

HENNEPIN COUNTY

MINNESOTA

FINAL COMMITTEE AGENDA

ADMINISTRATION, OPERATIONS AND BUDGET COMMITTEE

THURSDAY, OCTOBER 24, 2024
12:00 PM

Chair: Debbie Goettel, District 5
ViceChair: Heather Edelson, District 6
Members: Jeff Lunde, District 1
Irene Fernando, District 2
Marion Greene, District 3
Angela Conley, District 4
Kevin Anderson, District 7

Budget Working Session

1. **Open Forum Playback - Capital Budget and Fees**
2. **Minutes from Pervious Meeting**
 - 2.A. October 23 Budget Hearing Minutes - Capital Budget and Fees

Attachments: [AdminOpsBudget-COMMITTEEMINUTES-23-Oct-2024-Budget](#)
3. **Discussion**
 - 3.A. 2025 Proposed Budget Presentation - Resident Services and Operations
4. **Old Business**
 - 4.A. [24-0373](#)
2025 Proposed Operating and Capital Budgets
5. **Open Forum Budget**

Members of the public will be able to call in to record a comment that will be played for the board at the following budget hearing. The line will be open for four hours starting at the end of each budget hearing. Comments should be related to this specific hearing. Instructions to participate are available at hennepin.us.