

**Hennepin County, Minnesota**  
**RESOLUTION NO. 25-0364R1**

The following Resolution was offered by

WHEREAS, the Administration, Operations and Budget Committee of the Hennepin County Board of Commissioners has conducted a series of public meetings for the purpose of hearing public testimony and reviewing the County Administrator's proposed 2026 budget for the departments of the county;

BE IT RESOLVED, that the Hennepin County Board of Commissioners adopt a final net tax levy of \$1,127,321,508 and budget of \$3,149,670,034 for 2026; and

BE IT FURTHER RESOLVED, that the 2026 Operating and Capital Budgets as proposed by the County Administrator on September 16, 2025 be amended as follows:

1. That consistent with the requirements of the Minnesota Opioids State-Subdivision Memorandum of Agreement ("State-Subdivision Agreement"), the Hennepin County Board of Commissioners authorizes the expenditure of \$2,749,064 of Opioid Settlement Funds for the following strategies, as delineated in the State-Subdivision Agreement, for December 31, 2022, through December 31, 2026:

Cat.	Category Description	Authorized
A	Treat Opioid Use Disorder	\$285,288
B	Support People in Treatment and Recovery	442,760
C	Connections to Care	(522,716)
D	Address the Needs of Criminal Justice-Involved Persons	217,301
E	Address the Needs of Perinatal Population, Caregivers, and Families	(50,904)
G	Prevent Misuse of Opioids	107,961
H	Harm Reduction	717,225
I	First Responders	(9,759)
J	Leadership, Planning and Coordination	96,920
K	Training	(39,691)
L	Research	79,515
M	Post-mortem	788,227
	Administrative Costs NTE 10%	636,937
	<b>Total:</b>	<b>\$2,749,064</b>

2. That the 2026 Hennepin Health revenue and expenditure budget be increased by \$57,084,490 for updated fee rates and additional services related to Prepaid Medical Assistance Program (PMAP), MinnesotaCare (MNCare), and Special Needs Basic Care (SNBC) programs;
3. That the Department of Workforce Development 2026 revenue and expenditure budget be increased by \$1,158,697 for additional state dislocated worker programming;
4. That the NorthPoint Health & Wellness 2026 revenue and expenditure budget be increased by \$322,202 for the Safe Recovery Site grant;
5. That the Environment and Energy revenue and expenditure budget be increased by \$200,000, using unrestricted fund balance, to support statutorily eligible community grant program activities administered by Climate and Resiliency;

6. That the fee for excess cardboard in trash penalty for haulers be set at \$300;
7. That the Environment and Energy 2026 Solid Waste Enterprise revenue and expenditure budget be increased by \$150,000, using unassigned fund balance, and 1.0 FTE, to the support of the Community Environmental Advisory Board, the Youth Environmental Advisory Board, and related expenses to support Reinventing the Solid Waste System Plan implementation efforts;
8. That the 2026 revenue and expenditure capital budget for the Cedar Avenue (CSAH 152) Phase 1 Reconstruction (CP 2220200) be increased by \$600,000, funded with \$600,000 from the Hennepin County – State Aid Regular account; and that the total project budget be increased accordingly;
9. That the Washington Avenue (CSAH 122) Bridge #9360 Suicide Prevention (CP 2250600) be identified as a project in the 2026 Capital Budget, and that the 2026 revenue and expenditure authority be increased by \$6,000,000 funded by the Transportation Advancement Account – Active Transportation; and

BE IT FURTHER RESOLVED, that the 2026 Metro Area Transportation budgeted use of fund balance be increased by \$6,000,000 and the 2026 interfund transfer from the Metro Area Transportation Fund of \$6,000,000 to the Capital Projects Fund be authorized for CP 2250600; and

BE IT FURTHER RESOLVED, that the County Administrator be authorized to negotiate Agreement PW 58-69-25 with the University of Minnesota for county cost participation and maintenance responsibilities for CSAH 122 - Washington Ave Bridge #9360 Suicide Prevention, county project (CP) 2250600, at an amount not to exceed \$6,000,000; that upon review and approval by the County Attorney's Office, the Chair of the Board be authorized to sign the agreement on behalf of the county; and, that the Controller be authorized to accept and disburse funds as directed; and

BE IT FURTHER RESOLVED, that the County Administrator be authorized to negotiate Agreement PW 59-69-25 with the University of Minnesota for maintenance responsibilities associated with the Washington Avenue Bridge #9360; that upon review and approval by the County Attorney's Office, the Chair of the Board be authorized to sign the agreement on behalf of the county;

10. That the Franklin Library Planning Study (1012110) be identified as a project in the 2026 Capital Budget, and that the 2026 revenue and expenditure authority be increased by \$200,000 in general obligation bonds for the initial planning phases of a new Franklin Library in Minneapolis;
11. That the 2026 revenue and expenditure capital budget authority for capital project 2201100 Cost Participation and Partnerships 2024-2028 be increased by \$1,000,000, funded with general obligation bonding to preserve and modernize the county's traffic signal systems; and that the Controller be authorized to transfer funds as directed;
12. That the District Court PSF Administration Area Remodeling (1010197) be identified as a project in the 2026 Capital Budget, and that the 2026 revenue and expenditure authority be increased by \$780,000 in general obligation bonds; and

