

HENNEPIN COUNTY

MINNESOTA

COMMITTEE MINUTES

ADMINISTRATION, OPERATIONS AND BUDGET COMMITTEE

WEDNESDAY, OCTOBER 22, 2025
12:00 PM

Chair: Debbie Goettel, District 5
Vice Chair: Heather Edelson, District 6
Members: Jeff Lunde, District 1
Irene Fernando, District 2
Marion Greene, District 3
Angela Conley, District 4
Kevin Anderson, District 7

Budget Working Session

Commissioner Debbie Goettel, Chair, called the meeting of the Administration, Operations and Budget Committee for Wednesday, October 22, 2025 to order at 12:01 p.m.

Present: Commissioner Irene Fernando, Commissioner Marion Greene, Commissioner Angela Conley, Commissioner Debbie Goettel, Commissioner Heather Edelson and Commissioner Kevin Anderson

Absent: Commissioner Jeff Lunde

1. Open Forum Playback - Capital Budget and Fees

There were no individuals who provided pre-recorded comment.

2. Minutes from Previous Meeting

2.A. October 20 Budget Hearing Minutes - Capital Budget and Fees

APPROVE

Commissioner Irene Fernando moved, seconded by Commissioner Angela Conley, to approve the Minutes.

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Goettel, Commissioner Edelson and Commissioner Anderson

Absent: Commissioner Lunde

3. Discussion

3.A. 2026 Proposed Budget Presentation - Resident Services and Operations

Commissioner Debbie Goettel gave a brief overview and handed the floor to

County Administrator Jodi Wentland. Ms. Wentland introduced the 2026 proposed budget on behalf of Dan Rogan, Deputy County Administrator of Resident Services. The 2026 proposed budget was presented by following individuals:

Scott Duimstra, Library Director

Commissioner Goettel briefly recessed the meeting at 1:02 p.m. before reconvening at 1:13 p.m. County Administrator Jodi Wentland introduced the 2026 proposed budget on behalf of Jodie Wierimaa, Assistant County Administrator of Operations. The 2026 proposed budget was presented by the following individuals:

Dan Rogan, Deputy County Administrator - Resident Services
Kevin Dockry, Chief Housing and Economic Development Officer
Joe Mathews, Chief Financial Officer
Beth Stack, Chief Compliance Officer
Liudmila Trandafilava, Security Director
Patricia Fitzgerald, Economic Development Director

4. Old Business

4.A. [25-0364](#)

2026 Proposed Operating and Capital Budgets

LAI D OVER

Commissioner Marion Greene moved, seconded by Commissioner Irene Fernando, to lay over until Thursday October 23, 2025.

Aye: Commissioner Fernando, Commissioner Greene, Commissioner Goettel, Commissioner Edelson and Commissioner Anderson

Away: Commissioner Conley

Absent: Commissioner Lunde

5. Open Forum Budget

Members of the public will be able to call in to record a comment that will be played for the board at the following budget hearing. The line will be open for four hours starting at the end of each budget hearing. Comments should be related to this specific hearing. Instructions to participate are available at hennepin.us.

There being no further business, the Administration, Operations and Budget Committee for October 22, 2025 was declared recessed at 2:30 p.m. The 2026 proposed budget presentation will reconvene October 23, 2025 at 12:00 noon.

Sheri Selton
Deputy Clerk to the County Board