | | | |
| High visibility crosswalks | | | |
| Horizontal offests (chicanes) | | | |
| Improve sight distances | | | |
| Intersection lighting | | | |
| Intersection traffic control modification | | | |
| Lane narrowing | | | |
| Leading pedestrian/bike intervals | | | |
| No turn on red | | | |
| Oversized signs | | | |
| Pedestrian flashing beacons (RRFBs) | | | |
| Pedestrian refuge islands | | | |
| Protected intersections for bicycle facilities | | | |
| Protected only-left/only-right turns | | | |

| | Non-Motorized Users | Intersections | Lane Departure |
|---|---------------------|---------------|----------------|
| ENGINEERING STRATEGIES | | | |
| Rail crossing enhancements | | | |
| Raised medians | | | |
| Reduced left-turn conflict intersections | | | |
| Roadside design improvements at curves | | | |
| Roadway reconfigurations (4- to 3-lane conversions) | | | |
| Rumble and/or mumble strips | | | |
| Safety edge (rural roadways) | | | |
| School speed zones | | | |
| Segment Lighting | | | |
| Separated bike lanes | | | |
| Shared-use paths and trails | | | |
| Sidewalks | | | |
| Two-stage bicycle turn box | | | |
| Widen and/or pave shoulders | | | |
| Widen edge lines | | | |
| EDUCATION, ENFORCEMENT, EMERGENCY RESPONSE, AND ENGAGEMENT STRATEGIES | | | |
| Bicycle and car seat education events | | | |
| Educate and promote safe driving behaviors (speeding, seat belts, distracted driving, impairment, driver's education) | | | |
| Encourage adoption and use of vehicle safety technologies | | | |
| Establish a crash review committee | | | |
| High visibility enforcement (seat belts, distracted driving, speeding, impairment, etc.) | | | |
| Improve post-crash care | | | |
| Road safety audits for known high-risk corridors | | | |
| Speed feedback signs | | | |
| Support connected and autonomous vehicles and other emerging vehicle technology | | | |



SECTION 6: IMPLEMENTATION

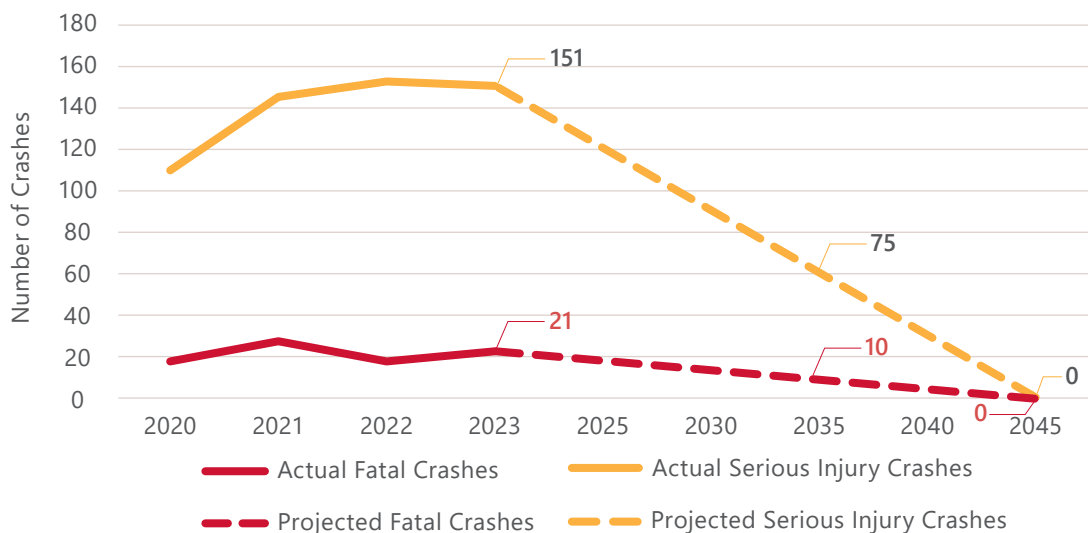
Hennepin County's goal is to eliminate fatal and serious injury crashes on county roadways by the year 2045.

To achieve this goal will require partnerships and a collaborative effort to implement a Safe System Approach, including the following actions:

- Monitor and report fatal and serious injury crash data on Hennepin County roads to inform and adapt projects and programs, and demonstrate progress over time, including for people walking, biking, and rolling.
- Pursue funding opportunities to implement proven safety strategies along the High Injury Network (HIN) and throughout the county transportation system.
- Collaborate among partners representing the five E's of roadway safety with a cohesive approach to promote and enhance safety.
- Research, support, and implement programs, policies, and practices that enhance transportation safety.

Regular data collection, evaluation, and reporting are essential for accountability as Hennepin County implements the Toward Zero Deaths Action Plan. We will issue annual updates on the progress toward the overall goal of eliminating all traffic deaths and serious injuries and track key metrics from the initial adoption of this plan. Hennepin County Public Works will be the primary team responsible for tracking progress on the Toward Zero Deaths Action Plan. The graph in Figure 10 shows the interim progress needed to achieve this goal.

Figure 10. Progress Targets for Achieving Transportation Safety Goal on County Roadways



Implementation of this plan will be critical to guide the county in making effective safety investments to reduce fatal and serious injury crashes along our High Injury Network and transportation system. The county and our partner agencies plan and implement projects each year to maintain, preserve, and modernize our transportation system. These projects include pavement preservation, rehabilitation, and full reconstruction.

Safety is a key criterion in the county's process to prioritize roadway reconstruction projects within our five-year Capital Improvement Program. The HIN developed as a part of this plan will be included as a measure in this prioritization process. For all capital improvement and rehabilitation projects, improving safety is an important project goal and outcome, as defined in our Complete and Green Streets Policy — modal priority framework.

Action Steps

The following outlines key steps to make progress toward our goal to eliminate fatal and serious injury crashes. The timeline for implementation of safety improvements across the county will depend on planned projects, funding and resources, partnerships and collaboration, and behavior change. There are decades of roadway modernizations and improvements that need to be made to update the system and the county is committed to pursue every opportunity to improve multi-modal safety along our roads.

Table 3 outlines key steps needed to make progress toward our goal to eliminate fatal and serious injury crashes.

Table 3. Action Plan

| Action | Timeline |
|--|-----------|
| Create a Hennepin County TZD website | Near-term |
| Update Hennepin County's capital project prioritization process to integrate High Injury Network data into the safety criteria | Near-term |
| Update the High Injury Network periodically to identify future transportation safety projects | Mid-term |

| Action | Timeline |
|---|----------|
| Continue to research and evaluate safety design best practices | Ongoing |
| Evaluate implementation of low-cost walking and biking safety strategies for roadway reconstruction projects currently programmed in the county's Capital Improvement Program in areas with high volumes of vulnerable road users along the High Injury Network | Ongoing |
| Maintain communication with the community regarding transportation safety | Ongoing |
| Incorporate safety improvements along the HIN and our transportation system through the TZD lens as part of our Capital Improvement Program and in alignment with our Complete and Green Streets Policy | Ongoing |
| Continue operations programs aligned with the county's safety goal, such as: school speed zones, traffic signal timing changes that promote multi-modal safety benefits, and enhancement of traffic signal indications with retroreflective backplates for greater visibility | Ongoing |
| Pursue funding for high priority safety projects | Ongoing |
| Monitor and report on fatal and serious injury crashes annually on TZD website | Ongoing |
| Collaborate with partners that span across the five E's of roadway safety, such as speed management through coordination with law enforcement and other safety measures | Ongoing |
| Partner with the Hennepin County Sheriff's Office, Attorney's Office, Office of Community Support, MnDOT, cities, Met Council, and others to implement safe driving campaigns and high visibility enforcement, particularly in high-risk locations | Ongoing |
| Coordinate with local fire and police departments and emergency medical services regarding incident response | Ongoing |

Performance Measures

Hennepin County will track progress on its newly developed TZD website. This site will demonstrate our transportation safety commitment and will include annual reporting of key crash metrics to demonstrate progress toward reducing fatal and serious injury crashes. The county's TZD Advisory Committee, which oversaw development of this plan, will continue to meet regularly to track progress and monitor next steps.

- **Annual Performance Metrics:** Fatal and serious injury crash data on all county roads to demonstrate progress of the Toward Zero Deaths Action Plan goal.
- **Public and Stakeholder Engagement:** Update on continued public and stakeholder feedback and engagement on transportation safety.

Appendix: High Injury Network Segments

Figure A-1. Hennepin County High Injury Network by Context, 2019-2023

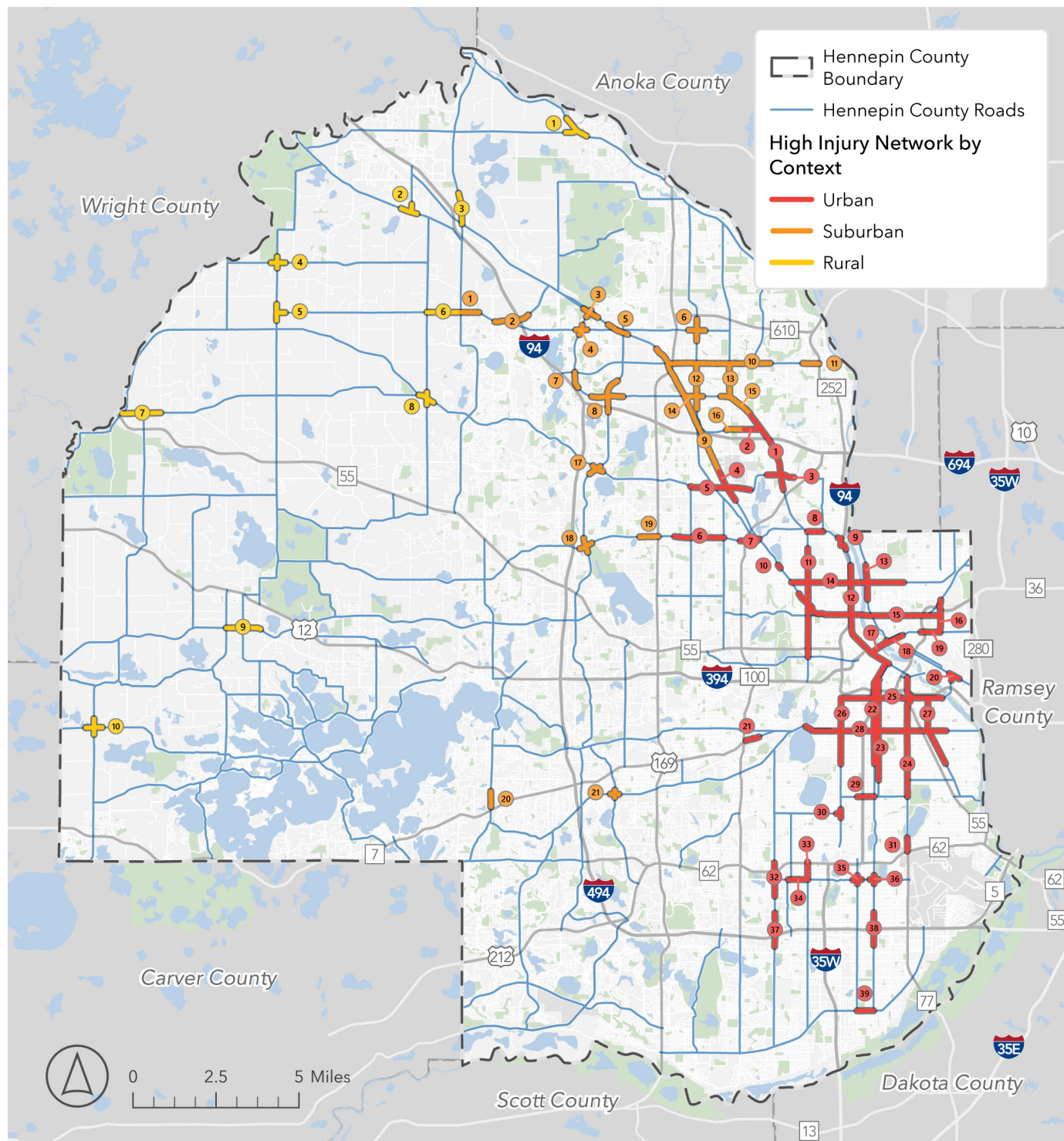


Table A-1. High Injury Network Segment and Intersection Descriptions

| Key | Description | Key | Description |
|--------------|---|-----------------|---|
| URBAN | | | |
| 1 | Brooklyn Blvd (CSAH 152) from Regent Ave to 55th Ave N | 21 | County Road 25 from Hwy 100 to Natchez Ave S |
| 2 | 69th Ave N (CSAH 130) from Scott Ave N to Brooklyn Blvd (CSAH 152) | 22 | Portland Ave (CSAH 35) from Washington Ave S (CSAH 152) to 38th St E |
| 3 | Bass Lake Rd (CSAH 10) from Halifax Ave N to Northway Dr | 23 | Park Ave (CSAH 33) from 9th St S to 42nd St E |
| 4 | Bottineau Blvd (CSAH 81) from 60th Ave N to Wilshire Blvd | 24 | Cedar Ave S (CSAH 152) from Washinton Ave S (CSAH 152) to 46th St E (CSAH 46) |
| 5 | Bass Lake Rd (CSAH 10) from Winnetka Ave N (CSAH 156) to Queen Ave N | 25 | Franklin Ave (CSAH 5) from Lyndale Ave S (CSAH 22) to West River Pkwy |
| 6 | 42nd Ave N (CSAH 9) from Boone Ave N to Douglas Dr N (CSAH 102) | 26 | Lyndale Ave S (CSAH 22) from Franklin Ave (CSAH 5) to 38th St W |
| 7 | 42nd Ave N (CSAH 9) from Vera Cruz Ave N to Bottineau Blvd (CSAH 81) | 27 | 26th Ave S/Minnehaha Ave (CSAH 48) from Franklin Ave E (CSAH 5) to 38th St E |
| 8 | 44th Ave N (CSAH 152) from Osseo Rd (CSAH 152) to Humboldt Ave N (CSAH 57) | 28 | Lake St (CSAH 3) from East Bde Maka Ska Pkwy to 33rd Ave S |
| 9 | Webber Pkwy/Lyndale Ave N/Washington Ave N (CSAH 152) from Bryant Ave N to 4th St N | 29 | 46th St W (CSAH 46) from Nicollet Ave to Portland Ave (CSAH 35) |
| 10 | Bottineau Blvd (CSAH 81) at 36th Ave N | 30 | Lyndale Ave S (CSAH 22) and 50th St W (CSAH 21) |
| 11 | Penn Ave N (CSAH 2) from 40th Ave N to Glenwood Ave (CSAH 40) | 31 | Cedar Ave S (CSAH 152) from East Lake Nokomis Pkwy to Hwy 62 |
| 12 | Washington Ave N (CSAH 152) from 36th Ave N to Park Ave (CSAH 33) | 32 | France Ave S (CSAH 17) from 62nd St W to 70th St W |
| 13 | Marshall St NE (CSAH 23) from 29th Ave NE to 18th Ave NE | 33 | Penn Ave S (CSAH 32) from 62nd St W to 66th St W (CSAH 53) |
| 14 | Lowry Ave N (CSAH 153) from West Broadway (CSAH 81) to Central Ave (Hwy 65) | 34 | 66th St W (CSAH 53) from Xerxes Ave S (CSAH 31) to Penn Ave S (CSAH 32) |
| 15 | West Broadway (CSAH 81)/Broadway St NE (CSAH 66) from 27th Ave N to Stinson Blvd (CSAH 27) | 35 | Nicollet Ave S (CSAH 52) and 66th St W (CSAH 53) |
| 16 | Stinson Blvd (CSAH 27) from New Brighton Blvd (CSAH 88) to Hennepin Ave E (CSAH 52) | 36 | Portland Ave S (CSAH 35) and 66th St E (CSAH 53) |
| 17 | Hennepin Ave E (CSAH 52) from Washington Ave N (CSAH 152) to Nicollet Island | 37 | France Ave S (CSAH 17) from Parklawn Ave to 83rd St W |
| 18 | Hennepin Ave E (CSAH 52) from Nicollet Island to 1st Ave NE (CSAH 52) and 1st Ave NE (CSAH 52) from Nicollet Island to Main St NE (CSAH 23) | 38 | Portland Ave S (CSAH 35) from 74th St E to 82nd St E |
| 19 | Hennepin Ave E (CSAH 52) from Lincoln St NE to Stinson Blvd (CSAH 27) | 39 | 98th St E (CSAH 1) from Nicollet Ave S (CSAH 52) to Portland Ave S (CSAH 35) |
| 20 | University Ave SE (CSAH 36) and 27th Ave SE (CSAH 5) | SUBURBAN | |
| | | 1 | County Road 30 from Brockton Ln N (CSAH 101) to Troy Ln N |
| | | 2 | County Road 30 from Lawndale Ln N to Maple Grove Pkwy N and Maple Grove Pkwy N from County Road 30 to Upland Ln N |

| Key | Description |
|-----|--|
| 3 | Bottineau Blvd (CSAH 81) and Elm Creek Blvd N (CSAH 130) |
| 4 | 93rd Ave N (CSAH 30) and Elm Creek Blvd N (CSAH 130) |
| 5 | Bottineau Blvd (CSAH 81) from 93rd Ave N (CSAH 30) to Zachary Ln N (CSAH 61) |
| 6 | West Broadway (CSAH 103) and 93rd Ave N (CSAH 30) |
| 7 | Elm Creek Blvd N (CSAH 130) from Weaver Lake Rd N (CSAH 109) to 80th Cir N |
| 8 | Elm Creek Blvd N (CSAH 130) and Hemlock Ln N (CSAH 61) |
| 9 | Bottineau Blvd (CSAH 81) from 2nd St SE to 63rd Ave N |
| 10 | 85th Ave N (CSAH 109) from Bottineau Blvd (CSAH 81) to Edinbrook Terr N |
| 11 | 85th Ave N (CSAH 109) from Queen Ave N to Hwy 252 |
| 12 | West Broadway (CSAH 103) from 85th Ave N (CSAH 109) to Jolly Ln N |
| 13 | Zane Ave N (CSAH 14) from 85th Ave N (CSAH 109) to Brooklyn Blvd (CSAH 152) |
| 14 | Brooklyn Blvd (CSAH 152) from Bottineau Blvd (CR 81) to Kentucky Ave N |
| 15 | Brooklyn Blvd (CSAH 152) from Douglas Dr N to Regent Ave |
| 16 | 69th Ave N (CSAH 130) from Brunswick Ave N to Scott Ave N |
| 17 | Northwest Blvd (CSAH 61) and Bass Lake Rd (CSAH 10) |
| 18 | Northwest Blvd (CSAH 61) and Rockford Rd (CSAH 9) |
| 19 | Rockford Rd (CSAH 9) from Nathan Ln N to Hwy 169 |
| 20 | County Road 101 from Saddlewood Ln to Hwy 7 |
| 21 | Shady Oak Rd (CSAH 61) and Excelsior Blvd (CSAH 3) |