BE IT FURTHER RESOLVED, that the Accessibility Modifications 2026-2030 (CP1010107) 2026 revenue and expenditure authority be decreased by \$250,000 in general obligation bond; and

BE IT FURTHER RESOLVED, that the Government Center C-8 Remodeling (CP 1008037) be removed from the 2026-2030 Capital Improvement Program;

13. That the 2026 revenue and expenditure budgets for various departments, as identified in the attached Schedule of 2026 Proposed Budget Adjustments, be adjusted in order to standardize the county's accounting and budget practices; and

BE IT FURTHER RESOLVED, that consistent with the provisions of GASB 54, the Hennepin County Board of Commissioners commits the fund balance related to unexpended 2025 revenues as follows:

Unexpended Human Services Fund property tax, charges for services, and license and permits revenues are committed to the Human Services Fund for the provision of human services and public health programs and services; and

BE IT FURTHER RESOLVED, that pursuant to M.S. 373.40, the 2026 Capital Budget and the 2026-2030 Capital Improvement Program, as recommended by the County Administrator and the Capital Budgeting Task Force, as amended herein; including adjustments related to the Administrator's 2026 budget and those relating to transfers as herein authorized, including those shown in Schedule V, be approved; that the Board declares its official intent to use proceeds of tax-exempt bonds to reimburse itself for expenditures made for capital improvement projects, in an amount up to the principal amounts set forth in the Capital Improvement Program for the projects described herein; and

That this declaration is made solely for purposes of establishing compliance with the requirements of Section 1.150-2 of the Treasury Regulations and does not bind the County to make any expenditure, incur any indebtedness, or proceed with the capital improvement projects; provided that bonding amounts and other revenues may be adjusted pending availability of federal, state and other funding for certain projects, including adjustment of prior year appropriations as appropriate; and

BE IT FURTHER RESOLVED, that the Hennepin County Board of Commissioners hereby adopts the 2026 Proposed Operating and Capital Budget as amended for Hennepin County with Schedules I through VIII incorporated and on file with the Clerk to the Board, as follows:

- I. Appropriates to the funds and departments the amounts and position complements;
- II. Approves and appropriates the 2026 capital improvement project budgets and approves the 2026-2030 Capital Improvement Program;
- III. Adopts the budget and estimated revenues by fund;
- IV. Certifies the amounts to be derived from current property taxes;
- V. Approves the interfund transfers;
- VI. Approves fee schedule changes for Departmental Fees;
- VII. Authorizes continuation of county policy specifying a county contribution toward health plan premium for eligible "early" retirees and limits participation as described in the Schedule;
- VIII. Approves the 2026 contingency budget

