

**Westonka Library Replacement
Budget Transfer Summary**

Project No.	Project Name	Department	Appropriated Budget	Total Committed	Available Balance	Requested Transfer
1004474	N. Regional Lib Refurb	Library	\$9,000,000.00	\$8,382,305.15	\$617,694.85	\$537,694.00
1006387	Augsburg Pk Lib Asset Protect	Library	\$3,240,000.00	\$2,632,114.79	\$607,885.21	\$521,269.00
1004465	Oxboro Refurbishment	Library	\$6,722,000.00	\$6,228,386.10	\$493,613.90	\$433,613.00
1001787	Eden Prairie Library Refurb	Library	\$9,064,000.00	\$8,726,258.64	\$337,741.36	\$247,741.00
1004470	Hosmer Refurbishment	Library	\$4,380,000.00	\$4,188,157.44	\$191,842.56	\$191,842.00
0030332	Southeast Library Remodeling (renamed Arvonne Fraser Library)	Library	\$8,740,000.00	\$8,580,158.66	\$159,841.34	\$67,841.00
TOTALS					\$2,408,619.22	\$2,000,000.00