RURAL

| | |
|---|--|
| 1 | Dayton River Rd (CSAH 12) and Diamond Lake Rd N (CSAH 144) |
| 2 | Territorial Rd (CSAH 159) and Main St (CSAH 150) |

| Key | Description |
|-----|---|
| 3 | Brockton Ln N (CSAH 13) from Rogers Dr to County Road 81 |
| 4 | 109th Ave N (CR 117) and CSAH 19 |
| 5 | 97th Ave N (CSAH 30) and CSAH 19 |
| 6 | 97th Ave N (CSAH 30) from County Road 116 to Brockton Ln N (CSAH 101) |
| 7 | Rebecca Park Rd (CSAH 50) from Woodland Tr (CSAH 10) to Vernon St |
| 8 | CSAH 10 and County Road 116 |
| 9 | County Road 6 from Halgren Rd (CSAH 83/110) to Town Line Rd |
| 10 | County Road 15 and County Road 92 |

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25-0356

Item Description:

Adopt the Hennepin County Americans with Disabilities Act (ADA) Transition Plan to improve accessibility for all people on the county's transportation system

Resolution:

BE IT RESOLVED, that the Americans with Disabilities Act Transition Plan for Hennepin County and Hennepin County Regional Railroad Authority rights-of-way be adopted in compliance with Title II of the Americans with Disabilities Act.

Background:

Public agencies are required by the Americans with Disabilities Act to have a transition plan identifying how they will meet accessibility requirements, including those for pedestrian infrastructure. Hennepin County's last update to its ADA Transition Plan occurred in 2015. Since then, standards, guidelines, and practices have changed, including the Public Right-of-Way Accessibility Guidelines (PROWAG). This plan acknowledges existing policies and practices while meeting federal requirements.

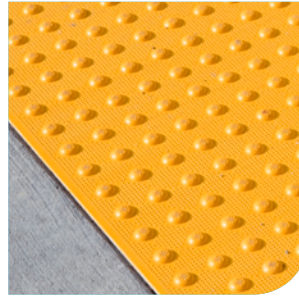
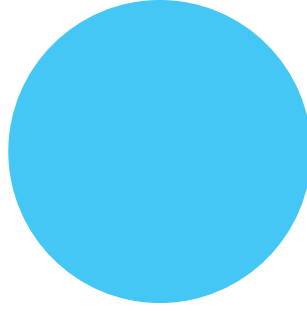
The ADA Transition Plan includes a self-assessment with an inventory of nearly 14,000 pedestrian curb ramps on the county's transportation system, with roughly 60 percent meeting current standards. The goal is to reach full compliance by the year 2040.

A draft plan was available for public comment between May 23 and June 30, 2025. An online survey was provided along with the draft plan on the county's Be Heard Hennepin website. Staff requested feedback from stakeholders across the county, including local agencies, advocacy groups and residents with disabilities, to get feedback on the plan through a variety of communications channels, including GovDelivery emails and commissioner newsletters. Feedback that was received has been incorporated in the plan which is attached as Exhibit A.

Current Request: This request is for the adoption of the Hennepin County ADA Transition Plan. A corresponding action will be brought to the Hennepin County Regional Railroad Authority.

Impacts/Outcomes: This action supports the county's mobility 2040 goals, climate action, and disparity elimination efforts by improving accessibility, mobility, and safety for all people traveling along county roadways.

Recommendation from County Administrator: Recommend Approval



Hennepin County ADA Transition Plan

Americans with Disabilities Act self-evaluation and transition plan for Hennepin County highway rights-of-way and Hennepin County Regional Railroad Authority rights-of-way

September 2025

Hennepin County
Public Works
hennepin.us



Hennepin County Board of Commissioners and Regional Railroad Authority Commissioners

Jeffrey Lunde, District 1

Irene Fernando, District 2

Marion Greene, District 3

Angela Conley, District 4

Debbie Goettel, District 5

Heather Edelson, District 6

Kevin Anderson, District 7

Primary contact

Transition Plan Engineer

transportationADA@hennepin.us

Contents

| | |
|---|----|
| Purpose and need..... | 4 |
| County self-evaluation overview | 5 |
| Current system assessment..... | 7 |
| Transition plan..... | 8 |
| Implementation..... | 10 |
| Appendices | |
| Appendix A | |
| How to file a grievance..... | 11 |
| Appendix B | |
| Hennepin County self-evaluation inventory | 12 |
| Appendix C | |
| Americans with Disabilities Act rules, design guidance and best practices ... | 14 |
| Appendix D | |
| Additional accessibility laws and guidance | 16 |

Purpose and need

Hennepin County recognizes our public right-of-way as a valuable asset connecting people to jobs, schools, health care and other important destinations. Equitable access to transportation is fundamental to society and to a person's quality of life. This document serves as the Americans with Disabilities Act (ADA) Transition Plan for Hennepin County and the Hennepin County Regional Railroad Authority (HCRRRA).

Hennepin County is making significant progress in improving accessibility along our transportation system. In collaboration with our project partners, including cities, the Minnesota Department of Transportation (MnDOT), Metropolitan Council, park districts, developers and private utilities, the county will continue to work toward ensuring its transportation system is accessible for all people. The county aims to meet or exceed accessibility standards as new methods emerge, technologies are developed and opportunities arise. The county's transportation system is continually changing and improving through maintenance, preservation and modernization.

Purpose

The purpose of this ADA Transition Plan is to identify where infrastructure meets current standards or where modifications are needed. The county's self-evaluation process is used to develop a plan to remove accessibility barriers along the county transportation system and provide ADA-compliant access within county highway rights-of-way and HCRRRA corridors. The self-evaluation also includes a review of policies, practices and programs that affect accessibility and examines county implementation of these policies. This evaluation affirms policies and practices are consistent with Title II of the Americans with Disabilities Act and that the county supports the full participation of people with disabilities.

Need

The baseline of accessibility is compliance with Title II of the Americans with Disabilities Act, which requires an ADA Transition Plan. Hennepin County and HCRRRA are required to identify accessibility barriers and create a plan to address those barriers to comply with current standards. In accordance with 28 CFR 35.150(d)(3), ADA transition plans need to provide the following:

- Identification of physical obstacles to existing facilities
- Description of methods used to make the facilities accessible
- Schedule for compliance
- Official responsible for implementation

This Transition Plan evaluates how the county and HCRRRA's collective transportation system complies with the law, particularly for pedestrian ramps. The plan identifies accessibility needs and sets expectations for how and when Hennepin County will meet those needs. It includes an inventory of pedestrian facilities (ramps, signals, sidewalks and multiuse trails), including obstructions and defects, as well as county goals, policies and plans that promote accessibility. The county's plan also estimates the timeframe to reach full compliance based on current standards.

HCRRRA currently satisfies ADA compliance regulations as the entity does not operate or maintain any pedestrian infrastructure. Separate government agencies operate and maintain facilities within its right-of-way and are responsible for meeting compliance of those facilities.

County self-evaluation overview

Hennepin County mission and vision

This transition plan is driven by the county's mission and vision. It supports the value of people first and our commitment toward universal accessibility for our residents.

Mission

To serve residents through transformative services that reduce disparities, eliminate inequities and create opportunity for all.

Vision

A community where all people are healthy, all people are valued and all people thrive.

Relationship to county plans and policies

Hennepin County demonstrates a commitment to making our transportation facilities accessible through its overarching Comprehensive Plan and through the following supporting policies, plans and programs that were reviewed as part of the self-evaluation. These reviews ensure guiding principles and implementation through plans and programs are consistent with Title II of the Americans with Disabilities Act that support the full participation of people with disabilities.

Comprehensive plan

Hennepin County's transportation plan is a chapter within the county's comprehensive plan, which is updated every 10 years, and provides long-range guidance for the county's multimodal transportation system. It establishes a subset of supporting plans including the ADA Transition Plan, as well as multimodal and safety plans.

Complete and Green Streets Policy

Hennepin County adopted its current Complete and Green Streets Policy in 2023, with a vision to provide a safe transportation network that offers strong connections through multiple modes, respects the environment and improves the health and quality of life for all who live, work or visit here. Implementation of the Complete and Green Streets Policy enhances accessibility through an established modal priority framework that guides decisions along the county's transportation network.

Disparity elimination

Hennepin County has acknowledged a wide range of disparities interconnected with access to the transportation system and is committed to eliminating those disparities within the connectivity domain. Through policies, services and programs the county is working to ensure our technology, transit and transportation systems are accessible, affordable and climate friendly for all people.

Climate Action Plan

Hennepin County adopted a Climate Action Plan in 2021 that supports enhanced accessibility by outlining strategies to reduce greenhouse gas emissions, increase resiliency and adapt to the changing climate, including reducing motor vehicle miles traveled, advocating for and supporting transit and expanding multimodal facilities.

Age-Friendly Hennepin County

Age-Friendly Hennepin County supports the county's efforts to achieve health and racial equity and eliminate disparities by intentionally focusing on the critical dimension of aging. As older adults are significantly more likely than younger adults to have a disability, the Age-Friendly Hennepin Action Plan identifies strategies and actions that can be addressed with accessible infrastructure to serve the county's aging population.

Active Living Program

The Active Living program aims to create healthy, livable and people-centered communities where people can walk, bike and take transit to everyday destinations. Hennepin County launched this initiative in 2006 with the goal of integrating health with land use and transportation decision making. Active Living Hennepin County hosts workshops on various topics and provides support to cities on various strategies, policies and infrastructure. The program also provides funding and technical assistance to cities and local agencies for activities that improve walkability and bikeability.

Cost Participation and Maintenance Policies

Addressing accessibility in the county's transportation system requires partnerships and collaboration. Our Cost Participation and Maintenance Policies, adopted in 2020, outline financial responsibilities for the improvement and maintenance of roadway elements along the county's transportation system between MnDOT, cities and other agencies.

Current system assessment

Hennepin County transportation system

Hennepin County, at the core of the Twin Cities metropolitan area, has an area of 607 square miles with more than 1.2 million residents living in 45 cities. The county includes diverse land uses and communities with high density urban, growing suburbs and rural farm areas which are served by a range of multimodal facilities. The county has approximately 13,900 pedestrian ramps, 530 miles of sidewalks and multiuse trails and 800 traffic signals along our transportation system.

The Hennepin County Regional Railroad Authority (HCRRA) was established in 1980 as a separate political subdivision to plan and establish light rail transit and other local rail service and to preserve rail corridors for future transportation uses. HCRRA-owned corridors are currently used for multimodal transportation purposes. HCRRA does not construct or operate trails. It partners with the City of Minneapolis and Three Rivers Park District to operate and maintain trails, such as the Midtown Greenway in Minneapolis and the Dakota Rail Regional Trail that runs through seven cities in western Hennepin County. While HCRRA owns right-of-way, the pedestrian facilities along these corridors are maintained and operated by others.

Inventory of system accessibility

As part of the self-evaluation, pedestrian accessibility needs were identified along the county's transportation system. The county inventoried the pedestrian ramps, sidewalks, multiuse trails and traffic signals along the county roadway system to determine which need repair, modification or replacement to meet Americans with Disabilities Act requirements.

Pedestrian ramp and traffic signal data is reviewed and updated annually. Data related to sidewalks and multiuse trails was completed in the year 2019 and supplemented in 2023. Ramp conditions were determined based on the categories identified in Appendix B.

Nearly 60 percent of the pedestrian ramps along the county roadway system meet current standards, with 40 percent of the ramps needing modification. About 30 percent of the traffic signals include accessible pedestrian signal systems. The full inventory and evaluation results are provided in Appendix B.

An ongoing system assessment will be completed to continue to measure progress.

Public engagement

Before finalizing the plan, Hennepin County sought public input. This was accomplished by:

- Publishing and promoting an online survey (available May 23–June 30, 2025)
- Emailing people who requested updates on the ADA plan/accessibility topics (3,885 recipients)
- Notifying agencies, cities, and organizations (164)

We received 25 responses through this effort, which were incorporated into the plan or will be addressed through implementation and other efforts.

In compliance with 28 CFR 35.105, Hennepin County provides opportunities to interested parties, including people with disabilities or organizations representing people with disabilities, to participate in the self-evaluation and transition plan. Those wishing to participate further are encouraged to sign up for email notifications at hennepin.us/adaplan and/or submit comments by contacting the Transition Plan Engineer.

Transition plan

Since the ADA was enacted in 1991, the county has been working toward full compliance. Available funding and resources influences the time required to bring all facilities to full compliance. The nature, expense and complexity of infrastructure in the county right-of-way impacts the timing to address accessibility barriers. In addition, topography, land uses and buildings that constrain infrastructure can be difficult to change. Hennepin County's goal is to achieve systemwide pedestrian curb ramp compliance by 2040.

The county and our partner agencies plan and implement projects each year to maintain, preserve and modernize our transportation system. These projects include pavement preservation, rehabilitation and full reconstruction. In addition, multimodal, safety and traffic signal projects provide an opportunity to improve accessibility along our roadways.

For all projects, the county incorporates current accessibility guidance in accordance with applicable rules and regulations (see appendices C and D). Continuing to upgrade ramps to current standards and address missing ramps as part of these projects significantly contributes toward the county's full compliance.

Pavement preservation and rehabilitation

Hennepin County brings corridors into ADA compliance with pavement preservation projects, such as mill and overlay, and pavement rehabilitation activities, such as full depth reclamation and cold in place recycling. The county considers the pedestrian circulation route (PCR), which includes a pedestrian access route (PAR), within the context of existing infrastructure.

Roadway reconstruction

Hennepin County also brings corridors into ADA compliance during roadway reconstruction, with projects identified in Hennepin County's five-year Capital Improvement Program (CIP). As with pavement preservation and rehabilitation projects, the county considers the PCR and PAR within the context of existing infrastructure. In addition, local and regional planning documents and public input are considered to ensure the pedestrian access route is well planned and addresses the needs of the community.

Maintenance

Ongoing operations and maintenance of these assets is important to ensure facilities are ADA compliant year-round. Hennepin County's Cost Participation and Maintenance Policies identify maintenance responsibilities for assets along our transportation system. In addition, Hennepin County enters into construction cooperative agreements and has specific maintenance agreements with city partners to define who owns and maintains assets within the county's rights-of-way.

Work with partners

Hennepin County works with partner agencies, such as MnDOT, transit agencies, cities within Hennepin County and adjacent counties, to upgrade pedestrian infrastructure and remove obstructions, barriers and deficiencies. County staff coordinate with partner agencies on externally led projects and through utility and roadway permits within county right-of-way to upgrade facilities to current standards.

Grievance procedure

Under the Americans with Disabilities Act, users of Hennepin County facilities and services have the right to file a grievance if they believe Hennepin County has not provided reasonable accommodation. The grievance procedure in accordance with 28 CFR 35.107(b) can be found in Appendix A.

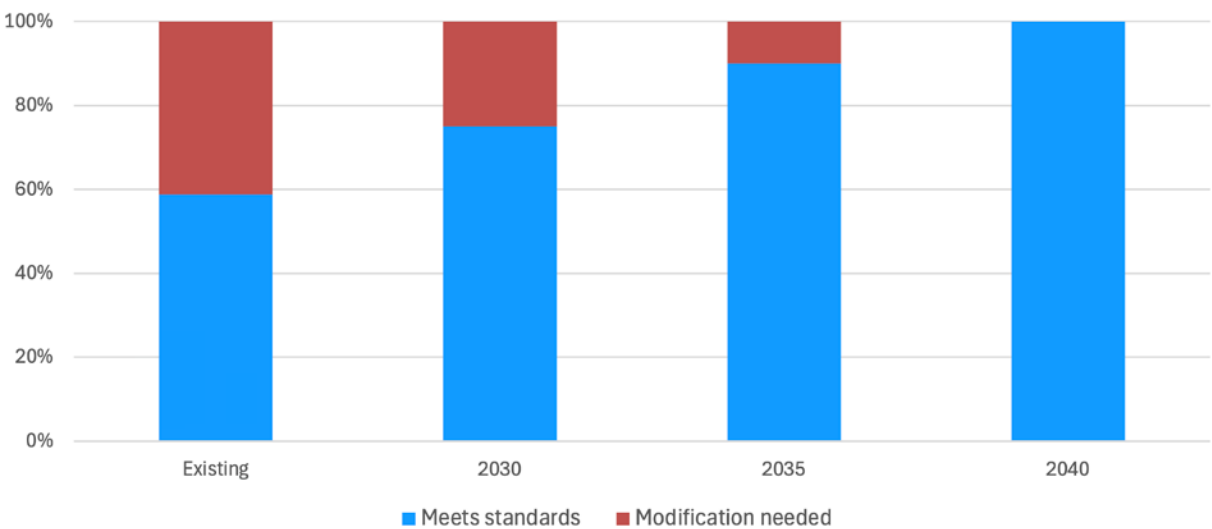
Implementation

Hennepin County is committed to improving accessibility on the county transportation system and within the county highway rights-of-way to meet current standards.