## Hennepin County 2026 Administrator Amendment No. 13 - Schedule of 2026 Proposed Budget Adjustments

Fund	Department	Account Category	Budget Change	Explanation
10	Facility Services	Revenues - Other	\$ (412,718)	Expenditures for the removal of solid waste at County owned facilities paid by Facilities Services on behalf of the Solid Waste Fund will be recognized as expenditures in the Solid Waste Fund.
<b>Subtotal Revenues</b>			<b>\$ (412,718)</b>	
10	Facility Services	Expenditures - Services	\$ (412,718)	
<b>Subtotal Expenditures</b>			<b>\$ (412,718)</b>	
Fund	Department	Account Category	Budget Change	Explanation
10	Facility Services	Revenues - Fees for Services	\$ 274,800	Parking Fees for Hennepin County customers will be recognized as fees for services revenue instead of a reduction to service expenditures.
<b>Subtotal Revenues</b>			<b>\$ 274,800</b>	
10	Facility Services	Expenditures - Services	\$ 274,800	
<b>Subtotal Expenditures</b>			<b>\$ 274,800</b>	
Fund	Department	Account Category	Budget Change	Explanation
10	Housing and Economic Development	Revenues - Other	\$ (3,323,469)	Housing and Economic Development (HED)'s staff providing support on behalf of the Housing and Redevelopment Authority (HRA) will be recognized as personal services expenditures in the HRA.
<b>Subtotal Revenues</b>			<b>\$ (3,323,469)</b>	
10	Housing and Economic Development	Expenditures - Personal Services	\$ (3,323,469)	
<b>Subtotal Expenditures</b>			<b>\$ (3,323,469)</b>	
Fund	Department	Account Category	Budget Change	Explanation
10	Public Works	Revenues - Other	\$ (6,024,543)	Public Works Services' staff providing support on behalf of the Regional Rail Authority (RRA), Solid Waste Fund, Fleet Services, and Energy Center will be recognized as personal services expenditures in the RRA, Solid Waste Fund, Fleet Services, and Energy Center.
<b>Subtotal Revenues</b>			<b>\$ (6,024,543)</b>	
10	Public Works	Expenditures - Personal Services	\$ (6,024,543)	
<b>Subtotal Expenditures</b>			<b>\$ (6,024,543)</b>	
Fund	Department	Account Category	Budget Change	Explanation
10	Climate and Resiliency	Interfund Transfers In	\$ (200,000)	Expenditures for community program activities in 2026 carried out by Climate and Resiliency on behalf of the Solid Waste Fund will be recognized as expenditures in the Solid Waste Fund.
<b>Subtotal Revenues</b>			<b>\$ (200,000)</b>	
10	Climate and Resiliency	Expenditures - Services	\$ (200,000)	
<b>Subtotal Expenditures</b>			<b>\$ (200,000)</b>	
Fund	Department	Account Category	Budget Change	Explanation
20	Human Services and Public Health	Revenues - Other	\$ (2,065,525)	Expenditures associated with medical transportation services for non-Hennepin County residents that are paid on behalf of Human Services and Public Health (HSPH) will be reduced for reimbursements HSPH receives from other counties paying for their residents.
<b>Subtotal Revenues</b>			<b>\$ (2,065,525)</b>	
20	Human Services and Public Health	Expenditures - Public Aid Assistance	\$ (2,065,525)	
<b>Subtotal Expenditures</b>			<b>\$ (2,065,525)</b>	
Fund	Department	Account Category	Budget Change	Explanation
34	Environment & Energy	Revenues - Other	\$ (123,975)	Environment and Energy' support provided on behalf of other areas will be recognized as expenditures in the areas receiving the support.
<b>Subtotal Revenues</b>			<b>\$ (123,975)</b>	
34	Environment & Energy	Expenses - Services	\$ (123,975)	
<b>Subtotal Expenditures</b>			<b>\$ (123,975)</b>	

### Total Change to 2026 Budget

Increase/(Decrease) Revenues	\$ (11,875,430)
Increase/(Decrease) Expenditures	\$ (11,875,430)

**2026 Budget  
Schedule I  
Appropriations by Fund and Department  
Departmental Position Complements**

Fund/Department/Department ID/Division			Full Time Equivalent POSITIONS	APPROPRIATIONS
<b>GENERAL FUND</b>				
<b><u>Public Works</u></b>				
	<u>Public Works Services</u>			
	101000	Public Works Administration	43.0	\$4,100,305
	110050	Transit and Mobility	12.0	310,000
	150000	Transportation Project Delivery	171.0	27,201,057
	157000	Transportation Operations	<u>137.2</u>	<u>45,420,422</u>
			363.2	\$77,031,784
<b><u>Public Works Total</u></b>				
<b><u>Law, Safety and Justice</u></b>				
	<u>Law, Safety and Justice Operations</u>			
	201000	Law, Safety and Justice Operations	74.5	\$16,106,158
	<u>County Attorney's Office</u>			
	210000	County Attorney	521.6	92,226,160
	<u>Adult Representation Services</u>			
	220000	Adult Representation Services	115.0	22,962,667
	<u>Court Functions</u>			
	240000	County Court Functions	0.0	190,263
	<u>Public Defender</u>			
	260100	Public Defense	17.3	4,457,035
	<u>Sheriff's Office</u>			
	270000	Sheriff's Office	883.0	182,451,997
	<u>Community Corrections and Rehabilitation</u>			
	280000	Department of Community Corrections and Rehabilitation	<u>889.8</u>	<u>150,419,227</u>
			2,501.2	\$468,813,507
<b><u>Law, Safety and Justice Total</u></b>				
<b><u>Health</u></b>				
	<u>NorthPoint Health and Wellness Center</u>			
	320000	NorthPoint Health and Wellness Center	280.4	\$57,586,108
	<u>Medical Examiner</u>			
	330000	Medical Examiner	64.1	12,469,249
	<u>Community Healthcare</u>			
	340100	Community Healthcare	0.0	38,000,000
	<u>Health Administration &amp; Support</u>			
	341000	Health Administration	8.0	1,124,077

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<u>Sexual Assault Resources Services</u>			
360000	SARS	0.0	200,000
<b><u>Health Total</u></b>		352.5	\$109,379,434
<b><u>Disparity Elimination</u></b>			
<u>Disparity Elimination Administration</u>			
781905	Disparity Elimination Administration	18.0	\$14,531,303
<u>Broadband and Digital Inclusion</u>			
781920	Broadband and Digital Inclusion	12.0	2,720,121
<u>Climate and Resiliency</u>			
781960	Climate and Resiliency	10.0	1,932,601
<u>Education, Support Services</u>			
784500	Education Support Services	21.0	3,461,336
<u>Outreach and Community Supports</u>			
781930	Outreach and Community Supports	11.0	2,362,195
<u>Purchasing and Contract Services</u>			
655100	Purchasing Contract Services	38.0	6,044,979
<u>Workforce Development</u>			
690060	Workforce Development	14.5	10,251,564
<b><u>Disparity Reduction Total</u></b>		124.5	\$41,304,099
<b><u>Resident Services</u></b>			
<u>Resident Services Administration</u>			
672000	Resident Services Administration	50.8	\$12,509,024
<u>Land Information and Tax Services</u>			
671000	Land Information and Tax Services	161.0	24,377,909
<u>Service Centers</u>			
671300	Service Centers	141.0	15,441,715
<u>Elections</u>			
671410	Elections	66.5	10,645,702
<u>Assessor's Office</u>			
740100	Assessor	84.0	12,678,241
<u>Examiner of Titles</u>			
750100	Examiner of Titles	9.0	1,704,929

