

HENNEPIN COUNTY

MINNESOTA

FINAL COMMITTEE AGENDA

ADMINISTRATION, OPERATIONS AND BUDGET COMMITTEE

MONDAY, OCTOBER 20, 2025
12:00 PM

Chair: Debbie Goettel, District 5
Vice Chair: Heather Edelson, District 6
Members: Jeff Lunde, District 1
Irene Fernando, District 2
Marion Greene, District 3
Angela Conley, District 4
Kevin Anderson, District 7

Budget Working Session

1. **Open Forum Playback - Public Works, Law, Safety and Justice, Sheriff's Office and County Attorney's Office**

2. **Minutes from Previous Meeting**

2.A. October 6 Budget Hearing Minutes - Sheriff's Office and County Attorney's Office

Attachments: [AdminOpsBudget-COMMITTEEMINUTES-06-Oct-2025-Budget](#)

3. **Public Hearings and Discussion**

3.A. 2026 Proposed Budget Presentation - Capital Budget and 2026-2030 Capital Improvement Program Public Hearing, Capital Budget Task Force (CBTF) presentation and Fees Public Hearing

4. **Old Business**

4.A. [25-0364](#)
2026 Proposed Operating and Capital Budgets

5. **Open Forum Budget**

Members of the public will be able to call in to record a comment that will be played for the board at the following budget hearing. The line will be open for four hours starting at the end of each budget hearing. Comments should be related to this specific hearing. Instructions to participate are available at hennepin.us.

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

TMP-25-0822

Item Description:

October 6 Budget Hearing Minutes - Sheriff's Office and County Attorney's Office

HENNEPIN COUNTY

MINNESOTA

COMMITTEE MINUTES

ADMINISTRATION, OPERATIONS AND BUDGET COMMITTEE

MONDAY, OCTOBER 6, 2025
12:00 PM

Chair: Debbie Goettel, District 5
Vice Chair: Heather Edelson, District 6
Members: Jeff Lunde, District 1
Irene Fernando, District 2
Marion Greene, District 3
Angela Conley, District 4
Kevin Anderson, District 7

Budget Working Session

Commissioner Debbie Goettel, Chair, called the meeting of the Administration, Operations and Budget Committee for Monday, October 6, 2025 to order at 12:00 noon.

Present: Commissioner Irene Fernando, Commissioner Angela Conley, Commissioner Debbie Goettel, Commissioner Heather Edelson and Commissioner Kevin Anderson

Absent: Commissioner Marion Greene and Commissioner Jeff Lunde

1. Open Forum Playback - Public Works and Law, Safety and Justice

There were no individuals who provided pre-recorded comment. There was a technical issue that prevented the call-in line for public comment to open following the budget presentations for Public Works and Law, Safety and Justice lines of business. Callers were encouraged to call in again during the week of October 6 for those budget hearings.

2. Minutes from Previous Meeting

2.A. October 1 Budget Hearing Minutes - Public Works and Law, Safety and Justice

APPROVE

Commissioner Kevin Anderson moved, seconded by Commissioner Irene Fernando, to approve the Minutes.

Aye: Commissioner Fernando, Commissioner Conley, Commissioner Goettel, Commissioner Edelson and Commissioner Anderson

Absent: Commissioner Greene and Commissioner Lunde

3. Discussion

3.A. 2026 Proposed Budget Presentation - Sheriff's Office and County Attorney's Office

Commissioner Debbie Goettel gave a brief overview and handed the floor to County Administrator Jodi Wentland. Ms. Wentland introduced the 2026 proposed budget on behalf of Hennepin County Sheriff Dawanna Witt. The 2026 proposed budget was presented by following individuals:

Rick Byzewski, Director of Finance for Hennepin County Sheriff's Office
Pat Enderlein, Chief Deputy

Commissioner Goettel briefly recessed the meeting at 1:23 p.m. before reconvening at 1:32 p.m. County Administrator Jodi Wentland introduced the 2026 proposed budget after which County Attorney Mary Moriarty presented.

4. Old Business

4.A. [25-0364](#)

2026 Proposed Operating and Capital Budgets

LAI D OVER

Commissioner Irene Fernando moved, seconded by Commissioner Kevin Anderson, to lay over until Monday October 20, 2025.

Aye: Commissioner Fernando, Commissioner Conley, Commissioner Goettel, Commissioner Edelson and Commissioner Anderson

Absent: Commissioner Greene and Commissioner Lunde

5. Open Forum Budget

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There being no further business, the Administration, Operations and Budget Committee for October 6, 2025 was declared recessed at 3:00 p.m. The 2026 proposed budget presentation will reconvene October 20, 2025 at 12:00 noon.

Sheri Selton
Deputy Clerk to the County Board

HENNEPIN COUNTY

MINNESOTA

300 South Sixth Street
Minneapolis, MN
55487-0240

Board Action Request

TMP-25-0827

Item Description:

2026 Proposed Budget Presentation - Capital Budget and 2026-2030 Capital Improvement Program Public Hearing, Capital Budget Task Force (CBTF) presentation and Fees Public Hearing

Board Action Request

25-0364

Item Description:

2026 Proposed Operating and Capital Budgets

Resolution:

BE IT RESOLVED, that the 2026 Operating and Capital Budgets as proposed by the County Administrator on September 16, 2025 be adopted.

Background:

Staff requests this board action be referred to the first budget hearing on September 29, 2025, as listed on the budget hearing schedule.

The County Administrator presented the proposed 2026 budget to the County Board on September 16, 2025. The 2026 Proposed Operating and Capital budgets will be considered at the Administration, Operations and Budget Committee hearings, according to the schedule approved Tuesday, September 16, 2025 (BAR 25-0363), and is scheduled for adoption at the December 11, 2025 board meeting.

Recommendation from County Administrator: Recommend Approval

Board Action Request

TMP-25-0757

Item Description:

Members of the public will be able to call in to record a comment that will be played for the board at the following budget hearing. The line will be open for four hours starting at the end of each budget hearing. Comments should be related to this specific hearing. Instructions to participate are available at hennepin.us.