

HENNEPIN COUNTY

MINNESOTA

FINAL COMMITTEE AGENDA

ADMINISTRATION, OPERATIONS AND BUDGET COMMITTEE

MONDAY, OCTOBER 20, 2025
12:00 PM

Chair: Debbie Goettel, District 5
Vice Chair: Heather Edelson, District 6
Members: Jeff Lunde, District 1
Irene Fernando, District 2
Marion Greene, District 3
Angela Conley, District 4
Kevin Anderson, District 7

Budget Working Session

1. **Open Forum Playback - Public Works, Law, Safety and Justice, Sheriff's Office and County Attorney's Office**

2. **Minutes from Previous Meeting**

2.A. October 6 Budget Hearing Minutes - Sheriff's Office and County Attorney's Office

Attachments: [AdminOpsBudget-COMMITTEEMINUTES-06-Oct-2025-Budget](#)

3. **Public Hearings and Discussion**

3.A. 2026 Proposed Budget Presentation - Capital Budget and 2026-2030 Capital Improvement Program Public Hearing, Capital Budget Task Force (CBTF) presentation and Fees Public Hearing

4. **Old Business**

4.A. [25-0364](#)
2026 Proposed Operating and Capital Budgets

5. **Open Forum Budget**

Members of the public will be able to call in to record a comment that will be played for the board at the following budget hearing. The line will be open for four hours starting at the end of each budget hearing. Comments should be related to this specific hearing. Instructions to participate are available at hennepin.us.