

# HENNEPIN COUNTY

## MINNESOTA

### FINAL COMMITTEE AGENDA

#### ADMINISTRATION, OPERATIONS AND BUDGET COMMITTEE

THURSDAY, OCTOBER 12, 2023  
12:00 PM

Chair: Debbie Goettel, District 5  
ViceChair: Marion Greene, District 3  
Members: Jeff Lunde, District 1  
Irene Fernando, District 2  
Angela Conley, District 4  
Vacant, District 6  
Kevin Anderson, District 7

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#### Budget Working Session

1. **Open Forum Playback - Disparity Reduction**

2. **Minutes from Previous Meeting**

October 2 Budget Hearing Minutes - Disparity Reduction

**Attachments:** [BUDGET-AOB-COMMITTEEMINUTES-02-Oct-2023](#)

3. **Discussion**

2024 Proposed Budget Presentation - Human Services, Health & Public Health

4. **Old Business**

[23-0349](#)

2024 Proposed Operating and Capital Budgets

5. **Open Forum Budget**

Members of the public will be able to call in to record a comment that will be played for the board at the following budget hearing. The line will be open for four hours starting at the end of each budget hearing. Comments should be related to this specific hearing. Instructions to participate are available at [hennepin.us](http://hennepin.us).