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<u>Libraries</u>			
400100	Libraries	581.6	84,842,299
<b><u>Resident Services Total</u></b>		1,093.9	\$162,199,819
<b><u>Operations</u></b>			
<u>Commissioners</u>			
680000	Board of Commissioners	26.0	\$4,401,826
<u>County Administration</u>			
610000	County Administration	21.0	5,544,369
<u>Compliance</u>			
	Compliance	8.0	1,685,059
<u>Grants Management and Administration</u>			
612000	Grants Management and Admin	14.0	2,433,577
<u>Strategic Planning and Initiatives</u>			
660000	Strategic Planning and Analytics	18.0	2,919,886
<u>Integrated Data and Analytics</u>			
660300	Integrated Data and Analytics	13.0	2,481,389
<u>Housing and Economic Development</u>			
120000	Housing and Economic Development	53.0	17,248,051
<u>Office of Budget and Finance</u>			
650000	Office of Budget and Finance	97.1	20,314,080
<u>Facility Services</u>			
620000	Facility Services	296.6	78,094,133
<u>Central Information Technology</u>			
630000	Information Technology Gen Government	23.1	5,787,823
<u>Human Resources</u>			
690000	Human Resources	126.9	21,904,035
<u>Audit, Compliance, Investigation Services</u>			
770000	Audit, Compliance, and Investigation Svcs	24.7	4,862,239
<u>Emergency Management</u>			
201300	Emergency Management	15.5	3,245,779
<u>Communications</u>			
760000	Communications	57.8	9,757,771
<u>Digital Experience</u>			
783010	Digital Experience	23.0	3,592,571

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Fund/Department/Department ID/Division			Full Time Equivalent POSITIONS	APPROPRIATIONS
<u>Operations Administration</u>				
783040	Operations Administration		2.0	516,344
783030	Business Information Office (BIO)		18.0	3,662,807
Total	Operations Administration		20.0	4,179,151
<u>General County Purposes</u>				
781100	Hennepin County Fair			67,892
781200	Hennepin History Museum			254,801
781310	Minnesota Extension Service			784,828
781400	Dues and Contributions			460,984
781510	Minneapolis Employee Retirement Fund			665,700
781530	Commercial Paper Program			1
781540	Hennepin University Partnership (HUP)			290,345
781600	Municipal Building Commission			4,469,477
781700	Hennepin Youth Sports			7,638,100
785000	Contingency			10,000,000
789045	Countywide Tuition			2,018,964
Total	General County Purposes		0.0	26,651,092
<u>Operations Total</u>			837.7	\$215,102,831
<b>TOTAL - GENERAL FUND</b>			<u>5,273.0</u>	<u>\$1,073,831,474</u>
<b>HUMAN SERVICES FUND</b>	500000	Human Services and Public Health	<u>3,718.4</u>	<u>\$839,239,862</u>
<b>METRO AREA TRANSPORTATION SALES TAX FUND</b>	161000	Metro Area Transportation Sales Tax	<u>0.0</u>	<u>\$0</u>
<b>LOCAL AFFORDABLE HOUSING AID FUND</b>	602100	Local Affordable Housing Aid	<u>0.0</u>	<u>\$0</u>
<b>BALLPARK SALES TAX REVENUE FUND</b>	602000	Ballpark Sales Tax Programs	<u>0.0</u>	<u>\$2,863,464</u>
<b>COUNTY TRANSPORTATION SALES TAX FUND</b>	160000	Transportation Sales Tax & Development	<u>0.0</u>	<u>\$1,700,000</u>
<b>OPIOID SPECIAL REVENUE FUND</b>	590279	Opioid Settlement	<u>0.0</u>	<u>\$4,753,712</u>
<b>HENNEPIN HEALTH FUND</b>	310000	Hennepin Health Plan	<u>132.0</u>	<u>\$559,135,481</u>
<b>SOLID WASTE ENTERPRISE FUND</b>	180000	Environment and Energy	<u>119.2</u>	<u>\$111,215,397</u>
<b>RADIO COMMUNICATIONS</b>	290000	Radio Communications	<u>0.0</u>	<u>\$4,813,721</u>
<b>CAPITAL IMPROVEMENT FUND</b>	900000	Capital Improvements	<u>0.0</u>	<u>\$374,240,350</u>
<b>GLEN LAKE GOLF COURSE FUND</b>	113100	Glen Lake Golf Course	<u>0.0</u>	<u>\$1,221,876</u>