Based on a projection of county roadway improvement projects, it is estimated that the county will reach full ADA compliance for pedestrian ramps by the year 2040. The timeline for modification of the pedestrian ramps will depend on alterations to existing infrastructure, planned projects, funding and resources.

County roadway improvement projects will also upgrade sidewalks, multiuse trails and pedestrian signals when feasible and applicable. More detailed information regarding Hennepin County’s policy for the installation of Accessible Pedestrian Signals is provided in Appendix B. The county’s Cost Participation and Maintenance Policies includes further information regarding the maintenance of sidewalks and multiuse trails within county right-of-way.

Figure 1: Pedestrian ramps anticipated ADA compliance schedule



Plan implementers

Below is the contact information for the person responsible for implementing the ADA Transition Plan.

For updates visit: hennepin.us/adaplan.

Transition Plan Engineer

transportationADA@hennepin.us

Appendix A

How to file a grievance

The county has the following process for those wishing to file a formal grievance with Hennepin County. Formal grievances may be submitted by the following methods:

Online

formcatalog.hennepin.us/county_admin/human_resources/ada-grievance.html

Email

Contact Hennepin County's ADA Transition Plan Engineer, who will submit the grievance on behalf of the person filing it.

transportationADA@hennepin.us

Hennepin County self-evaluation inventory

Pedestrian infrastructure inventory

The county’s pedestrian infrastructure inventory includes pedestrian ramps, sidewalks and multiuse trails and Accessible Pedestrian Signals (APS) within county right-of-way. Hennepin County updates pedestrian ramp and APS data annually. The county inventoried sidewalks and multiuse trails in the years 2019 and 2023 to identify infrastructure that meets current standards and where modifications are needed.

The county’s self-evaluation inventory for signals, ramps, sidewalks and multiuse trails is provided in the interactive map online at hennepin.us/en/residents/transportation/ada-transition-plan.

The county routinely updates this data to reflect current conditions. All projects within county right-of-way incorporate current accessibility guidance in accordance with applicable rules and regulations. Maintenance for these assets is defined in the county’s

Cost Participation and Maintenance Policies.

Pedestrian ramps

Pedestrian ramps along county roadways were identified as one of four categories:

- Case 1 — Ramps meet current standards.
- Case 2 — Ramps met standards at the time of installation but may need modification based on current standards.
- Case 3 — Ramps needing modification including truncated domes, although the ramp does not appear to present a significant physical barrier for sighted pedestrians.
- Case 4 — Ramp is in need of modification.

Table B-1 provides results from the pedestrian ramp inventory in county highway rights-of-way at the time of plan adoption. As pedestrian ramps may degrade over time, the condition of these ramps is subject to change.

Table B-1: Pedestrian ramp inventory

| | Ramps | Meets standards | Modification needed |
|--------|--------|-----------------|---------------------|
| Case 1 | 7,386 | 7,386 | 0 |
| Case 2 | 2,335 | 771 | 1,564 |
| Case 3 | 4,090 | 0 | 4,090 |
| Case 4 | 64 | 0 | 64 |
| Total | 13,875 | 8,157 | 5,718 |

Accessible Pedestrian Signals (APS)

An Accessible Pedestrian Signal (APS) communicates information about pedestrian signal timing in a non-visual format such as audible tones, speech messages and/or vibrating surfaces. An example of APS is shown in Figure B-1.

Figure B-1: Accessible Pedestrian Signal



The county implements APS to current standards with applicable projects. This is generally completed with the installation of new or modified traffic signal systems, when the modification includes below-grade work requiring excavation and at intersections including pedestrian elements (countdown timers, crosswalks, pedestrian indicators, pedestrian ramps, sidewalk/trail, etc.). Several factors may increase the timing to install APS, including customized equipment, product delivery, upgrades to signal controller hardware, installation of electrical conduits and pedestrian ramp construction.

The traffic signals along county roadways are inventoried to determine the number of APS devices. This information is updated as traffic signals are modernized, installed or replaced. Table B-2 illustrates the APS inventory, with more information provided in the county's interactive ADA transition plan map provided on the county's website at hennepin.us/adaplan.

Table B-2: Accessible Pedestrian Signal inventory

| Traffic signals | With APS | Without APS |
|-----------------|----------|-------------|
| 808 | 269 | 539 |

Sidewalks and multiuse trails

Sidewalks and multiuse trails with defects or obstructions can impact accessibility for people. For more information on the condition of these facilities see the county's interactive ADA transition plan map on the county's website at hennepin.us/adaplan.

Americans with Disabilities Act rules, design guidance and best practices

Public Right-of-Way Accessibility Guidelines

Public Right-of-Way Accessibility Guidelines (PROWAG), developed by the United States Access Board, are guidelines that address accessibility in the public rights-of-way. Sidewalks, street crossings and other elements of the public right-of-way present unique challenges to accessibility for which specific guidance is essential.

The Access Board develops these guidelines to address various issues, including access for visually impaired pedestrians at street crossings, wheelchair access to on-street parking and various constraints posed by space limitations, roadway design practices, slope and terrain.

The Access Board issued its final rule on August 8, 2023. The U.S. Department of Transportation published its Final Rule for PROWAG on December 18, 2024. The U.S. Department of Justice still needs to publish its Final Rule. Once published, these guidelines will be mandatory for accessibility design within public rights-of-way.

Accessible Public Rights-of-Way Planning and Design for Alterations (August 2007)

This report and its recommendations are the work of the Public Rights-of-Way Access Advisory Committee (PROWAAC) — Subcommittee on Technical Assistance and are intended to provide technical assistance only. The report is not a rule and has no binding effect. It has not been endorsed by the U.S. Access Board, the Department of Justice or the Federal Highway Administration of the Department of Transportation. Still, it can be a technical advisory source for engineers and technicians who are planning and designing for alterations to pedestrian elements.

Minnesota Department of Transportation

Building on the adoption of the PROWAG as planning and design guidance for accessible pedestrian facilities, MnDOT has developed additional planning, design and construction guidance that is available to local agencies. Listed below is information on additional design guidance. This is not intended to be an exclusive or comprehensive list of accessibility guidance, but rather an acknowledgement of guidance that should be considered as a starting point for information on providing accessible pedestrian facilities.

The MnDOT Accessibility webpage, which has information in several subject areas related to accessibility, is at dot.state.mn.us/ada. The webpage also provides an option to sign up for accessibility policy and design training classes when available and to review material from previous trainings.

Curb Ramp Guidelines:
dot.state.mn.us/ada/pdf/curbramp.pdf

ADA Project Design Guide Memo:
dot.state.mn.us/ada/pdf/adaprojectdesignguidememo.pdf

ADA Project Design Guide:
dot.state.mn.us/ada/pdf/adaprojectdesignguide.pdf

Pedestrian Curb Ramp Details Standard Plans 5-297.250: dot.state.mn.us/ada/pdf/5-297-250.pdf

MnDOT's 7000 Series Standard Plates, which are approved standards drawings, provide information on standard details of construction and materials related to curbs, gutters and sidewalks: dot.state.mn.us/design/design-standards/standard-plates.html

Appendix C, continued

The MnDOT Facility Design Guide serves as a uniform design guide for engineers and technicians working on MnDOT projects. The document is a technical resource. The Facility Design Guide is at dot.state.mn.us/design/design-standards/facility-design-guide.html

MnDOT's Temporary Pedestrian Access Route (TPAR) webpage provides guidance on maintaining accessibility during maintenance or construction activities: dot.state.mn.us/trafficeng/workzone/apr.html

Additional accessibility laws and guidance

Architectural Barriers Act of 1968 (ABA)

The Architectural Barriers Act of 1968 (ABA) is a federal law requiring that facilities designed, built, altered or leased with United States Federal Government funds are accessible. The ABA marks one of the first efforts to ensure accessibility to buildings and facilities.

Section 504 of the Rehabilitation Act of 1973

Section 504 of the Rehabilitation Act of 1973 is a federal law that protects qualified individuals from discrimination based on their disability. The nondiscrimination requirements of the law apply to employers and organizations that receive financial assistance from any federal department or agency.

Title 28 of the Code of Federal Regulations Part 35

Title 28 of the Code of Federal Regulations Part 35 implements Subtitle A of Title II of the Americans with Disabilities Act of 1990, which prohibits discrimination based on disability by public entities. 28 CFR Part 35, titled “Nondiscrimination on the Basis of Disability” in state and local government services, also provides guidance to local agencies such as Hennepin County to comply with the ADA. These rules direct the county on items such as establishing a grievance procedure, designating a responsible official, performing a self-evaluation and writing a Transition Plan.

¹ Title III of the ADA is the section of the law that applies to public accommodations, commercial facilities, and private entities offering certain examinations and courses. Although included in the ADAAG, Title III offers no guidance to nor provides any requirements to Hennepin County in the context of its public rights-of-way.

2010 ADA Standards for Accessible Design

In 2010, the Department of Justice published revised regulations for Titles II and III of the Americans with Disabilities Act of 1990. These regulations adopted revised, enforceable accessibility standards called the 2010 ADA Standards for Accessible Design.

The 2010 Standards set minimum requirements — both scoping and technical — for newly designed and constructed or altered state and local government facilities, public accommodations and commercial facilities to be readily accessible to and usable by people with disabilities.

Americans with Disabilities Act Accessibility Guidelines (ADAAG)

The ADA Accessibility Guidelines (ADAAG) document contains scoping and technical requirements for accessibility to buildings and facilities under the Americans with Disabilities Act. These scoping and technical requirements are to be applied during the design, construction and alteration of buildings and facilities covered by Titles II and III¹ of the ADA.

U.S. Access Board

The United States Access Board is an independent federal agency devoted to accessibility. Created in 1973 to ensure access to federally funded facilities, the U.S. Access Board is a leading source of information on accessible design. The Access Board is structured to function as a coordinating body among federal agencies and to directly represent the public, particularly people with disabilities. Half of its members are representatives from federal departments. The other half are members of the public appointed by the president; a majority of these members must have a disability.

Minnesota Olmstead Plan

The Minnesota Olmstead Plan was developed by the state in response to the United States Supreme Court Olmstead v. L.C. decision (ada.gov/olmstead/olmstead_about). The plan documents how the state will provide services to people with disabilities in the most integrated setting appropriate to the person, as required by the Olmstead decision.

When the state develops policies, such as transportation policy, those policies must support integration and inclusion of people with disabilities. The Transition Plan provides infrastructure in a way that is integrative and inclusive for all, including people with disabilities.



Hennepin County

Public Works

300 South 6th Street, Minneapolis, MN 55487

hennepin.us

Board Action Request

25-0357

Item Description:

Amd 1 to agmt PR00004324 between Vision Government Solutions, Inc. and Hennepin County for software maintenance, reducing scope of support services and contract amounts in 2026 and 2027

Resolution:

BE IT RESOLVED, that an amendment to Agreement PR00004324 is approved to reflect a reduction in service provided by the vendor and a new and reduced contract amount of \$150,000 in 2026 and \$172,500 in 2027.

BE IT FURTHER RESOLVED, that the Hennepin County Board of Commissioners delegates to the County Administrator authority to finalize the agreement with Vision Government Solutions, Inc., and that the Chair of the Board be authorized to sign the agreement on behalf of the county.

Background:

Vision Government Solutions, Inc., is a software vendor that has provided the Hennepin County Assessor's Office with a computer-assisted mass appraisal (CAMA) application since 2017. During 2024, Hennepin County made the innovative decision to leverage internal resources to build a custom CAMA system that better suits the needs of Hennepin County and conforms more efficiently to the State of Minnesota guidelines.

This amendment provides Hennepin County with continued support for software currently in use, but at a reduced level of support and cost, as the new application is developed. The current support agreement will end on February 1, 2026 and this amendment grants two years of emergency support terminating on February 1, 2028.

Recommendation from County Administrator: Recommend Approval

Board Action Request

25-0335

Item Description:

Claims Register for the period ending August 15, 2025

Resolution:

BE IT RESOLVED, that the claims register for the period ending August 15 2025, be ratified.

Background:

Resolution 07-4-154R1 delegated to the County Administrator and County Controller the authority to pay all claims of the County with subsequent ratification by the Board of Commissioners. Pursuant to Resolution 07-4-154R1 and Minnesota Statute 375.18, the list of all claims paid since the last regularly scheduled Board meeting is now presented to the Board for informational purposes and ratification. The Claims Register is on file with the Clerk of the Board.

Recommendation from County Administrator: Recommend Approval

Board Action Request

25-0336

Item Description:

Claims Register for the period ending August 22, 2025

Resolution:

BE IT RESOLVED, that the claims register for the period ending August 22, 2025, be ratified.

Background:

Resolution 07-4-154R1 delegated to the County Administrator and County Controller the authority to pay all claims of the County with subsequent ratification by the Board of Commissioners. Pursuant to Resolution 07-4-154R1 and Minnesota Statute 375.18, the list of all claims paid since the last regularly scheduled Board meeting is now presented to the Board for informational purposes and ratification. The Claims Register is on file with the Clerk of the Board.

Recommendation from County Administrator: Recommend Approval

MINNESOTA

Board Action Request

25-0337

Item Description:

Claims Register for the period ending August 29, 2025

Resolution:

BE IT RESOLVED, that the claims register for the period ending August 29, 2025, be ratified.

Background:

Resolution 07-4-154R1 delegated to the County Administrator and County Controller the authority to pay all claims of the County with subsequent ratification by the Board of Commissioners. Pursuant to Resolution 07-4-154R1 and Minnesota Statute 375.18, the list of all claims paid since the last regularly scheduled Board meeting is now presented to the Board for informational purposes and ratification. The Claims Register is on file with the Clerk of the Board.

Recommendation from County Administrator: Recommend Approval

MINNESOTA

Board Action Request

25-0338

Item Description:

Claims Register for the period ending September 5, 2025

Resolution:

BE IT RESOLVED, that the claims register for the period ending September 5, 2025, be ratified.

Background:

Resolution 07-4-154R1 delegated to the County Administrator and County Controller the authority to pay all claims of the County with subsequent ratification by the Board of Commissioners. Pursuant to Resolution 07-4-154R1 and Minnesota Statute 375.18, the list of all claims paid since the last regularly scheduled Board meeting is now presented to the Board for informational purposes and ratification. The Claims Register is on file with the Clerk of the Board.

Recommendation from County Administrator: Recommend Approval

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25-0328

Item Description:

Human Services & Public Health resolution, including contracts and amendments to contracts with provider - 2512

Resolution:

BE IT RESOLVED, that the contracts, contract amendments and administrative actions of the Human Services & Public Health Department and Department of Community Corrections and Rehabilitation made pursuant to chapters 256E and 393 of Minnesota Statutes, as detailed in Human Services & Public Health Contract Report 2512 be approved; that the report be filed in Contract Management Services; that the Chair of the Board be authorized to sign the contracts, contract amendments, and administrative actions on behalf of the County; and that the Controller be authorized to disburse funds as directed. Such contracts are subject to ministerial adjustment when such adjustments are done within the constraints of the approved Hennepin County Budget and when signed by the County Department Director or Designee.

Background:

The contracted dollar amounts are based on estimates of program costs and/or utilization during prior periods. Funding for each contract is provided for within service categories in the Human Services & Public Health Department and Department of Community Corrections and Rehabilitation approved annual budgets. Occasionally new services are implemented which are not in the budget, but which are fully funded under state or federal grants or other new funding.

Contracted dollar estimates are based upon prior year usage and are subject to fluctuation in placement patterns, service need, and cost shifts. Therefore, it may be necessary to process ministerial adjustments to contracts to increase or decrease contract amounts or to make minor service changes consistent with the department budget and strategic plan. Placement agreements are also processed administratively.

Contracts include services in the following areas: adult mental health; developmental disabilities; chemical health; adult housing; early intervention and family intervention services, interpreter services, health services, welfare advocacy, and various other human services. Expectations for ongoing outcome measurement are included in all new, renewal, or extended contracts. Outcome measures, which are developed by the county and contracted providers, assess the effectiveness of a service and its impact on an eligible recipient's condition or functioning level. Outcome information is used to modify or improve programs as well as to evaluate effectiveness of different types of intervention and providers. A detailed listing of the specific actions requested by this BAR and an explanation of all unusual items is reflected in the summary of the report.

