

# HENNEPIN COUNTY

## MINNESOTA

### FINAL COMMITTEE AGENDA

#### ADMINISTRATION, OPERATIONS AND BUDGET COMMITTEE

WEDNESDAY, NOVEMBER 1, 2023  
12:00 PM

Chair: Debbie Goettel, District 5  
ViceChair: Marion Greene, District 3  
Members: Jeff Lunde, District 1  
Irene Fernando, District 2  
Angela Conley, District 4  
Vacant, District 6  
Kevin Anderson, District 7

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#### Budget Working Session

1. **Open Forum Playback - Operations, Resident Services and Public Works**
2. **Minutes from Previous Meeting**

October 26, 2023 Budget Hearing Minutes - Operations, Resident Services and Public Works

**Attachments:** [AOB-COMMITTEEMINUTES-26-Oct-2023](#)

3. **Presentations**

2024 Proposed Budget Presentation - Administrator amendments

4. **Old Business**

[23-0349](#)

2024 Proposed Operating and Capital Budgets

5. **Open Forum Budget**

Members of the public will be able to call in to record a comment that will be played for the board at the following budget hearing. The line will be open for four hours starting at the end of each budget hearing. Comments should be related to this specific hearing. Instructions to participate are available at [hennepin.us](http://hennepin.us).