**2026 Budget  
Schedule I  
Appropriations by Fund and Department  
Departmental Position Complements**

Fund/Department/Department ID/Division			Full Time Equivalent POSITIONS	APPROPRIATIONS
<b><u>Debt Retirement Programs</u></b>				
<b>DEBT RETIREMENT FUND</b>	795000	General Bonded Debt	<u>0.0</u>	<u>\$147,289,197</u>
<b>BALLPARK DEBT RETIREMENT FUND</b>	796000	Ballpark Debt Service	<u>0.0</u>	<u>\$1,280,750</u>
<b>TRANSPORTATION DEBT RETIREMENT</b>	795000	General Bonded Debt	<u>0.0</u>	<u>\$28,084,750</u>
<b><u>Debt Retirement Total</u></b>			<u>0.0</u>	<u>\$176,654,697</u>
<b>TOTAL - COUNTY FTE AND EXPENDITURES (EXCLUDING INTERNAL SERVICES)</b>			<b><u>9,242.6</u></b>	<b><u>\$3,149,670,034</u></b>
<b><u>INTERNAL SERVICE FUNDS:</u></b>				
<b>INFORMATION TECHNOLOGY FUND</b>	639000	Information Technology Operations Fund	<u>468.4</u>	<u>\$116,159,473</u>
<b>FLEET SERVICES</b>	133000	Fleet Services	<u>29.0</u>	<u>\$21,779,605</u>
<b>SELF INSURANCE FUND</b>	793000	Self Insurance Fund	<u>15.0</u>	<u>\$22,936,445</u>
<b>EMPLOYEE HEALTH PLAN SELF INSURANCE</b>	798000	Employee Health Plan Self Insurance Fund	<u>7.0</u>	<u>\$243,890,705</u>
<b>OTHER EMPLOYEE BENEFITS</b>	797000	Other Employee Benefits	<u>0.0</u>	<u>\$27,000,000</u>
<b>ENERGY CENTER</b>	183000	Energy Center	<u>1.0</u>	<u>\$13,096,546</u>
<b>TOTAL - INTERNAL SERVICES FTE AND EXPENDITURES</b>			<u>520.4</u>	<u>\$444,862,774</u>
<b>GRAND TOTAL COUNTY FTE &amp; EXPENDITURES (INCLUDING INTERNAL SERVICES)</b>			<b><u>9,763.0</u></b>	<b><u>\$3,594,532,808</u></b>