Recommendation from County Administrator: Recommend Approval

HENNEPIN COUNTY
MINNESOTA

Human Services and Public Health Contract Report #2512

Date: 08/18/2025
To: Clerk of the County Board
From: Human Services and Public Health
Subject: BAR Number 25-0328
Board Action Date: 09/09/2025

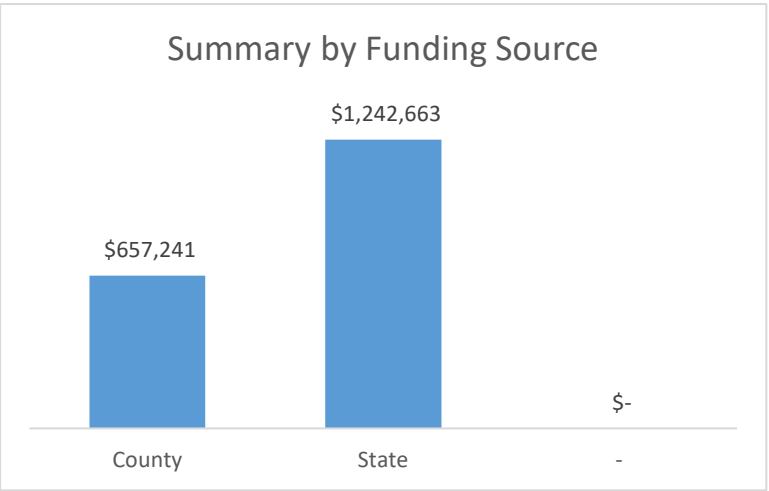
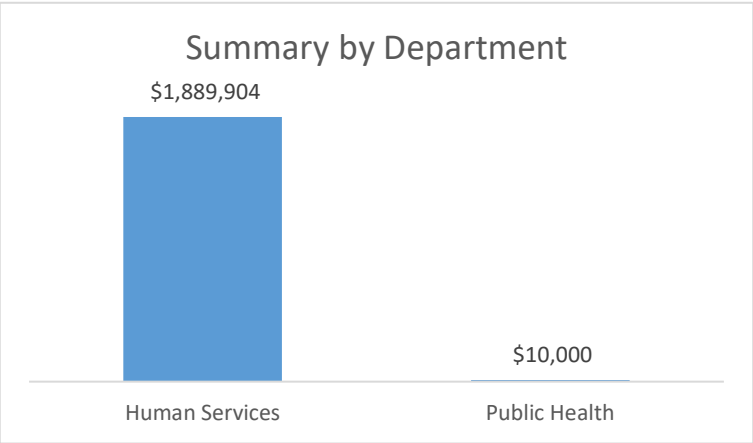
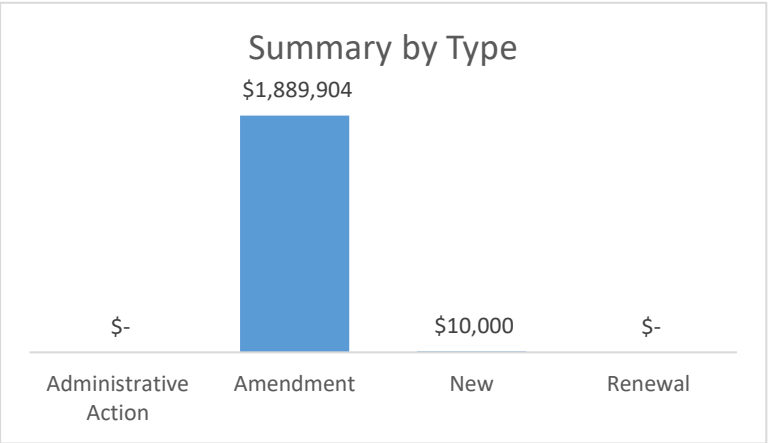
[Electronic Provider File \(EPF\)](#)

[View past Board Reports](#)

[View unsigned contract documents on SharePoint](#)
[View details on SharePoint](#)

Summary of Contract Actions

| Action Type/Department/Service Area | # of Actions | Action Total |
|-------------------------------------|--------------|--------------|
| Administrative Action | | \$0 |
| Amendment | 7 | \$1,889,904 |
| Human Services | 7 | \$1,889,904 |
| New | 1 | \$10,000 |
| Public Health | 1 | \$10,000 |
| Renewal | | \$0 |
| Grand Total | 8 | \$1,899,904 |



HENNEPIN COUNTY
MINNESOTA

Human Services and Public Health Contract Report #2512

Date: 08/18/2025
To: Clerk of the County Board
From: Human Services and Public Health
Subject: BAR Number 25-0328
Board Action Date: 09/09/2025

[Electronic Provider File \(EPF\)](#)

[View past Board Reports](#)

[View unsigned contract documents on SharePoint](#)

[View details on SharePoint](#)

Summary of Contract Actions

| New Contracts | | | |
|--|--------|--------|--------|
| Department | Number | Amount | |
| Community Corrections and Rehabilitation | 0 | \$ | - |
| Hennepin Health | 0 | \$ | - |
| Human Services | 0 | \$ | - |
| NorthPoint Health & Wellness Center | 0 | \$ | - |
| Public Health | 1 | \$ | 10,000 |
| Total | 1 | \$ | 10,000 |

| Renewed Contracts | | | |
|--|--------|--------|---|
| Department | Number | Amount | |
| Community Corrections and Rehabilitation | 0 | \$ | - |
| Hennepin Health | 0 | \$ | - |
| Human Services | 0 | \$ | - |
| NorthPoint Health & Wellness Center | 0 | \$ | - |
| Public Health | 0 | \$ | - |
| Total | 0 | \$ | - |

| Amended Contracts | | | |
|--|--------|--------|-----------|
| Department | Number | Amount | |
| Community Corrections and Rehabilitation | 0 | \$ | - |
| Hennepin Health | 0 | \$ | - |
| Human Services | 7 | \$ | 1,889,904 |
| NorthPoint Health & Wellness Center | 0 | \$ | - |
| Public Health | 0 | \$ | - |
| Total | 7 | \$ | 1,889,904 |

| Administrative Actions Description | Contract # |
|------------------------------------|------------|
| - | - |



| Vendor | Contract # | Service/Outcome | Service Area | Department | Contract Begin Date | Contract End Date | Previous Contract NTE | New Contract NTE | Funding Source | Notes |
|--|------------|--|-------------------------------------|----------------|---------------------|-------------------|-----------------------|------------------|----------------|---|
| New Contracts | | | | | | | | | | |
| City of Brooklyn Park | PR00007527 | Youth Pathways to Care cohort consulting to advance suicide prevention. | Public Health Strategic Initiatives | Public Health | 7/1/2025 | 2/28/2026 | \$0 | \$10,000 | State | Minnesota Department of Health Community Board Suicide Prevention Grant funding. |
| Renewed Contracts | | | | | | | | | | |
| None | - | - | | | | | | | - | - |
| Amended Contracts | | | | | | | | | | |
| Lutheran Social Service of Minnesota | HS00001353 | Homeless Prevention services and financial assistance for residents at risk of homelessness. | Housing Stability | Human Services | 10/1/2023 | 9/30/2027 | \$175,766 | \$374,654 | State | Extends to 9/30/27, increases NTE, and updates scope of services and budget. Family Homeless Prevention and Assistance Program grant. |
| Comunidades Latinas Unidas En Servicio, Inc. | HS00001350 | Homeless Prevention services and financial assistance for residents at risk of homelessness. | Housing Stability | Human Services | 10/1/2023 | 9/30/2027 | \$118,180 | \$273,680 | State | Extends to 9/30/27, increases NTE, and updates scope of services and budget. Family Homeless Prevention and Assistance Program grant. |
| Village Arms LLC | HS00001760 | Abuse prevention services for people of color that are disproportionately represented in Child Protection. | Children & Family Services | Human Services | 9/1/2024 | 8/31/2027 | \$642,138 | \$1,299,379 | County | Adds 2025-6 budget and NTE and updates service description. |
| Minnesota Indian Women's Resource Center | HS00001348 | Homeless Prevention services and financial assistance for residents at risk of homelessness. | Housing Stability | Human Services | 10/1/2023 | 9/30/2027 | \$180,772 | \$325,694 | State | Extends to 9/30/27, increases NTE, and updates scope of services and budget. Family Homeless Prevention and Assistance Program grant. |
| Isuroon | HS00001341 | Homeless Prevention services and financial assistance for residents at risk of homelessness. | Housing Stability | Human Services | 10/1/2023 | 9/30/2027 | \$171,349 | \$359,221 | State | Extends to 9/30/27, increases NTE, and updates scope of services and budget. Family Homeless Prevention and Assistance Program grant. |
| Agate Housing and Services, Inc. | HS00001354 | Homeless Prevention services and financial assistance for residents at risk of homelessness. | Housing Stability | Human Services | 10/1/2023 | 9/30/2027 | \$255,705 | \$513,677 | State | Extends to 9/30/27, increases NTE, and updates scope of services and budget. Family Homeless Prevention and Assistance Program grant. |
| Young Men's Christian Association of the North | HS00001364 | Homeless Prevention services and financial assistance for residents at risk of homelessness. | Housing Stability | Human Services | 10/1/2023 | 9/30/2027 | \$372,465 | \$659,974 | State | Extends to 9/30/27, increases NTE, and updates scope of services and budget. Family Homeless Prevention and Assistance Program grant. |
| Administrative Actions | | | | | | | | | | |
| None | - | - | | | | | | | | |

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25-0332

Item Description:

Amd 2 to Agmt PR00001315 with Q Matic Corporation for software and services, ext end date to 12/31/26, incr NTE by \$32,000 for a new total NTE of \$449,000

Resolution:

BE IT RESOLVED, that Amendment 2 to Agreement No. PR00001315, with Q Matic Corporation for software and services, extending the contract period through December 31, 2026 and increasing the not to exceed amount by \$32,000 for a new total not to exceed amount of \$449,000, be approved; that the Chair of the Board be authorized to sign the Agreement on behalf of the county; and that the Controller be authorized to disburse funds as directed.

Background:

Q Matic is the current lobby management system in all of Hennepin County's service centers. The contract with Q Matic commenced August 2019 and is set to expire December 31, 2025. This resolution seeks a one-year extension of this agreement. The extension would be effective January 1, 2026 through December 31, 2026.

In 2026, the Department plans to engage in an equitable process to select a lobby management system for 2027 and beyond that best serves the needs of our customers and business. This extension allows the service centers to continue using Q Matic and providing services without interruption.

Recommendation from County Administrator: Recommend Approval

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25-0331

Item Description:

Authorization to acquire right of way by direct purchase or condemnation for various transportation projects

Resolution:

BE IT RESOLVED, that the construction, reconstruction or other work of the County Projects identified in Attachment A are necessary for the safe use and travel of the public on the roads and related infrastructure associated with each project and that the County Projects identified are for a public purpose and for public use; and

BE IT FURTHER RESOLVED, that the use of the “quick take” procedures of Chapter 117 of Minnesota Statutes is necessary and expedient to allow for the funding and the timely construction, reconstruction or other work of the County Projects; and

BE IT FURTHER RESOLVED, that the County Administrator be authorized to acquire fee title and/or easements necessary for funding and completion of the transportation projects identified in this request by negotiation or condemnation, that upon review and approval by the County Attorney’s Office, the County Administrator be authorized to sign purchase agreements and deeds accepting the acquired fee title on behalf of the county, and that the Chair and Clerk of the Board be authorized to execute any documents relating to and necessary for said acquisitions on behalf of the county.

Background:

Transportation projects may require the acquisition of property rights in fee title or easements to accommodate the public improvements. While most acquisitions have modest or partial impacts, there are occasions when an entire property is required.

Current Request: This request is to authorize the County to acquire all required property interests related to the following County Projects (CPs) along the County State Aid Highways (CSAHs) identified below:

- CP 2167900, CSAH 5 (Minnetonka Boulevard - Minnetonka and St. Louis Park)
- CP 2240200, CSAH 12 (Dayton River Road - Champlin)
- CP 2240600, CSAH 12 (Dayton River Road - Dayton)
- CP 2220901, CSAH 13 (Brockton Lane - Dayton and Rogers)
- CP 2193000, CSAH 15 (Shoreline Drive - Orono and Wayzata)
- CP 2191400, CSAH 19 (CSAH 19 and 109th Avenue - Hanover and Corcoran)
- CP 2142100, CSAH 23 (Marshall Street - Minneapolis)
- CP 2932400, CSAH 30 (93rd Avenue - Brooklyn Park, Osseo, and Maple Grove)
- CP 2120700, CSAH 32 (Penn Avenue - Richfield)
- CP 2220902, CSAH 50 (Rebecca Park Trail - Corcoran, Greenfield, and Rockford)
- CP 2143101, CSAH 52 (Nicollet Avenue - Bloomington)
- CP 2143102, CSAH 52 (Nicollet Avenue - Bloomington)
- CP 2250400, CSAH 66 (Broadway Street - Minneapolis)

25-0331

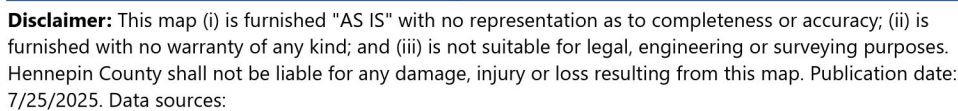
- CP 2240700, CSAH 152 (Cedar Avenue - Minneapolis)
- CP 2221000, CSAH 152 (Washington Avenue - Minneapolis)

Impacts/Outcomes: Approval of this request will allow for the timely acquisition of property interests to construct transportation improvements.

Recommendation from County Administrator: Recommend Approval

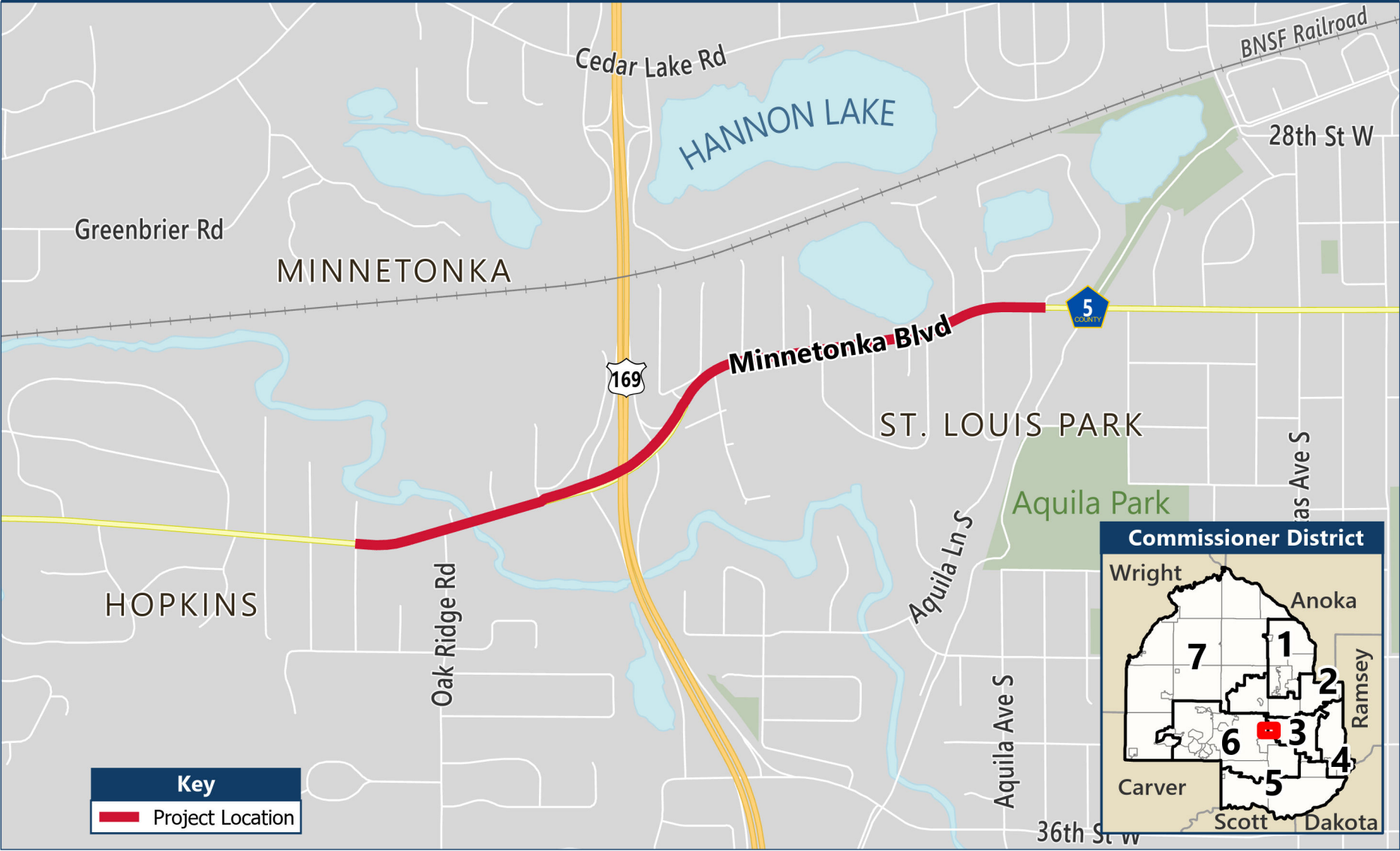
Various Transportation Roads & Bridge Projects | Hennepin County Public Works

