

## RESOLUTION

### Board of Hennepin County Commissioners

#### RESOLUTION: 26-0006

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At a meeting of the Board of Hennepin County Commissioners, a motion was made by Commissioner Fernando, and seconded by Commissioner Goettel, that the Resolution be adopted. The motion passed.

WHEREAS, in Minnesota and around the country, public organizations are facing funding risks at the federal and state levels; and

WHEREAS, reductions have targeted funding for critical food, housing and health programs that are essential to meet the needs of the most vulnerable in our community; and

WHEREAS, the early impacts of decisions that have been handed down are only the beginning of what are anticipated to be larger and more disruptive changes in fiscal policy; and

WHEREAS, strong oversight is needed to protect funding needed to deliver the foundational public services counties are tasked with delivering, and ensure Hennepin County is a good steward of public resources.

#### **Resolution:**

BE IT RESOLVED, that the Hennepin County Board of Commissioners directs the County Administrator to deliver periodic updates on the 2026 budget during meetings of the Administration, Operations and Budget committee; and

BE IT FURTHER RESOLVED, that the updates include the following:

- Current county staffing levels relative to the FTEs authorized in the 2026 budget
- Organizational financial performance measured as YTD Actuals vs YTD Budget
- Federal/state impacts - Tracking of fiscal or operational impacts that have already been realized, or known future impacts
- Risks staff are monitoring - (federal/state/others)
- Emergent budget drivers

**Recommendation from County Administrator:** No Recommendation

RESOLUTION ADOPTED ON 1/6/2026

The question was on the adoption of the resolution with the votes as follows:

**Aye:** 7 Commissioner Fernando, Commissioner Greene, Commissioner Conley, Commissioner Lunde, Commissioner Edelson, Commissioner Anderson, and Commissioner Goettel

**Maria Rose**

M. Rose

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Maria Rose