

BAR	Line of Business	Program	Original Allocation	Recommended 2024 Admin Budget Amd	Proposed Allocation with Amendment
21-0133	HSPH	People Exper Homelessness	\$ 10,520,000	\$ (1,300,000)	\$ 9,220,000
21-0342	DR	Employment Strategies	11,580,000	\$ (1,000,000)	\$ 10,580,000
22-0210	HSPH	Raise the Baseline	4,000,000	\$ (1,000,000)	\$ 3,000,000
21-0358	HSPH	Maternal Health	10,000,000	\$ (500,000)	\$ 9,500,000
21-0451	HSPH	Protective Shelter & Iso	950,000	\$ (115,883)	\$ 834,117
21-0370	OPS	Economic Recovery	19,000,000		\$ 19,000,000
21-0381	HSPH	Public Health	9,700,000		\$ 9,700,000
21-0338	HSPH	Anti-Hate	1,000,000		\$ 1,000,000
21-0343	HSPH	Behaviorial Health HS	16,000,000		\$ 16,000,000
21-0343	HSPH	Behaviorial Health PH	4,000,000		\$ 4,000,000
21-0263	DR	Broadband & Digital Incl	10,000,000		\$ 10,000,000
21-0262, 21-0487	LSJ	Court Backlog	4,511,066		\$ 4,511,066
21-0341	OPS	Digital Experience	5,700,000		\$ 5,700,000
21-0339	OPS	Engagement Services	1,680,000		\$ 1,680,000
21-0340	OPS	Enterprise Integrated Data Sys	4,000,000		\$ 4,000,000
21-0316	OPS	Equitable Housing Recovery	25,550,000		\$ 25,550,000
22-0144	HSPH	Food Insecurity	5,825,000		\$ 5,825,000
21-0232, 22-0096	HSPH	Gun Violence Prevention	10,000,000	\$ 2,500,000	\$ 12,500,000
22-0143, 21-0305	HRA/HED	Housing Recovery	46,000,000		\$ 46,000,000
21-0409	OPS	HVAC	5,000,000		\$ 5,000,000
21-0410, 21-0346	OPS	IT + ITCC	14,000,000		\$ 14,000,000
21-0231	HSPH	Vaccine Incentives	2,000,000		\$ 2,000,000
21-0451	HSPH	Emergency Shelter	3,500,000		\$ 3,500,000
21-0315	HSPH	Eviction Reduction	3,200,000		\$ 3,200,000
22-0094	RS	Voter Participation, Elections	2,400,000		\$ 2,400,000
22-0095	RS	Voter Participation, Scanners	912,000		\$ 912,000
21-0131, 22-0097	Various	Delegated Authority	19,184,765		\$ 19,184,765
2024 Proposed	RS	Elections		\$ 2,000,000	\$ 2,000,000
2024 Proposed	DR	DR Admin - Antidisplacement		\$ 488,292	\$ 488,292
<b>Totals Allocations</b>			<b>\$ 250,212,831</b>	<b>\$ 1,072,409</b>	<b>\$ 251,285,240</b>
Total ARPA-SLFRF awarded to HC			\$ 245,875,163	\$ 250,212,831	Original Allocation
				\$ 1,072,409	Net Change in Allocation
Over/(Under) Allocation as of 11/1/2023			\$ 4,337,668	\$ 251,285,240	Proposed Allocations with Amendment
				\$ 5,410,077	Min. Reallocation in 2024