Various Transportation Roads & Bridge Projects | Hennepin County Public Works



CP 2167900

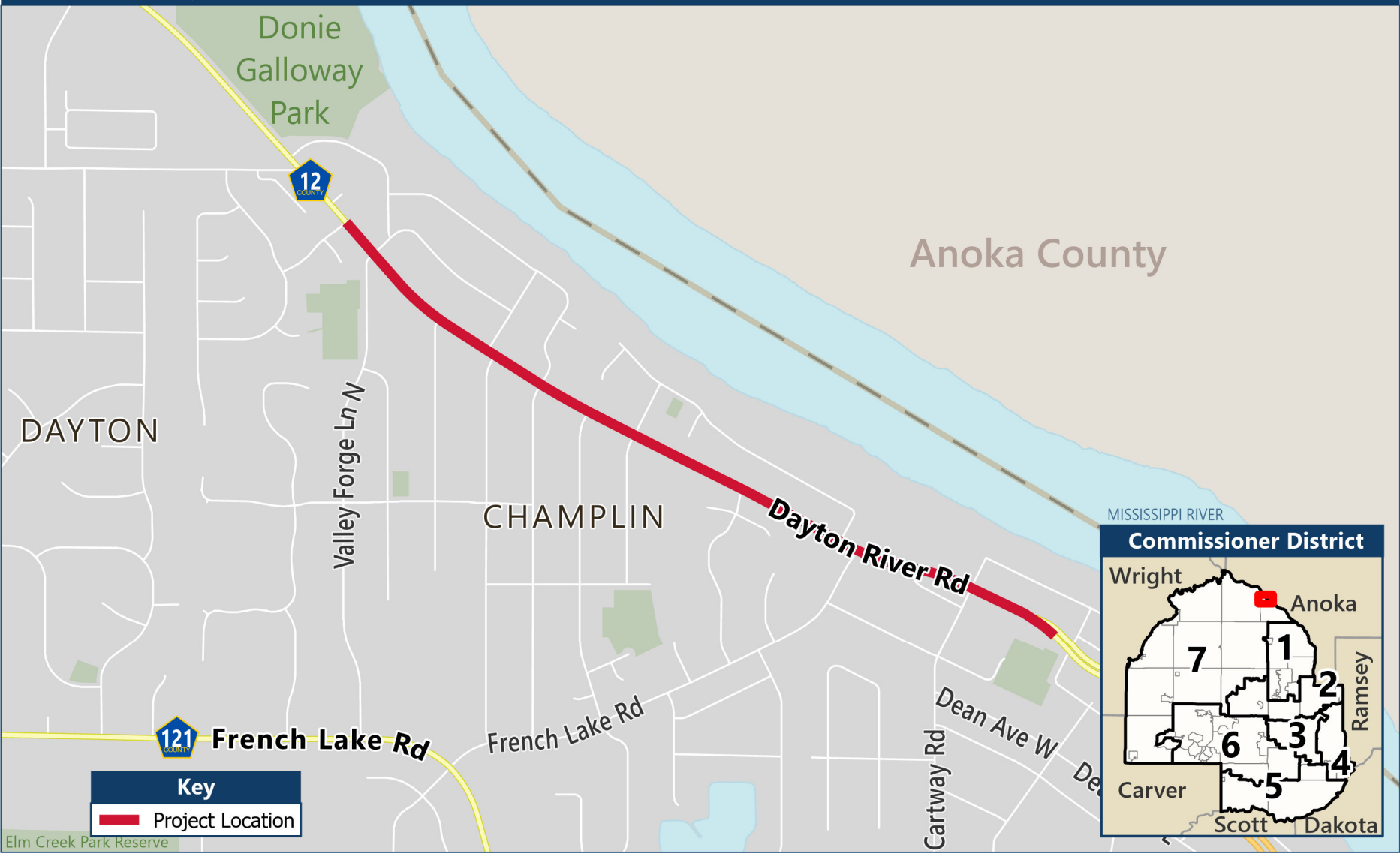
CSAH 005 (Minnetonka Blvd) Reconstruction in Minnetonka and St. Louis Park



BAR map date:
7/24/2025

CP 2240200

CSAH 012 (Dayton River Rd) Reconstruction in Champlin



BAR map date:
7/24/2025

CP 2240600

CSAH 012 (Dayton River Rd) Reconstruction in Dayton



BAR map date:
7/24/2025

CP 2220901

CSAH 013 (Brockton Ln) Rehabilitation in Dayton and Rogers



BAR map date:
7/24/2025

CP 2193000

CSAH 015 (Shoreline Dr) Reconstruction and Bridge Preservation in Orono and Wayzata



BAR map date:
7/23/2025

CP 2191400

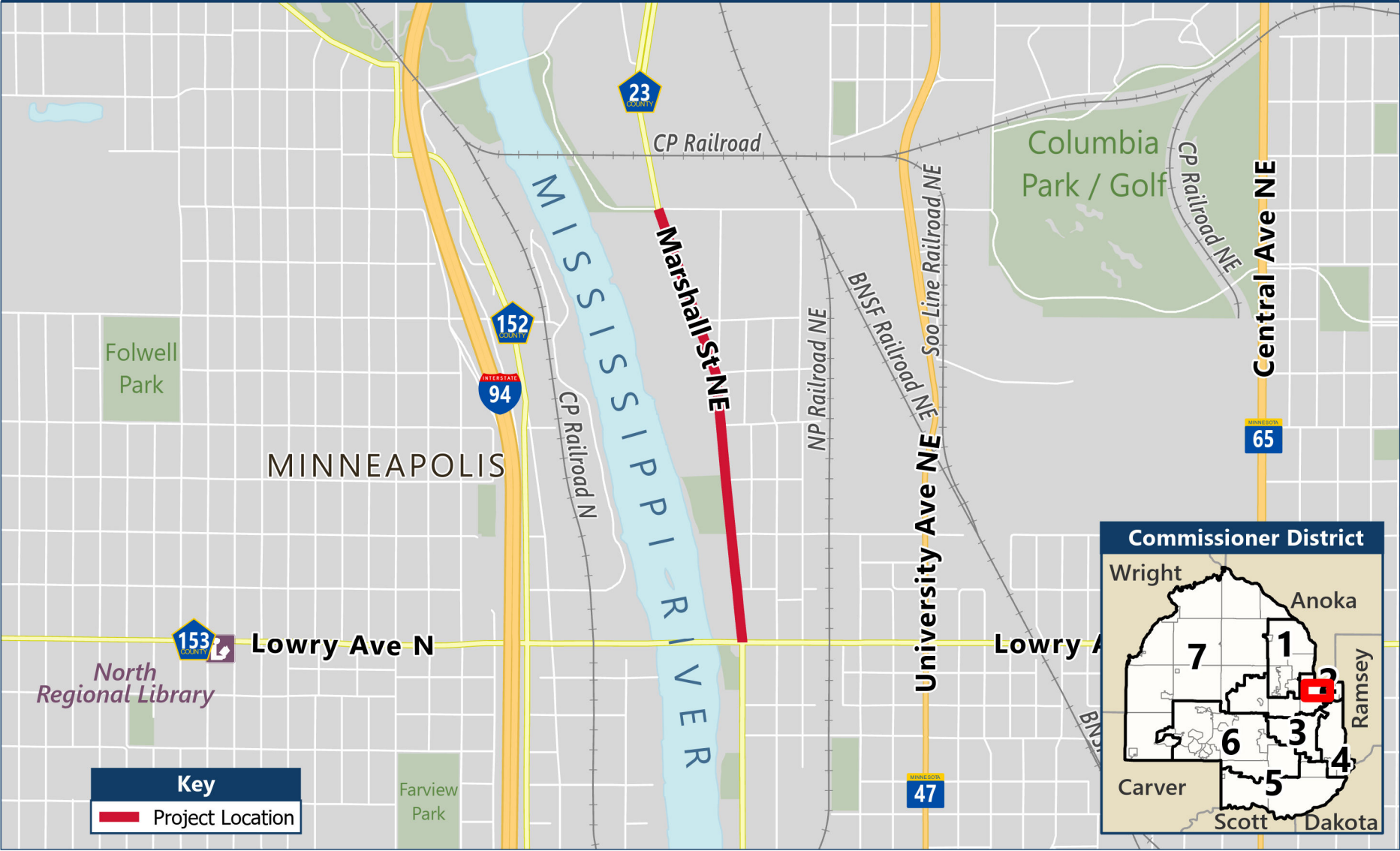
CSAH 019 (County Rd 19) Multimodal Safety in Corcoran and Hanover



BAR map date:
7/23/2025

CP 2142100

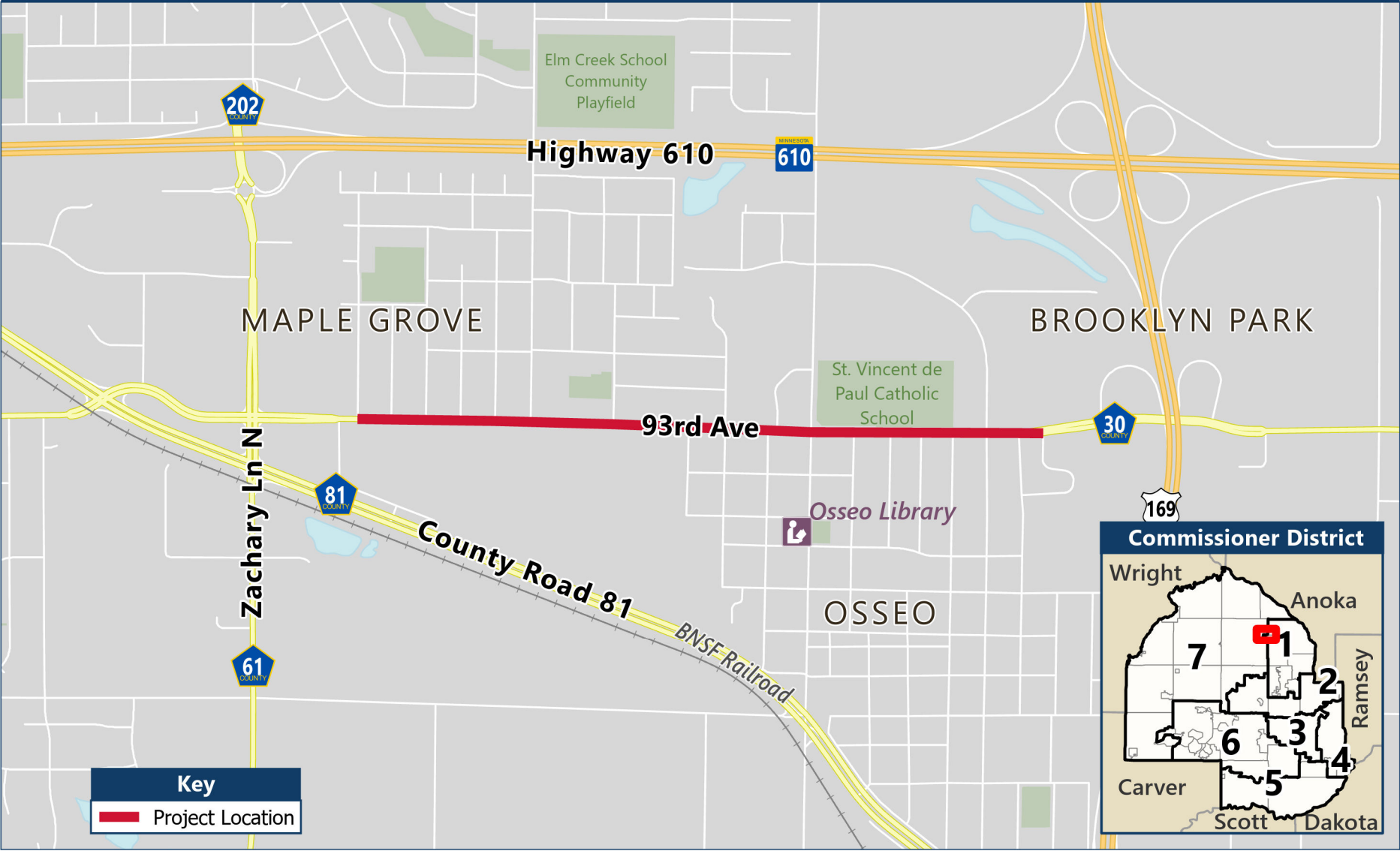
CSAH 023 (Marshall St NE) Reconstruction in Minneapolis



BAR map date:
7/24/2025

CP 2932400

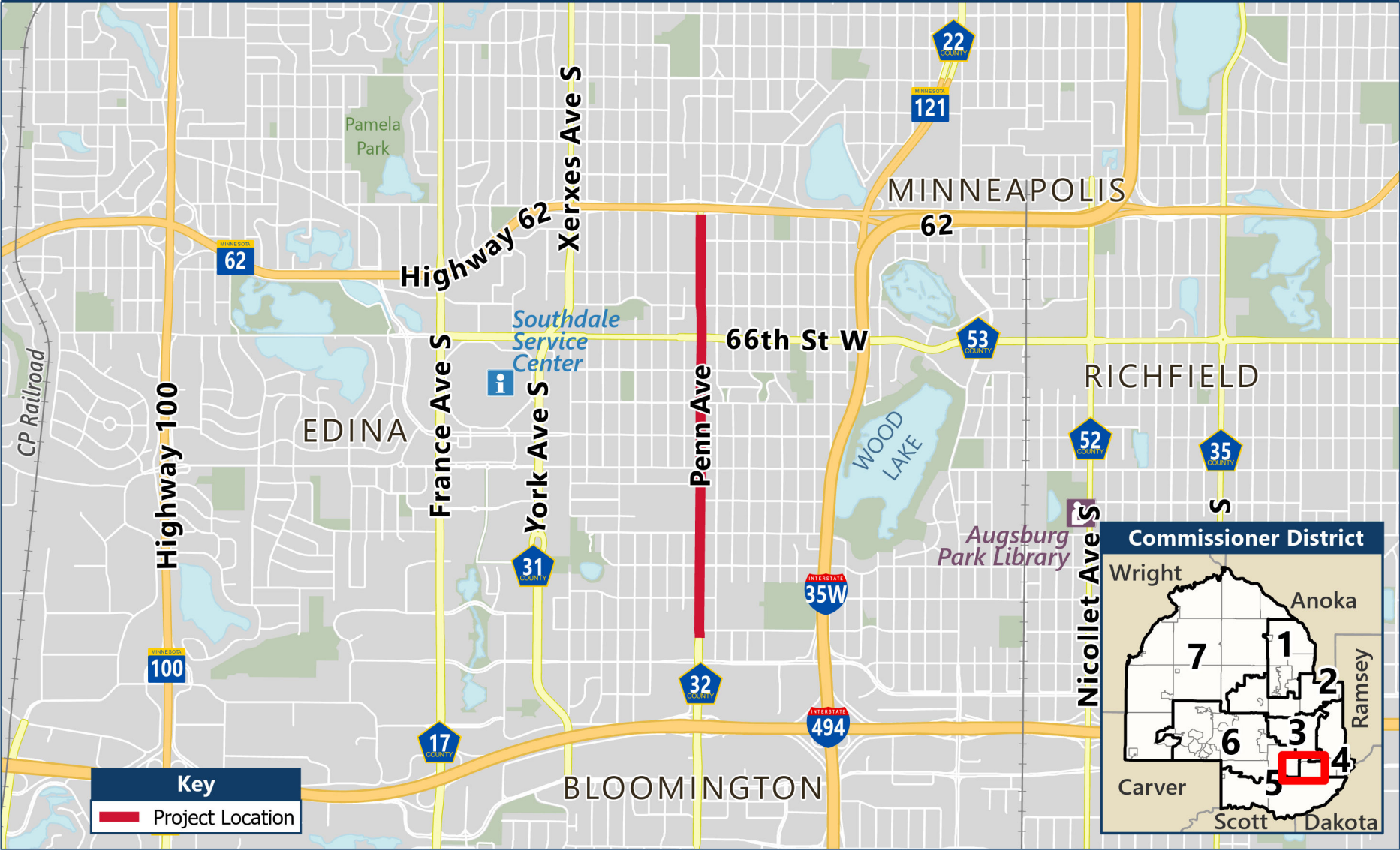
CSAH 030 (93rd Ave) Reconstruction in Brooklyn Park, Osseo, and Maple Grove



BAR map date:
7/24/2025

CP 2120700

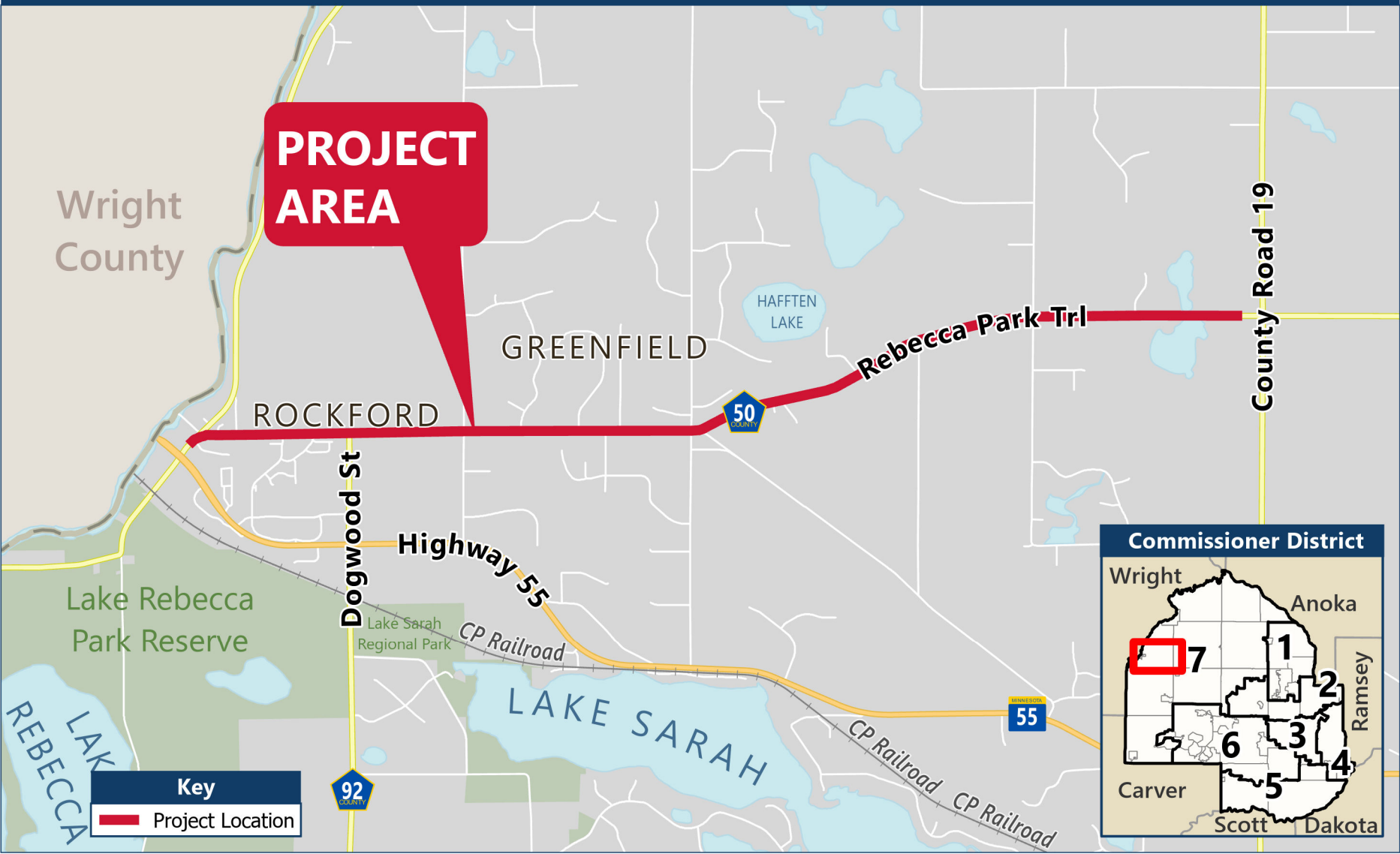
CSAH 032 (Penn Ave) Reconstruction in Richfield