# 2026 BUDGETS AND APPROPRIATIONS\*

## Schedule II

### CAPITAL IMPROVEMENT PROJECTS

	Budget to 12/31/25	2026 Budget	2027	2028	2029	2030	Beyond 2030	Project Total
<b>Public Works</b>								
Transportation Roads & Bridges								
2181200 CSAH 1 - Replace Bridge #27542 over Mn River Bluffs LRT Trail	1,080,000	6,925,000	0	0	0	0	0	8,005,000
2142500 CSAH 1 - Reconst Old Shakopee fr Logan to Aldrich	0	2,230,000	7,400,000	5,900,000	0	0	0	15,530,000
2240300 CSAH 3 - Participate in Mtka reconst fr Spring Ln to Williston	4,400,000	0	15,700,000	0	0	0	0	20,100,000
2181300 CSAH 4 - Replace Bridge #27502 over TC&W Railroad	1,120,000	380,000	7,270,000	0	0	0	0	8,770,000
2167900 CSAH 5 - Reconstruct Minnetonka Blvd fr Chippewa to Aquila	2,190,000	0	0	1,150,000	1,000,000	1,990,000	20,260,000	26,590,000
2168000 CSAH 5 - Reconst Mntka Blvd fr Xylon to Vernon Ave	5,290,000	3,210,000	0	13,300,000	9,430,000	0	0	31,230,000
2168100 CSAH 5 - Reconst Mntka Blvd fr TH 100 to France Ave	23,365,000	0	0	0	0	0	0	23,365,000
2172600 CSAH 5 - Reconst Franklin Ave fr Lyndale to Chicago Ave	23,990,000	11,257,000	0	0	0	0	0	35,247,000
2194300 CSAH 9 - Reconst 42nd fr Louisiana to Welcome	0	1,010,000	1,010,000	1,150,000	3,220,000	13,110,000	0	19,500,000
2971900 CSAH 10 - Reconst Woodland Trl fr Walnut to Brockton	0	1,410,000	1,410,000	1,980,000	4,320,000	14,460,000	14,450,000	38,030,000
2240200 CSAH 12 - Reconst Dayton Rvr Rd fr Colburn to Linwood Forest	1,375,000	1,110,000	1,620,000	12,345,000	0	0	0	16,450,000
2250200 CSAH 12 - Rehab Dayton River Rd: S Diamond Lk - N Diamond Lk	0	1,620,000	1,760,000	1,410,000	8,770,000	8,730,000	0	22,290,000
2240600 CSAH 12 - Reconstruct CSAH 12 fr CSAH 144 to Vicksburg	0	1,800,000	1,990,000	1,690,000	10,300,000	9,590,000	0	25,370,000
2193000 CSAH 15 - Reconst fr Ferndale to BNSF Bridge #27565	860,000	565,000	8,375,000	0	0	0	0	9,800,000
2194500 CSAH 15 - Reconst Gleason Lk Rd fr Gleahaven to Vicksburg	780,000	891,000	836,000	6,987,000	0	0	0	9,494,000
2200900 CSAH 17 - Replace Bridge #90475 over Nine Mile Creek	2,985,000	(1,000,000)	0	0	0	0	0	1,985,000
2191400 CSAH 19 - Multimodal safety improv at Co Rd 19 and 109th Ave	770,000	475,000	3,145,000	0	0	0	0	4,390,000
2052300 CSAH 22 - Reconst Lyndale Ave fr 31st St to Franklin Ave	8,225,000	500,000	17,380,000	9,175,000	0	0	0	35,280,000
2984500 CSAH 23 - Marshall St reconst fr 3rd NE to Lowry Ave NE	2,280,000	1,700,000	0	13,650,000	5,450,000	0	0	23,080,000
2142100 CSAH 23 - Marshall St reconst fr Lowry Ave NE to St Anth Pkwy	750,000	750,000	1,210,000	960,000	12,740,000	0	0	16,410,000
2932400 CSAH 30 - Reconstruct 93rd fr Wellington to N Oaks	0	1,500,000	1,400,000	1,690,000	13,660,000	0	0	18,250,000
2250100 CSAH 30 - Reconst 93rd fr Louisiana to Zane	0	650,000	650,000	550,000	760,000	12,290,000	0	14,900,000
2181600 CSAH 31 - Replace Bridge #90489 over Minnehaha Creek	0	0	350,000	455,000	595,000	4,960,000	0	6,360,000
2120700 CSAH 32 - Reconst Penn Ave fr 75th to TH 62	2,250,000	2,010,000	2,210,000	10,750,000	8,420,000	0	0	25,640,000
2220300 CSAH 33 & 35 - Park & Portland multimodal 38th St to I-94	3,980,000	1,355,000	21,460,000	0	0	0	0	26,795,000
2220700 CSAH 33 & 35 - Park & Portland improve safety 46th to 38th	1,948,000	742,000	8,630,000	0	0	0	0	11,320,000
2167301 CSAH 36 & 37 - Univ Ave Multimodal E Line fr I-35W to Oak	23,561,041	0	0	0	0	0	0	23,561,041
2200700 CSAH 40 - Replace Bridge #94282 over Basset Creek	1,460,000	0	0	4,520,000	0	0	0	5,980,000
2182000 CSAH 51 - Reconst Sunset fr Shoreline to Shadywood CSAH 19	14,495,000	4,385,000	0	0	0	0	0	18,880,000
2143101 CSAH 52 - Reconstruct Nicollet Av fr 98th St to 89th St	3,100,000	3,000,000	10,290,000	2,500,000	0	0	0	18,890,000
2143102 CSAH 52 - Reconst Nicollet Ave fr 89th St to American Blvd	2,350,000	1,790,000	11,030,000	2,820,000	0	0	0	17,990,000
2120800 CSAH 52 - Reconst Nicollet Ave S fr 77th to 66th St	5,070,000	12,180,000	9,940,000	0	0	0	0	27,190,000
2164000 CSAH 52 - Recondition Hennepin Ave Bridge #27636	6,850,000	9,590,000	8,600,000	0	0	0	0	25,040,000

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# 2026 BUDGETS AND APPROPRIATIONS\*

