

Schedule 1
2024 Sheriff's Office Budget - Supplemental Appropriations

			<u>Fund</u>	<u>Dept ID</u>	<u>Account</u>	<u>Proj #</u>	<u>Description</u>	<u>Amount</u>
<u>SUPPLEMENTAL APPROPRIATIONS</u>								
1.	Sheriff's Office	REVENUE	10	279200	42060	1010874	US DOJ Grant	\$ 200,000
		EXPENSE	10	279200	56250	1010874	Equipment	\$ 200,000
Explanation: DNA equipment costs through use US DOJ grant funds								
2.	Sheriff's Office	REVENUE	10	271220	49980		Public Safety Aid	\$ 2,000,000
		EXPENSE	10	271220	50780		Personnel Services	\$ 2,000,000
Explanation: Workers compensation costs through use of Public Safety Aid								
3.	Sheriff's Office	REVENUE	10	272210	49980		State of MN E-911 Funds	\$ 366,000
		EXPENSE	10	272210	52900		Services	\$ 366,000
Explanation: E911 costs funded by State of MN funds received in 2023								
4.	Sheriff's Office	REVENUE	10	279802	49980		Forfeiture Funds	\$ 81,000
		EXPENSE	10	279802	51770		Commodities	\$ 81,000
Explanation: Misc Equipment purchased using forfeiture funds								
5.	Sheriff's Office	REVENUE	10	274110	49970		Use of Fund Balance	\$ 6,000,000
		EXPENSE	10	274110	50060		Personnel Services	\$ 6,000,000
Explanation: Personnel services costs related to overtime								