BAR map date:
7/24/2025

CP 2220902

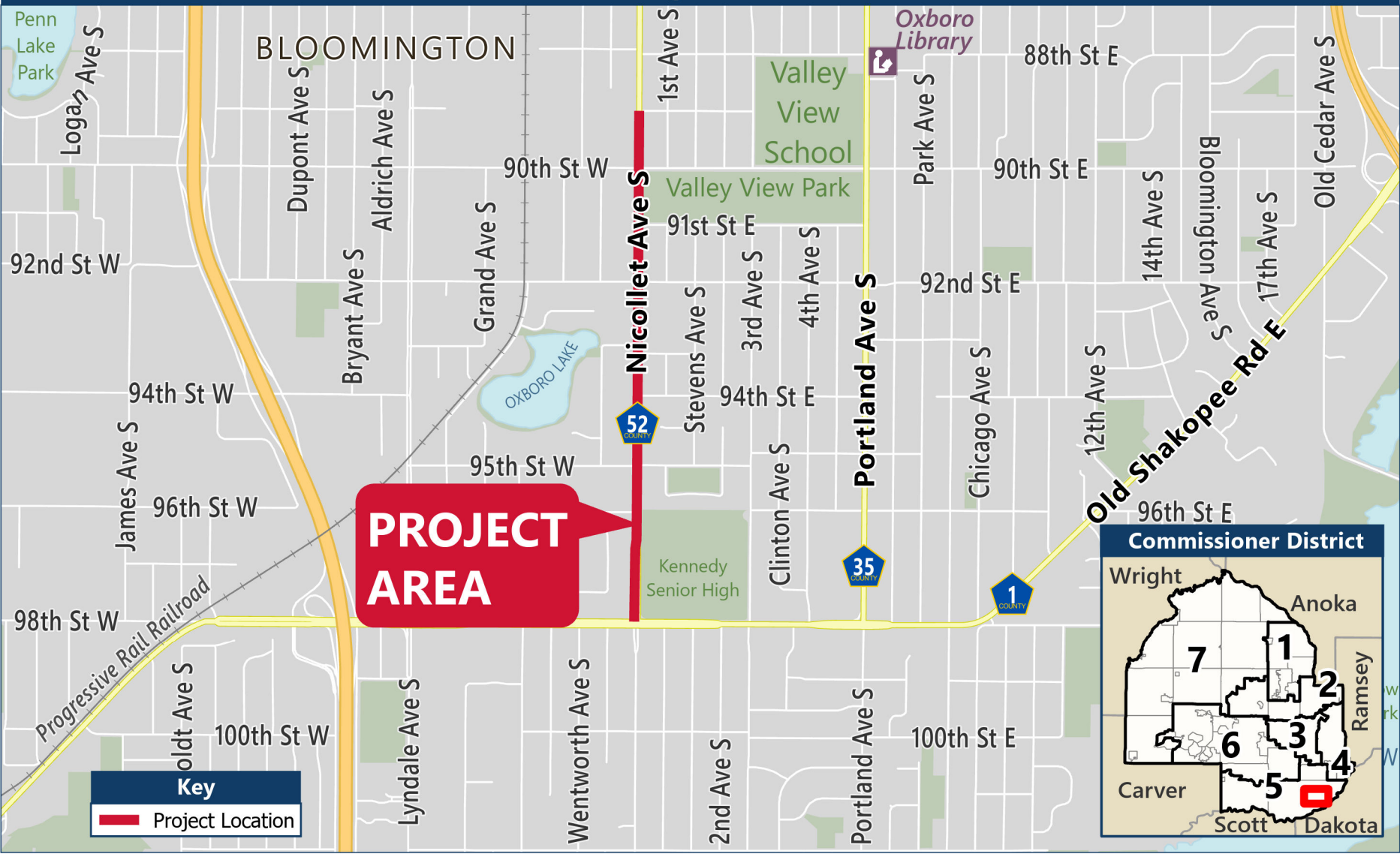
CSAH 050 (Rebecca Park Trl) Rehabilitation in Corcoran, Greenfield, and Rockford



BAR map date:
7/24/2025

CP 2143101

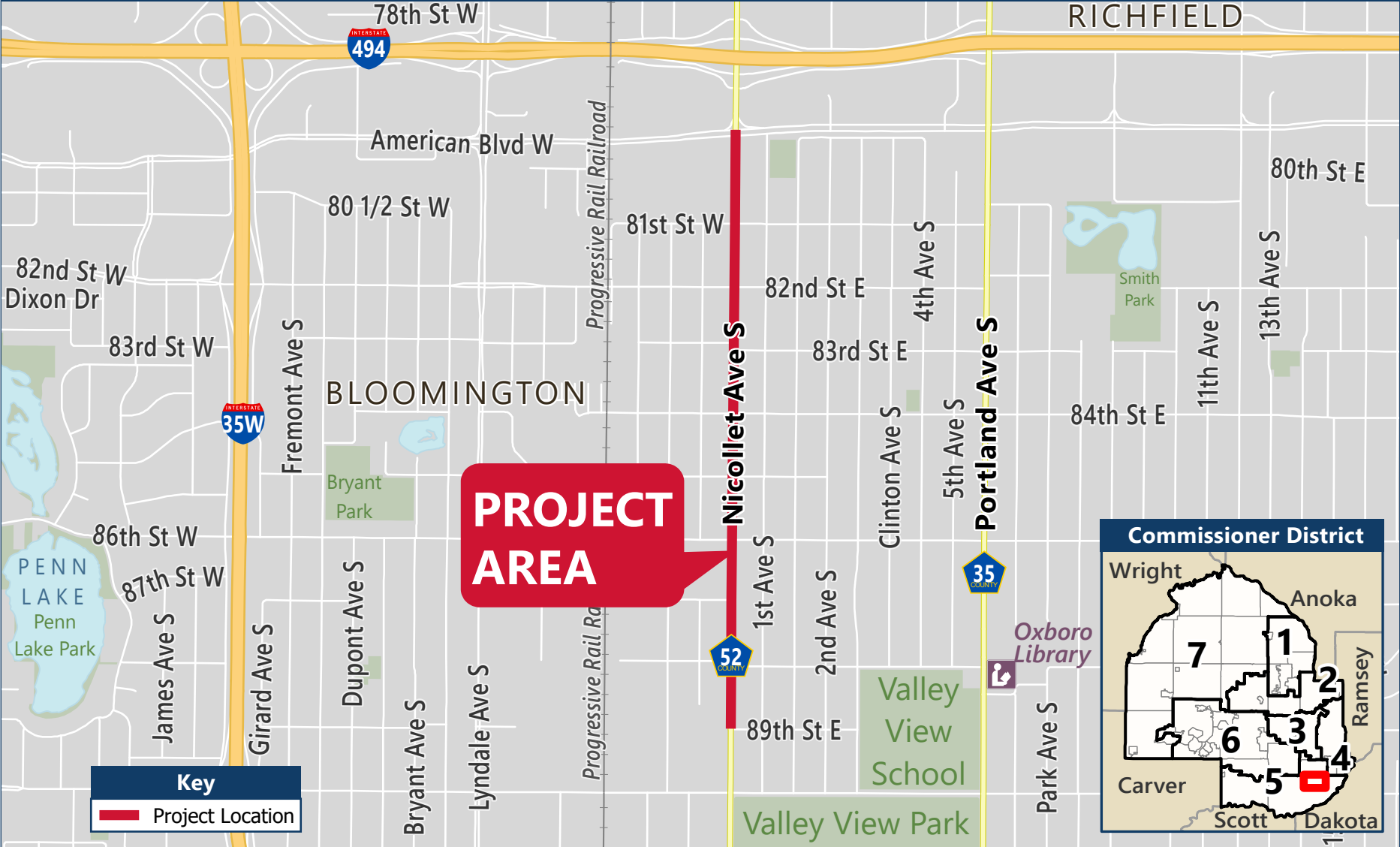
CSAH 052 (Nicollet Ave S) Reconstruction in Bloomington



BAR map date:
7/24/2025

CP 2143102

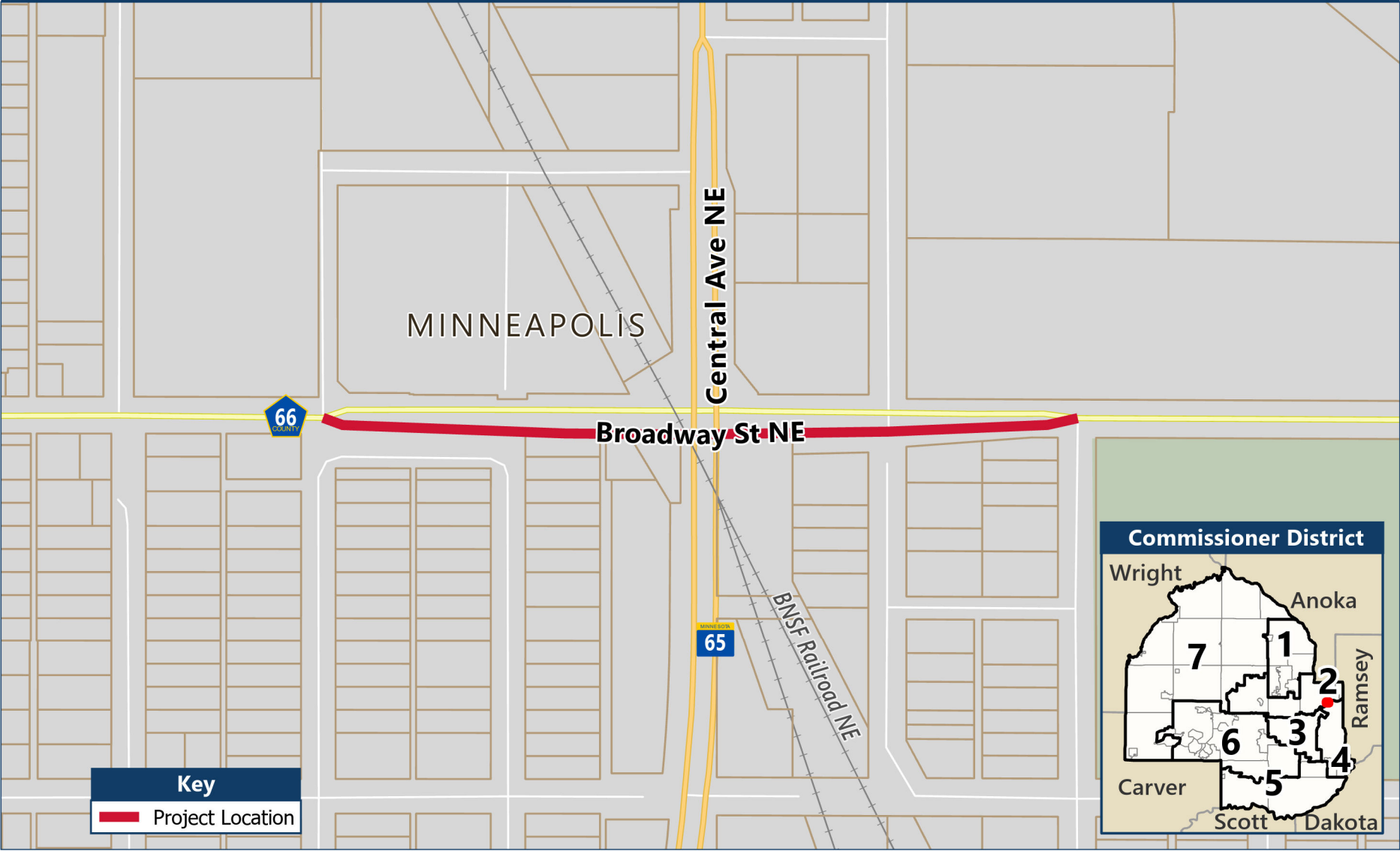
CSAH 052 (Nicollet Ave S) Reconstruction in Bloomington



BAR map date:
7/23/2025

CP 2250400

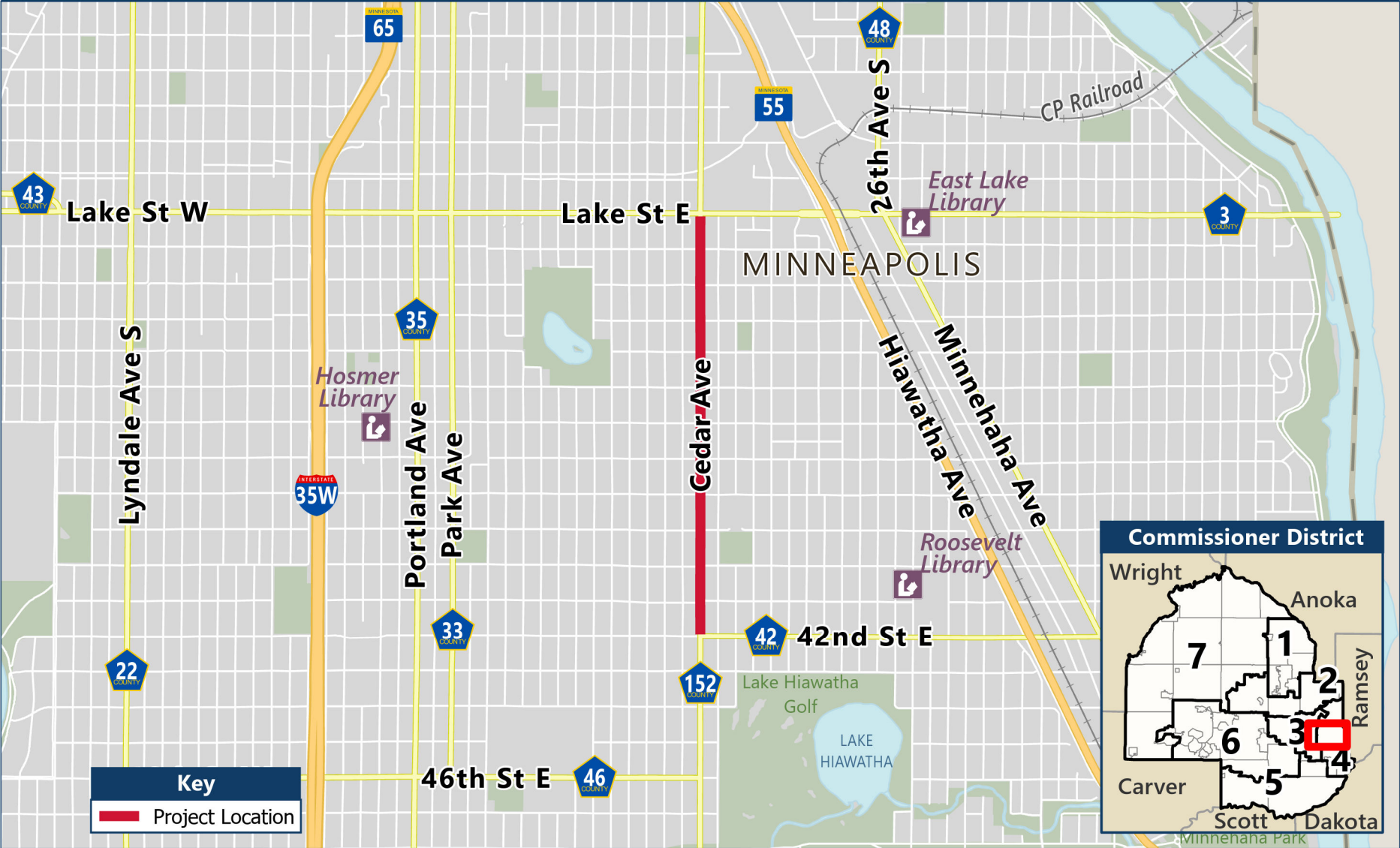
CSAH 066 (Broadway St NE) Multimodal Safety in Minneapolis