## Schedule II

### CAPITAL IMPROVEMENT PROJECTS

	Budget to 12/31/25	2026 Budget	2027	2028	2029	2030	Beyond 2030	Project Total
2230600 CSAH 52 - Participate in MnDOT reconst fr Industrial to 33rd	0	0	0	3,850,000	0	0	0	3,850,000
2182800 CSAH 57 - Participate in Humboldt reconst fr 53rd to 57th Ave	585,000	3,290,000	0	0	0	0	0	3,875,000
2220500 CSAH 61 - Hemlock Ln improve safety at Elm Creek Blvd	740,000	4,090,000	0	0	0	0	0	4,830,000
2211000 CSAH 66 - Golden Valley Rd safety Douglas to Theo Wirth Pkwy	3,209,000	225,000	0	0	0	0	0	3,434,000
2850700 CSAH 73 - County Rd 73 Participate in Plymouth Station 73	1,025,000	0	0	0	0	0	0	1,025,000
2182300 CSAH 82 - Const multi-use trail fr county line to 2nd St	6,390,000	0	0	0	0	0	0	6,390,000
2173700 CSAH 101 - Reconst Wayzata Blvd fr Gleason Lk to Byrondale	0	975,000	975,000	890,000	1,650,000	8,450,000	7,300,000	20,240,000
2211300 CSAH 102 - Douglas Dr improve safety Medicine Lk Rd to 51st	950,000	3,720,000	0	0	0	0	0	4,670,000
2021000 CSAH 116 - Partcp Rog Fletcher Bypass fr Valley Dr to CSAH 81	3,880,000	395,000	0	0	0	0	0	4,275,000
2181700 CSAH 121 - Replace Bridge #90617 over Rush Creek	480,000	0	0	2,920,000	0	0	0	3,400,000
2250600 CSAH 122 - Washington Ave Br #9360 Suicide Prevention	0	6,000,000	0	0	0	0	0	6,000,000
2181800 CSAH 146 - Replace Bridge #90623 over Luce Line Trail	355,000	225,000	0	3,800,000	0	0	0	4,380,000
2240700 CSAH 152 - Reconstruct Cedar Ave fr 42nd St to Lake St	1,940,000	1,720,000	1,640,000	13,420,000	3,300,000	0	0	22,020,000
2220200 CSAH 152 - Reconstruct Cedar Ave fr Lake St to 24th St	3,550,000	12,700,000	0	0	0	0	0	16,250,000
2176400 CSAH 152 - Replace Bridge #91333 over Bassett Creek	3,200,000	0	0	0	0	0	0	3,200,000
2220600 CSAH 152 - Brooklyn Blvd improve safety at Welcome Ave	485,000	115,000	2,400,000	0	0	0	0	3,000,000
2140800 CSAH 153 - Reconst Lowry Ave fr Marshall St to Washington	3,400,000	14,055,000	0	0	0	0	0	17,455,000
2140900 CSAH 153 - Reconst Lowry Ave fr Washington St NE to Johnson	15,730,000	112,850	0	0	0	0	0	15,842,850
2141000 CSAH 153 - Reconst Lowry/Kenzie Ter fr Johnson to St Anthony	0	0	1,680,000	1,000,000	2,220,000	15,030,000	0	19,930,000
2176600 CSAH 158 - Participate in Edina's Bridge #4510 at TH 100	11,000,000	(1,500,000)	0	0	0	0	0	9,500,000
2221000 Wash Ave Multimodal Safety – H Line	1,260,000	1,060,000	300,000	11,600,000	0	0	0	14,220,000
2250300 Participate in TH 47 Multimodal Safety & Preservation	0	260,000	5,560,000	0	0	0	0	5,820,000
2250400 Participate in TH 65 Multimodal Safety, Pres & F Line BRT	0	0	300,000	4,340,000	0	0	0	4,640,000
2167700 Participate in MnDOT's TH 252 Corridors of Commerce Project	0	0	0	19,560,000	0	0	0	19,560,000
2190100 Participate in MnDOT's I-494 Corridors of Commerce Project	3,700,000	0	0	0	0	0	0	3,700,000
2154700 Participate in Maple G's Rush Creek Bld fr TH 610 to CSAH 30	4,245,000	120,000	0	0	0	0	0	4,365,000
2210400 Pavement Rehabilitation Program 2022-2026	33,325,000	8,145,000	0	0	0	0	0	41,470,000
2220900 Pavement Rehabilitation Program 2027-2031	3,325,000	6,780,000	15,615,000	13,915,000	11,860,000	10,000,000	0	61,495,000
2999961 Maple Grove R of W Acquisition Reimbursement (CP 9635)	347,345	40,000	40,000	0	0	0	0	427,345
2201000 Safety and Asset Management 2024-2028	24,640,000	10,775,000	10,475,000	10,475,000	0	0	0	56,365,000
2201100 Cost Participation and Partnerships 2024-2028	8,670,000	5,105,000	4,000,000	4,000,000	0	0	0	21,775,000
2201200 Project Delivery 2024-2028	3,738,000	2,670,000	2,670,000	2,670,000	0	0	0	11,748,000
2241000 Safety and Asset Management 2029-2033	0	0	0	0	10,475,000	10,475,000	31,425,000	52,375,000

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# 2026 BUDGETS AND APPROPRIATIONS\*

