

HENNEPIN COUNTY

MINNESOTA

FINAL COMMITTEE AGENDA

ADMINISTRATION, OPERATIONS AND BUDGET COMMITTEE

WEDNESDAY, OCTOBER 22, 2025
12:00 PM

Chair: Debbie Goettel, District 5
Vice Chair: Heather Edelson, District 6
Members: Jeff Lunde, District 1
Irene Fernando, District 2
Marion Greene, District 3
Angela Conley, District 4
Kevin Anderson, District 7

Budget Working Session

1. **Open Forum Playback - Capital Budget and Fees**

2. **Minutes from Previous Meeting**

2.A. October 20 Budget Hearing Minutes - Capital Budget and Fees

Attachments: [AdminOpsBudget-COMMITTEEMINUTES-20-Oct-2025-Budget](#)

3. **Discussion**

3.A. 2026 Proposed Budget Presentation - Resident Services and Operations

4. **Old Business**

4.A. [25-0364](#)

2026 Proposed Operating and Capital Budgets

5. **Open Forum Budget**

Members of the public will be able to call in to record a comment that will be played for the board at the following budget hearing. The line will be open for four hours starting at the end of each budget hearing. Comments should be related to this specific hearing. Instructions to participate are available at hennepin.us.

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

TMP-25-0823

Item Description:

October 20 Budget Hearing Minutes - Capital Budget and Fees

HENNEPIN COUNTY

MINNESOTA

COMMITTEE MINUTES

ADMINISTRATION, OPERATIONS AND BUDGET COMMITTEE

MONDAY, OCTOBER 20, 2025
12:00 PM

Chair: Debbie Goettel, District 5
Vice Chair: Heather Edelson, District 6
Members: Jeff Lunde, District 1
Irene Fernando, District 2
Marion Greene, District 3
Angela Conley, District 4
Kevin Anderson, District 7

Budget Working Session

Commissioner Debbie Goettel, Chair, called the meeting of the Administration, Operations and Budget Committee for Monday, October 20, 2025 to order at 12:02 p.m.

Present: Commissioner Irene Fernando, Commissioner Marion Greene, Commissioner Angela Conley, Commissioner Debbie Goettel, Commissioner Heather Edelson, Commissioner Jeff Lunde and Commissioner Kevin Anderson

1. Open Forum Playback - Public Works, Law, Safety and Justice, Sheriff's Office and County Attorney's Office

Pre-recorded comments were played.

2. Minutes from Previous Meeting

2.A. October 6 Budget Hearing Minutes - Sheriff's Office and County Attorney's Office

APPROVE

Commissioner Angela Conley moved, seconded by Commissioner Jeff Lunde, to approve the Minutes.

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Goettel, Commissioner Edelson, Commissioner Lunde and Commissioner Anderson

3. Public Hearings and Discussion

3.A. 2026 Proposed Budget Presentation - Capital Budget and 2026-2030 Capital Improvement Program Public Hearing, Capital Budget Task Force (CBTF) presentation and Fees Public Hearing

Commissioner Debbie Goettel gave a brief overview and handed the floor to

County Administrator Jodi Wentland and Susan Carlson Weinberg, Chair of the Capital Budgeting Task Force. The 2026 proposed budget was presented by following individuals:

Adam Sobiech, Capital Budget Manager
Dan Rogan, Deputy County Administrator - Resident Services

Commissioner Goettel opened the public hearing on the 2026 proposed Capital Budget and 2026-2030 Capital Improvement Program at 1:31 p.m. There being no individuals who provided comment the hearing was closed at 1:32 p.m.

Commissioner Goettel briefly recessed the meeting at 1:32 p.m. before reconvening at 1:45 p.m.

Ms. Wentland introduced the 2026 proposed Fees schedules. The 2026 proposed Fees schedules was presented by the following individuals:

David McNary, Assistant Director Environment and Energy - Solid Waste Division

Commissioner Goettel opened the public hearing on the 2026 proposed Fees schedules at 2:09 p.m. There being no individuals who provided comment the hearing was closed at 2:10 p.m.

4. Old Business

4.A. [25-0364](#)

2026 Proposed Operating and Capital Budgets

LAID OVER

Commissioner Kevin Anderson moved, seconded by Commissioner Jeff Lunde, to lay over until Wednesday October 22, 2025.

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Goettel, Commissioner Edelson, Commissioner Lunde and Commissioner Anderson

5. Open Forum Budget

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There being no further business, the Administration, Operations and Budget Committee for October 20, 2025 was declared recessed at 2:15 p.m. The 2026 proposed budget presentation will reconvene October 22, 2025 at 12:00 noon.

Sheri Selton
Deputy Clerk to the County Board

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Board Action Request

TMP-25-0825

Item Description:

2026 Proposed Budget Presentation - Resident Services and Operations

Board Action Request

25-0364

Item Description:

2026 Proposed Operating and Capital Budgets

Resolution:

BE IT RESOLVED, that the 2026 Operating and Capital Budgets as proposed by the County Administrator on September 16, 2025 be adopted.

Background:

Staff requests this board action be referred to the first budget hearing on September 29, 2025, as listed on the budget hearing schedule.

The County Administrator presented the proposed 2026 budget to the County Board on September 16, 2025. The 2026 Proposed Operating and Capital budgets will be considered at the Administration, Operations and Budget Committee hearings, according to the schedule approved Tuesday, September 16, 2025 (BAR 25-0363), and is scheduled for adoption at the December 11, 2025 board meeting.

Recommendation from County Administrator: Recommend Approval

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300 South Sixth Street
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55487-0240

Board Action Request

TMP-25-0757

Item Description:

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