BAR map date:
7/24/2025

CP 2240700

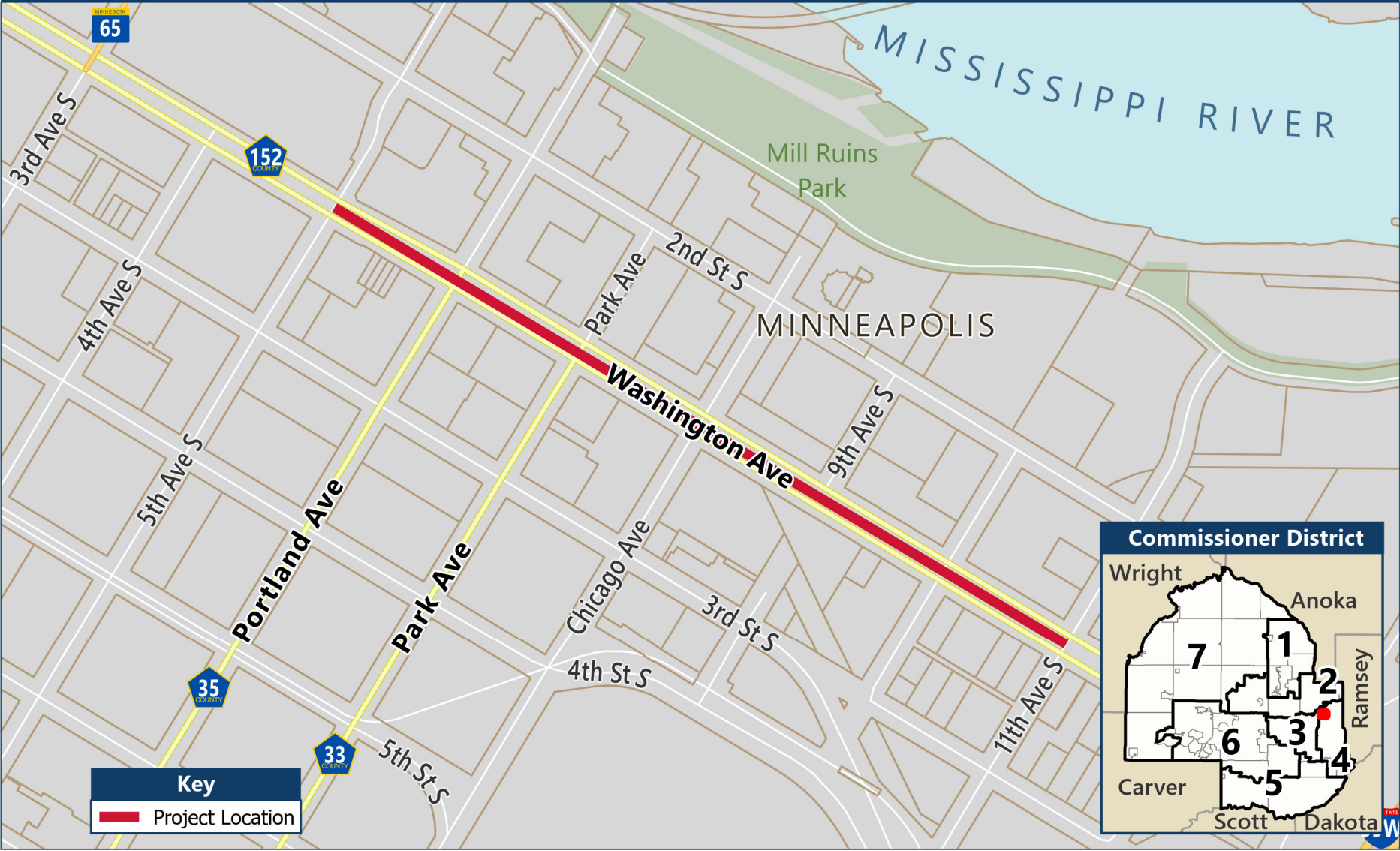
CSAH 152 (Cedar Ave) Reconstruction in Minneapolis



BAR map date:
7/24/2025

CP 2221000

CSAH 152 (Washington Ave) Multimodal Safety in Minneapolis



BAR map date:
7/24/2025

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25-0329

Item Description:

Service Level Agreement with Hennepin Health System supporting the Hennepin Emergency Medical Services program, adding \$170,658 supp appr to HSPH 2025 budget

Resolution:

BE IT RESOLVED, that a supplemental appropriation in the amount of \$170,658 be added to the 2025 Human Services and Public Health budget, including an addition of 2.0 Limited Duration FTE Social Worker positions, be approved.

Background:

On July 16, 2025, a Service Level Agreement with Hennepin Health System (HHS) supporting the Hennepin Emergency Medical Services program was approved by County Administration. The Service Level Agreement approved embedding two HSPHD Social Workers into the Emergency Department (ED) to support Hennepin EMS. These efforts will support the population, include residents who are high utilizers of the emergency department and often have complex needs with increased demands for mental health and substance use supports. The ability to leverage clinical expertise, infrastructures in Human Services, and community resources can help residents get connected to timely and appropriate resources while also reducing the volume of need represented in the ED.

This request is to add two 2.0 Limited Duration FTE Human Services Social Worker positions that will provide behavioral health and county resource navigation to clients. HHS will cover 100% of personnel salary and benefits of 2.0 limited duration FTE Social Workers.

This request supports the county's identified priorities and goals for the disparity reduction Health domain by focusing on achieving health equity where every person feels they have the opportunity to attain their highest health potential, and no one is disadvantaged from achieving this potential because of social position or other socially determined circumstances.

| | 2025 | Fund | Dept. | UNCDT Budget Project ID # | Account | Amount | New FTE | Job C | Job Class | Job Status |
|--------------|------|------|--------|---------------------------|--------------|--------|---------|-------|---------------|------------|
| Revenue | | 20 | 523000 | | 40640 | | 170.658 | | | |
| | | | | | Total | | | | | |
| Expenditures | | 20 | 523000 | | 50020 | | 2.0 | | Social Worker | Senior |
| | | | 523000 | | 50817 | | 68.263 | | | ED |
| | | | | | Total | | | | | |

Recommendation from County Administrator: Recommend Approval

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25-0327

Item Description:

Authorize county staff to pursue 2026 state general obligation bonding appropriations

Resolution:

BE IT RESOLVED, that the Hennepin County Board of Commissioners does hereby authorize county staff to request 2026 state general obligation bonding appropriations for:

- Recycling Recovery Facility (\$26.0 million - seeking to reallocate the \$26 million in State bonds from 2023 that were identified for the Anaerobic Digestion Facility project)
- West Broadway Safety and Mobility Improvements (\$10.1 million)
- Washington Avenue Multimodal Reconstruction (\$6.5 million)

BE IT FURTHER RESOLVED, that the Hennepin County Board of Commissioners supports the efforts of others in their request for 2026 state general obligation appropriations:

- Avivo (\$26.7 million; received \$1.7 million bonds in 2020 for design)
- St. David's (\$10 million)

BE IT FURTHER RESOLVED, that the Hennepin County 2025 legislative platform be updated to include the projects and requested state bonding amounts noted above.

Background:

Pursuant to Minnesota Statutes 16A.86, the Minnesota Department of Management & Budget has solicited requests from local governments for possible inclusion within the State's 2026 capital bonding appropriation. The requests are preliminarily submitted to the state in June 2025, with final signoff scheduled for October 2025.

County staff has reviewed the Board approved 2025-2029 Capital Improvement Program and other projects consistent with prior Board Briefings and determined that the county projects noted above are strong candidates for state bonding due to their significant regional impact.

- The Recycling Recovery Facility (CP 1010846) is a high priority for Hennepin County due to zero-waste goals set in the Solid Waste Management Plan, Climate Action Plan and the plan to Reinvent Hennepin County's Solid Waste System. Recycling recovery facilities have the highest diversion potential of all the actions identified in the county's Zero Waste Plan - diverting 25% of the materials in the trash to recycling instead. In 2023, this effort received \$26.0 million in state bonding for the proposed Anaerobic Digestion Facility. The county is seeking to repurpose this prior funding allocation for the Recycling Recovery Facility in Brooklyn Park.
- West Broadway is identified as a high-crash corridor by the City of Minneapolis and Hennepin County. Investment in this half-mile portion of West Broadway is needed to address traffic safety issues, poor pavement condition and needed multi-modal connections along a key commercial corridor in North Minneapolis adjacent to the METRO Blue Line Extension (BLE) light rail project.
- The Washington Avenue multimodal reconstruction project will improve mobility and safety for all roadway users, as well as multimodal connectivity throughout Cedar-Riverside, a legacy neighborhood

between the University of Minnesota and Downtown Minneapolis. This project will implement first and last mile connections for the planned H Line Arterial Bus Rapid Transit project, tentatively scheduled to begin service in 2029, in close coordination with Metro Transit.

In certain circumstances, the county has supported state bonding requests from other entities when it is in the best interest of Hennepin County and our residents. The county may act as fiscal agent for up to three non-county entities that meet the county's requirements as approved in Resolution 21-0472. For 2026, the following projects have met these requirements.

- Avivo has requested the county's continued support for renovations and additions to their Minneapolis campus. In 2020, Avivo received \$1.7 million in state bonding to support predesign and design services efforts.
- St. David's Center is requesting support for their bonding request toward the renovation of their Minneapolis campus to help children with developmental and emerging mental health needs.

Recommendation from County Administrator: Recommend Approval

MINNESOTA

Board Action Request

25-0326

Item Description:

Agmt A2512864 with MPCA to host an AmeriCorps member from MN GreenCorps - Climate and Resiliency, direct resident engagement, 10/13/25-09/04/26

WHEREAS:

WHEREAS, the Hennepin County Climate and Resiliency Department has applied for and been selected to host an AmeriCorps member from the Minnesota GreenCorps, a program of the Minnesota Pollution Control Agency (MPCA) for the 2025-2026 program year; and

WHEREAS, the county is committed to implementing the proposed project as described in the application submitted by the county and in accordance with the position description; and

WHEREAS, the MPCA requires that the county enter into a host site agreement with the MPCA that identifies the terms, conditions, roles and responsibilities.

Resolution:

BE IT RESOLVED, that Agreement A2512864 with the Minnesota Pollution Control Agency for the provision of a host site to an AmeriCorps member from Minnesota GreenCorps, during the period October 13, 2025, through September 4, 2026, be approved; and that the County Administrator be authorized to sign the agreement on behalf of the county.

Background:

Launched in 2009, MN GreenCorps is a statewide program to help preserve and protect Minnesota's environment while training a new generation of environmental professionals. This program places AmeriCorps members with local governments, educational institutions, and non-profit organizations around Minnesota to serve for 11 months on environmental projects. The MPCA coordinates the program and pays the GreenCorps member's stipend and benefits while working for the host organization. GreenCorps members earn a living allowance disbursed every two weeks in payments of \$1,150, free mental health services with counseling, student loan forbearance on eligible loans, and an education award of \$7,395 for education expenses or qualified student loans. Members also receive training from the MPCA, develop green job skills, gain professional experience, network with environmental professionals, and are paired with a mentor who provides ongoing guidance.

This program is very successful in identifying capable and passionate people interested in working in the environmental field. The Environment and Energy Department has previously hosted MN GreenCorps members to assist in recycling, waste reduction, environmental education and forestry. The county has hired several of these past GreenCorps members as permanent staff.

Current Request: This request is for authorization to approve Agreement A2512864 with the MPCA to host a member from MN GreenCorps during the period of October 13, 2025 through September 4, 2025, and that the County Administrator be authorized to sign the agreement on behalf of the county. The GreenCorps member will assist Climate and Resiliency's Resiliency division through direct resident engagement, development of

communication resources, and data analysis to promote and advance energy efficiency, electrification, and renewable energy.

The MPCA will cover the GreenCorps member's compensation and provide training and mentoring. The department will provide daily supervision and oversight of the work of the GreenCorps member to support the county's Climate Action Plan. Climate and Resiliency also will provide access to a computer, a telephone and access to office space in support of a hybrid work environment.

Impact/Outcomes: The county will be assigned a MN GreenCorps member beginning in October 2025. The outcomes of hosting the GreenCorps member will support the county's climate action and disparity reduction efforts through direct resident engagement and the development of communications resources.

Approval of this agreement supports the county's efforts to reduce disparities by conducting engagement with residents that have been historically marginalized and ensuring communications are culturally relevant.

Recommendation from County Administrator: Recommend Approval

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25-0330

Item Description:

Agmt A189442 with MPCA to host an AmeriCorps member from MN GreenCorps - Environment & Energy, Land & Water Unit, 10/08/25-09/04/26

WHEREAS:

WHEREAS, the Hennepin County Environment and Energy Department has applied for and been selected to host an AmeriCorps member from the Minnesota GreenCorps, a program of the Minnesota Pollution Control Agency (MPCA) for the 2025-2026 program year; and

WHEREAS, the county is committed to implementing the proposed project as described in the application submitted by the county and in accordance with the position description; and

WHEREAS, the MPCA requires that the county enter into a host site agreement with the MPCA that identifies the terms, conditions, roles, and responsibilities.

Resolution:

BE IT RESOLVED, that Agreement A189442 with the Minnesota Pollution Control Agency for the provision of a host site to an AmeriCorps member from Minnesota GreenCorps during the period, October 8, 2025 through September 4, 2026, be approved; and that the County Administrator be authorized to sign the agreement on behalf of the county.

Background:

Launched in 2009, Minnesota GreenCorps is a statewide program to help preserve and protect Minnesota's environment while training a new generation of environmental professionals. This program places AmeriCorps members with local governments, educational institutions, and non-profit organizations around Minnesota to serve for 11 months on environmental projects. The MPCA coordinates the program and pays the GreenCorps member's stipend and benefits, including health insurance, assistance with student loan forbearance, and education expenses while working for the host organizations. Members also receive training from the MPCA, develop green job skills, gain professional experience, network with environmental professionals, and are paired with a mentor who provides ongoing guidance.

This program is very successful in identifying capable and passionate people interested in working in the environmental field. The Environment and Energy Department has previously hosted Minnesota GreenCorps members to assist in recycling, waste reduction, environmental education, forestry, and water quality. Several past GreenCorps members have been hired after their service as permanent staff.

Current Request: This request is for authorization to approve Agreement A189442 with the MPCA to host a member from Minnesota GreenCorps during the period of October 8, 2025 through September 4, 2026. The GreenCorps member will be placed with Environment and Energy's Land & Water Unit to assist with educating residents in partnership with the West Metro Water Alliance and its participating watershed management organizations of Bassett Creek, Elm Creek, Shingle Creek and West Mississippi and their cities. The GreenCorps member will work on reducing chloride, nutrient, and sediment pollution through water quality

improvement projects, and encourage practices that protect water quality among residents, businesses, and communities.

Funding for this position is provided by AmeriCorps and the MPCA. As noted in Agreement A189442, if funding is cut or reduced prior to or during the program year, Hennepin County is not obligated to continue being a host site for the GreenCorps member.

Impact/Outcomes: This action will support the county's disparity elimination and climate action priorities through expanded conservation and outreach work in areas of the county identified for environmental justice concern and engage residents most vulnerable to the impacts of climate change

Recommendation from County Administrator: Recommend Approval

Board Action Request

25-0339

Item Description:

2025 Watershed Board Applicants and Appointments - Nine Mile Creek Watershed District Board

Resolution:

BE IT RESOLVED, that in accordance with the Hennepin County Open Appointments Policy, the following individual(s) be appointed to the Nine Mile Creek Watershed District Board:

Background:

Consistent with County Board policy, Hennepin County has conducted an open appointment application process to fill positions on the watershed board. The Hennepin County Board will hear interview statements for these positions on August 19, 2025. Qualified applicants have been notified and invited to pre-record comment. At a board meeting following interviews, the County Board will take action to select from the pool of applicants to fill the available watershed board positions.

This request communicates the names of applicants for the open watershed board positions and helps build the agenda for the interview statements and appointments.

Recommendation from County Administrator: No Recommendation

HENNEPIN COUNTY

MINNESOTA

Memo

To: Hennepin County Board of Commissioners

From: Rosemary Lavin, Director

Date: September 4, 2025

Re: Nine Mile Creek Watershed District Board appointment

To aid in your preparation for the board action on the watershed appointment on Tuesday, September 9, Environment and Energy staff recommend the county board consider which applicant¹ will “fairly represent” the hydrologic areas in the district, if appointed.

Since there is no statutory definition of “hydrologic area,” staff recommend you rely on watershed districts’ own watershed management plans for guidance. The board action on September 9 will include the appointment of a manager to the Nine Mile Creek Watershed District. That District has identified 23² major subwatersheds, which can be understood as “hydrologic areas”:

“The drainage system through the [Nine Mile Creek Watershed District] is primarily defined by Nine Mile Creek, but is also characterized by many wetlands, lakes, and conveyance systems which all eventually drain to the Minnesota River. For management purposes, the District has broken down the watershed geographically into [23] major subwatersheds. A subwatershed is an area of land that drains directly to a common waterbody (or series of connected waterbodies).”

¹ The board must appoint city-nominated candidates only if there are at least three (3) such nominations, and if appointments made from those applicants would fairly represent the hydrologic areas of the watershed district. Minn. Stat. § 103D.311. In this case, the only applicant did receive a city-nomination. Because there are not 3 city-nominated applicants, the board may appoint any applicants that fairly represent the hydrologic areas.

² The District’s Comprehensive Watershed Management Plan identifies 20 major subwatersheds, but county staff confirmed with the District that “20” is a typo, and the District recognizes 23 major subwatersheds.

The District's own hydrologic divisions seem most appropriate for use in determining appointments that "fairly represent the various hydrologic areas within" the Nine Mile Creek Watershed District.

This watershed district has a total of five (5) managers, all of whom are appointed by Hennepin County. There is one (1) seat up for Hennepin County appointments on September 9. Of the other four (4) seats held by current managers, two live in the Bryant Lake subwatershed, one lives in the Main Stem Nine Mile Creek subwatershed, and one lives in the Minnetoga Lake subwatershed.

