

# HENNEPIN COUNTY

## MINNESOTA

### FINAL COMMITTEE AGENDA

#### ADMINISTRATION, OPERATIONS AND BUDGET COMMITTEE

MONDAY, SEPTEMBER 29, 2025  
12:00 PM

Chair: Debbie Goettel, District 5  
Vice Chair: Heather Edelson, District 6  
Members: Jeff Lunde, District 1  
Irene Fernando, District 2  
Marion Greene, District 3  
Angela Conley, District 4  
Kevin Anderson, District 7

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#### Budget Working Session

##### 1. Discussion

1.A. 2026 Proposed Budget Presentation - Disparity Elimination

##### 2. Old Business

2.A. [25-0364](#)

2026 Proposed Operating and Capital Budgets

##### 3. Open Forum Budget

Members of the public will be able to call in to record a comment that will be played for the board at the following budget hearing. The line will be open for four hours starting at the end of each budget hearing. Comments should be related to this specific hearing. Instructions to participate are available at [hennepin.us](http://hennepin.us).

# HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street  
Minneapolis, MN  
55487-0240

## Board Action Request

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**TMP-25-0756**

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**Item Description:**

2026 Proposed Budget Presentation - Disparity Elimination

### Board Action Request

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**25-0364**

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**Item Description:**

2026 Proposed Operating and Capital Budgets

**Resolution:**

BE IT RESOLVED, that the 2026 Operating and Capital Budgets as proposed by the County Administrator on September 16, 2025 be adopted.

**Background:**

Staff requests this board action be referred to the first budget hearing on September 29, 2025, as listed on the budget hearing schedule.

The County Administrator presented the proposed 2026 budget to the County Board on September 16, 2025. The 2026 Proposed Operating and Capital budgets will be considered at the Administration, Operations and Budget Committee hearings, according to the schedule approved Tuesday, September 16, 2025 (BAR 25-0363), and is scheduled for adoption at the December 11, 2025 board meeting.

**Recommendation from County Administrator:** Recommend Approval

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300 South Sixth Street  
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## Board Action Request

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**TMP-25-0757**

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### Item Description:

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