To further assist the county board in determining whether the applicants will fairly represent the hydrologic areas, a table is provided below, which identifies the four current, continuing managers and the current applicant for the vacancy, as residents of the various subwatersheds, or hydrologic areas.

| | Continuing Managers | Olson* |
|---|--------------------------------|---------------|
| North Branch Nine Mile Creek | | |
| Shady Oak Lake | | |
| Minnetoga Lake | # | |
| Glen Lake | | |
| Holiday/Wing/Rose Lakes | | |
| Birch Island Lake | | |
| Bryant Lake | ## | |
| Lone Lake | | |
| Mirror Lake | | |
| Highlands Lake | | |
| Hawkes Lake | | |
| Arrowhead Lake | | |
| Indian Head Lake | | |
| Normandale Lake | | |
| Smetana Lake | | |

| | | |
|--|---|---|
| Anderson Lake (Upper, Middle) | | |
| Anderson Lake (Lower) | | |
| Bush Lake | | |
| Lake Cornelia | | # |
| Lake Edina | | |
| Main Stem Nine Mile Creek | # | |
| Penn Lake | | |
| Oxboro Lake | | |

* Designates 2-time incumbent, which would require a supermajority

The county board may appoint a single applicant and comply with chapter 103D. There are many subwatersheds in this particular district and, taking into account the many subwatersheds without a current manager representative, and the fact that there is only one applicant for the vacancy, appointing the applicant would continue to maintain a fair representation of the hydrologic areas of the Nine Mile Creek Watershed District.

If you have questions on this recommendation, please contact Karen Galles, Natural Resources Manager in the Land and Water Unit at 612-235-0712 or Karen.Galles@hennepin.us.

CC: Jodi Wentland
 Lisa Cerney
 Ben Schweigert, HCAO
 County Clerk's Office

Board Action Request

25-0296 R1

Item Description:

Accelerating zero-waste implementation in Minneapolis

WHEREAS:

WHEREAS, Hennepin County has been a leader on solid waste policy in response to the environmental concerns with landfills and with the establishment of the Minnesota Waste Management Act in 1980, with each decade focused on a significant improvement toward meeting the goal to reduce waste and our reliance on landfills; and

WHEREAS, the 1980s included piloting recycling programs in Minneapolis, adopting the county's recycling ordinance (Ordinance 13) in 1986, making curbside recycling available throughout the county; the 1980s also included responding to the state requirement that metropolitan counties submit plans for facilities that would process waste rather than disposing of it in landfills, which resulted in the siting and permitting of the Hennepin Energy Recovery Center (HERC) with the City of Minneapolis, which began operations in 1989; and the county implemented waste flow designation that requires all haulers to deliver trash to be processed rather than landfilled; and

WHEREAS, the 1990s included a focus on removing hazardous items from the trash with the opening of the county's drop-off facilities in Brooklyn Park and Bloomington and first of its kind collections of e-waste and fluorescent light bulbs; and the state began distributing solid waste management tax revenues as SCORE grants to counties to fund recycling and waste abatement work, and early waste reduction education programs launched, and the last landfill in the county closed in 1993; and the U.S. Supreme Court overturned local flow control ordinances, which shifted the county to contract with waste haulers for trash deliveries to HERC; and

WHEREAS, the 2000s focused on diverting food waste with the county selling backyard compost bins, piloting citywide organics recycling in Wayzata and 21 suburban schools, and the county began providing grants to support recycling programs in schools, businesses, multifamily properties and public spaces; and

WHEREAS, in the 2010s further expansion of waste reduction programming, including the start of the Community Recycling Ambassador program, Fix-it Clinics and the Zero Waste Challenge; in 2014, the state set a recycling rate goal of 75% by 2030 for metropolitan counties and no-sort recycling programs became the norm; in 2018 the county amended its recycling ordinance 13 to require all cities offer organics recycling programs to their residents; require large food waste generators to recycle food waste and strengthened requirements for multifamily and commercial recycling; and

WHEREAS, in 2021 the county committed to achieving a zero-waste future and defined zero waste

as preventing 90% or more of all discarded materials from being landfilled or incinerated; and WHEREAS, the county has followed through on this commitment with increased investments in policy, programming and infrastructure as documented in the creation of the Zero Waste Plan in 2023, a prioritization of the highest impact zero-waste actions in the Plan to Reinvent Hennepin County's Solid Waste System in 2024, and culminated in the county's 2024 Solid Waste Management Plan as required by Minnesota Statute § 473.803; and

WHEREAS, the county has established dashboard metrics for tracking progress toward the Minnesota Pollution Control Agency's metro policy plan objectives and the county's zero-waste goal, including a 75% recycling rate, less than 10% biogenic material in the trash, a 22% reduction in waste generated per capita, and no net increase in landfilling over 2022 actuals; and

WHEREAS, the county has committed resources to the implementation of zero waste by increasing the 2024 waste reduction and recycling budget by \$2.8 million, including hiring new staff, to expand existing programs and develop new initiatives that prioritize reducing materials with the greatest climate impacts such as food, plastics, and building materials, and to address long-standing disparities in access to recycling and organics services, especially in multifamily settings; and

WHEREAS, the City of Minneapolis is the largest city in the county and the county cannot reach its zero-waste goals or the 75% statutory recycling rate unless the city also achieves those goals; and

WHEREAS, the Minneapolis 2040 Comprehensive Plan, policy 75, Waste Reduction, identifies 22 actions steps that the city will take to maintain and expand opportunities to reduce and properly dispose of waste to meet the city's zero-waste goals; and

WHEREAS, the City of Minneapolis' Climate Equity Plan, identifies 31 actions to advance a zero-waste circular economy and reaffirms its goals to achieve a zero-percent growth rate in its total waste stream from 2010 levels by 2030, and to recycle and compost 80% of citywide waste by 2030; and

WHEREAS, the county and the City of Minneapolis have a long history of collaboration on solid waste management, including the establishment of the first curbside recycling collection program in the state, electronics and mattress recycling initiatives, the Recycle Smart campaign to reduce contamination, the rollout of the organics recycling program, joint efforts to conduct waste composition studies, and continuous collaboration on education and outreach efforts; and WHEREAS, the county required the City of Minneapolis to provide single sort recycling in July 2011 and organics recycling in October 2014 and the city successfully implemented those requirements; and

WHEREAS, the county provided funding to the City of Minneapolis in 2024 in the amount of \$1.7 million in SCORE funding, including more than \$215,000 for multifamily recycling, and an additional \$150,000 to support organics processing, and made available \$1,275,000 in grant funding countywide for schools, businesses, multifamily properties, community groups, food recovery, and deconstruction projects; and

WHEREAS, more than 60% of material in Minneapolis residential trash can be recycled or composted, as found in the 2022 Minneapolis Waste Characterization & Capture Rate Study; and WHEREAS, approximately 65% of the trash generated in Minneapolis comes from commercial and multifamily sources and more than 40% of Minneapolis households do not have city-provided solid

waste and recycling services; and

WHEREAS, the county's 2023 zero-waste engagement and analysis found gaps in the current system and identified the most impactful strategies for implementing zero waste as quickly as possible in the City of Minneapolis, including: 1) improve hauler reporting, 2) increase compliance with existing ordinances, 3) advance organized collection, 4) improve curbside recycling and organics participation, and 5) track progress annually on Climate Equity Plan zero-waste goals; and

WHEREAS, the county has a Plan to Reinvent the County's Solid Waste System to accelerate closure and repurposing of the HERC, which establishes a zero-waste dashboard with criteria to be met to responsibly close HERC and identifies 22 policies that need to be adopted by the State Legislature to realize this zero-waste future and this plan builds on the county's Climate Action Plan and Zero Waste Plan; and

WHEREAS, state law requires the county to comply with landfill abatement policies, which currently prioritize waste-to-energy as a means of processing trash, over landfilling; and

WHEREAS, state leadership is needed to make the transition to zero waste, including financing to match desired outcomes, changing state statutes to support the shift away from disposal and toward a circular economy, expanding accountability for zero waste outcomes to include producer responsibility, redeveloping infrastructure to meet state waste reduction and recycling goals, and supporting markets to adapt to changing demands; and

WHEREAS, the City of Minneapolis Resolution No. 2024R-360 supports a plan for closure of the Hennepin Energy Recovery Center (HERC) and will facilitate such a closure through implementing solid waste diversion and reduction measures as quickly as possible; and

WHEREAS, accelerating progress toward zero waste county-wide is not possible without more implementation by the City of Minneapolis on these strategies.

Resolution:

BE IT RESOLVED, that the City of Minneapolis report the city's recycling rates, including rates for (1) residential, including (single and multifamily), (2) commercial, and (3) overall recycling rates, and including organics recycling rates for those same 3 categories, for 2024 and establish annual targets through 2030; report on compliance rates with existing ordinances and establish annual targets through 2030; establish a date for implementing organized commercial collection; set capture rate targets by material type for 2030; develop a 2026-2027 zero-waste action plan with details about implementation; and submit this information to the Board no later than October 9, 2025; and

BE IT FURTHER RESOLVED, that the county's Residential Waste Reduction and Recycling Funding Policy, which determines the county's distribution of SCORE funding to cities, be revised to include requirements for cities of the first class, including measurable performance standards for local abatement of solid waste through waste reduction and recycling programs, standards and procedures to be used in determining annually whether the city has implemented and satisfied the performance standards for local abatement, and whether the city's policies and programs are consistent with state policy and purposes as outlined in Minn. Stat. §§ 115A.02, 115A.551 and Minn. Stat. §§ 473.842 to 473.849.

Background:

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25-0358

Item Description:

Award a set-aside Contract FC00000193 to Generation One Contracting, LLC dba Morris Construction for the District Court Psychological Services Expansion project, \$1,894,858

Resolution:

BE IT RESOLVED, that pursuant to set-aside authority authorized under Minn. Stat. § 471.345, Contract FC00000193 to Generation One Contracting, LLC dba Morris Construction for the District Court Psychological Services Expansion project (Capital Project 1008036), in the amount of \$1,894,858 be approved; that the Chair of the Board be authorized to sign the contract on behalf of the county after the performance and payment bonds have been properly executed; and that the Controller be authorized to disburse funds as directed.

Background:

History:

The purpose of this project is to provide space for District Court's growing Psychological Services program and to implement an interview suite. This office currently resides on south end of floor C-5 of the Government Center and is adjacent to the Mental Health / Probate Division. It is comprised of interview rooms, workstations, conference rooms and support spaces.

This project will remodel approximately 11,000 SF on floor A-5 in the Government Center A-Tower. Psychological Services' existing 4,300 SF suite on floor C-5 will be vacated and all functions will be relocated to the new A-5 space. Level 5 is a bridge floor, which will provide an ideal adjacency to Civil Commitment Court.

Using the set-aside authority enables the county to have a portion of the construction work delivered by an Emerging Small Businesses Enterprise (ESBE) general contractor from the Department of Community Corrections and Rehabilitation's (DOCCR) Community Productive Day Construction Partnership Program. General contractors are qualified for this program based on their demonstrated success employing and training ex-offenders. The selected general contractor will be required to employ and provide on-the-job training to probationers during the performance of their contract for not less than 10 percent of the contract's total labor hours. In addition, we are utilizing the Department of Community Corrections and Rehabilitation's (DOCCR) Community Productive Day Construction Partnership Program prior to construction to accomplish the majority of the demolition work.

Through a best value procurement process, a Request for Proposals was released on June 9, 2025. Four (4) proposals were received. Based on the results of interviews with the proposers' key staff, Generation One Contracting, LLC dba Morris Construction, received the highest score, based on its cost, written submittals, and interview. Staff believe that Generation One Contracting, LLC dba Morris Construction represents the best value to the county and recommends that it be awarded this contract.

Current Request:

This is a request to award a set-aside Contract FC00000193 to Generation One Contracting, LLC dba Morris

Construction for the District Court Psychological Services Expansion (Capital Project 1008036), in the amount of \$1,894,858

Impact/Outcomes:

In 2019, the county and the courts conducted a Facility Master Planning Study that focused on identifying the operational, space, staffing and facility needs of the Fourth Judicial District for the following twenty years. This project was one of the recommended program expansions identified in that study. In addition, with the acquisition of the Thrivent Financial building across the street from the Government Center, the county conducted a Downtown Campus Master Plan, primarily to identify departmental relocations to accommodate the move of District Court's Family Court from the county owned Family Justice Center to the Hennepin County Government Center. This plan identified a potential location for Psychological Services on A-5 of the Government Center to grow into.

This project's outcome is to improve / upgrade a valuable county asset for public use. The board action request aligns with Hennepin County disparity reduction efforts by supporting employment opportunities through small business and workforce inclusion goals, as well as meeting County employment disparity reduction goals.

Recommendation from County Administrator: Recommend Approval

Board Action Request

25-0359

Item Description:

Establish 2026 health plan and premium rates for self-insured health care program applicable to employees, eligible dependents and retirees

Resolution:

BE IT RESOLVED, that the Hennepin County Board of Commissioners hereby establishes the 2026 Hennepin County employee health care plan and premiums.

Background:

Premium determination:

Premiums are actuarially determined by the use of historical and current claims information, population risk factors and expected medical inflation.

Health Care Plan Enrollment:

Average 2025 Enrollment

| | |
|-----------------------|-------------|
| Employee only | 4905 |
| Employee + Spouse | 801 |
| Employee + Child(ren) | 1418 |
| Employee + Family | <u>2312</u> |
| Total Enrolled | 9433 |

Health premium rates and plan design:

See attachments

Recommendation from County Administrator: Recommend Approval

2026 Hennepin County Employee Health Plan Premiums



| 2026 Plan | | | | | | |
|-----------------------|-----------------|-------------------------------|---------------------|-------------------------------|---------------------|--------------------------------|
| Plan Tier | Monthly Premium | Monthly Employer Contribution | Employer Cost Share | Monthly Employee Contribution | Employee Cost Share | Biweekly Employee Contribution |
| Employee Only | \$1,158.77 | \$1,124.01 | 97.0% | \$34.76 | 3.0% | \$16.04 |
| Employee + Spouse | \$2,723.01 | \$2,260.10 | 83.0% | \$462.91 | 17.0% | \$213.65 |
| Employee + Child(ren) | \$2,085.71 | \$1,731.14 | 83.0% | \$354.57 | 17.0% | \$163.65 |
| Employee + Family | \$3,186.53 | \$2,708.55 | 85.0% | \$477.98 | 15.0% | \$220.61 |

2026 Hennepin County Employee Health Plan



| 2026 Plan | |
|--|---|
| Plan Design <i>Without</i> Wellness Incentive | In-network |
| Deductible (single/family) | \$650/ \$1300 |
| Out-of-pocket maximum (single/family) | \$3,500/ \$5,500 |
| General coinsurance | 20% |
| Office visits Preventive care Primary care Specialist Behavioral and chemical health | Free \$40 after deductible \$40 after deductible Free |
| Inpatient services | \$500 after deductible |
| Outpatient services | \$200 after deductible |
| Imaging | 20% after deductible |
| Urgent care | \$40 after deductible |
| Emergency room | \$200 after deductible |
| Retail / Mail order Rx Generic Formulary Non-Formulary | (Deductible does not apply) \$40 / \$120 \$80 / \$240 \$80 / \$240 |

Notes:

- Plan design for enrollees earning the wellness incentive include a \$20 copay reduction for office visits, urgent care, and some other services not listed above.

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25-0360

Item Description:

Appointment of Elizabeth David to the unclassified position of Interim Assistant County Administrator for Human Services, effective September 9, 2025

Resolution:

BE IT RESOLVED, that the Hennepin County Board of Commissioners appoints Elizabeth David to the unclassified position of Interim Assistant County Administrator for Human Services, effective September 9, 2025.

Background:

The County Board Appointments Policy and MN Statutes Section 383B.102 require that appointments to unclassified service have confirmation by the Board of County Commissioners.

Ms. David was appointed to the unclassified position of Director of Financial Administration for Health and Human Services, effective September 4, 2018.

Ms. David has extensive financial management experience and has demonstrated her ability to provide financial oversight of operations and engage leadership to ensure clear understanding of financial information to support strategic initiatives. She holds a Master of Healthcare Administration degree from the University of Minnesota and is a Certified Public Accountant (CPA).

Current Request: This request seeks appointment for Elizabeth David to serve in the role of Assistant County Administrator for Human Services, effective September 9, 2025.

Recommendation from County Administrator: Recommend Approval

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

25-0361

Item Description:

Declaring September 15 - October 15 as National Hispanic Heritage Month in Hennepin County - offered by Commissioner Conley

WHEREAS:

WHEREAS, the people of Hennepin County and the United States honor the achievements, history, and culture of the Latino community with indigenous roots and born from this continent and descendants from Spain; and

WHEREAS, Hispanic Heritage Month coincides with the celebrations of Independence Day in many Latin American countries-including Costa Rica, El Salvador, Guatemala, Honduras, and Nicaragua, Mexico and Chile; and

WHEREAS, Hennepin County benefits from the many contributions of employees and residents with Latin American and Hispanic heritage, that make our county a better and more vibrant place to live and work; and WHEREAS, employees of Latin American and Spanish heritage communities and their allies created the Unidos Employee Resource Group, which seeks to foster community, visibility and professional development for members and allies and promote a diverse and inclusive workplace; therefore,

Resolution:

BE IT RESOLVED, that the Hennepin County Board of Commissioners hereby proclaims September 15 - October 15 as National Hispanic Heritage Month and acknowledges all our Latin American and Hispanic residents and county employees.

Background:

Recommendation from County Administrator: Recommend Approval