## Schedule II

### CAPITAL IMPROVEMENT PROJECTS

	Budget to 12/31/25	2026 Budget	2027	2028	2029	2030	Beyond 2030	Project Total
2241100 Cost Participation and Partnerships 2029-2033	0	0	0	0	4,000,000	4,000,000	12,000,000	20,000,000
2241200 Project Delivery 2029-2033	0	0	0	0	2,670,000	2,670,000	8,010,000	13,350,000
Transportation Roads & Bridges Subtotal	284,693,386	153,112,850	189,321,000	185,422,000	114,840,000	115,755,000	93,445,000	1,136,589,236
Transportation Facilities								
1010115 PW Facility Fleet Services Modernization & Expansion	750,000	0	1,500,000	23,750,000	0	0	0	26,000,000
Transportation Facilities Subtotal	750,000	0	1,500,000	23,750,000	0	0	0	26,000,000
Transit & Mobility								
1005876 METRO Green Line Extension Light Rail Transit	1,082,940,256	0	0	0	0	0	0	1,082,940,256
1005877 METRO Blue Line Extension Light Rail Transit	276,000,000	50,000,000	50,000,000	154,100,000	0	0	0	530,100,000
Transit & Mobility Subtotal	1,358,940,256	50,000,000	50,000,000	154,100,000	0	0	0	1,613,040,256
Environment & Energy								
1010846 Recycling Recovery Facility	45,165,000	20,000,000	35,585,000	77,250,000	0	0	0	178,000,000
1010095 HERC Facility Maintenance 2026-2030	0	5,000,000	6,000,000	6,000,000	6,000,000	6,000,000	0	29,000,000
1010096 Energy Center Preservation 2026-2030	0	3,000,000	11,000,000	2,000,000	1,000,000	1,000,000	0	18,000,000
1010097 Transfer Station Facility Preservation 2026-2030	0	1,000,000	1,500,000	2,000,000	2,000,000	1,500,000	0	8,000,000
1010122 Lake Minnetonka North Arm Public Access	1,500,000	2,000,000	0	0	0	0	0	3,500,000
1010123 Glen Lake Wetlands Improvements	212,000	953,000	681,000	187,000	142,000	142,000	508,000	2,825,000
Environment & Energy Subtotal	46,877,000	31,953,000	54,766,000	87,437,000	9,142,000	8,642,000	508,000	239,325,000
<b>Public Works Subtotal</b>	<b>1,691,260,642</b>	<b>235,065,850</b>	<b>295,587,000</b>	<b>450,709,000</b>	<b>123,982,000</b>	<b>124,397,000</b>	<b>93,953,000</b>	<b>3,014,954,492</b>
<b>Law, Safety and Justice</b>								
District Court								
1010197 District Court PSF Administrative Area Remodeling	0	780,000	0	0	0	0	0	780,000
1010098 Courtroom Communications System Refurbishment 2026-2030	0	0	850,000	850,000	850,000	850,000	0	3,400,000
1010116 Juvenile Justice Center Courtroom 311 Remodel	0	0	550,000	550,000	0	0	0	1,100,000
1010903 Government Center Courtroom 556 Remodeling	0	0	170,000	1,545,000	0	0	0	1,715,000
District Court Subtotal	0	780,000	1,570,000	2,945,000	850,000	850,000	0	6,995,000
Community Corrections & Rehabilitation								
1008038 ACF Men's Visitation/Education & Staff Training Remodeling	6,525,000	7,375,000	0	0	0	0	0	13,900,000
1010185 JDC Facility Modifications & Improvements	1,650,000	1,227,000	1,628,000	0	0	0	0	4,505,000
1009342 DOCCR Government Center A-8 & A-11 Remodeling	565,000	500,000	9,020,000	0	0	0	0	10,085,000
1010183 DOCCR ACF Facility Preservation 2026-2030	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	5,000,000
1010907 DOCCR JJC Juvenile Probation Remodeling	0	0	1,125,000	2,825,000	0	0	0	3,950,000
1010905 DOCCR Equipment & Infrastructure Replacement	900,000	1,000,000	0	0	0	0	0	1,900,000
1005168 ACF Program Services Remodel	100,000	0	750,000	750,000	0	0	0	1,600,000
Community Corrections & Rehabilitation Subtotal	9,740,000	11,102,000	13,523,000	4,575,000	1,000,000	1,000,000	0	40,940,000

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# 2026 BUDGETS AND APPROPRIATIONS\*

## Schedule II

### CAPITAL IMPROVEMENT PROJECTS

	Budget to 12/31/25	2026 Budget	2027	2028	2029	2030	Beyond 2030	Project Total
<b>Sheriff's Office</b>								
1011014 Sheriff's City Hall Locker Room Improvements	200,000	0	0	0	0	0	0	200,000
1010180 Public Safety Facility Equipment Replacement	3,735,000	965,000	650,000	650,000	0	0	0	6,000,000
1010178 City Hall Jail Finish & Furniture Upgrades	3,475,000	1,000,000	1,000,000	0	0	0	0	5,475,000
1009343 Public Safety Services Division HQ Radio Tower Isolation	0	0	0	1,700,000	0	0	0	1,700,000
Sheriff's Office Subtotal	7,410,000	1,965,000	1,650,000	2,350,000	0	0	0	13,375,000
<b>Law, Safety and Justice Subtotal</b>	<b>17,150,000</b>	<b>13,847,000</b>	<b>16,743,000</b>	<b>9,870,000</b>	<b>1,850,000</b>	<b>1,850,000</b>	<b>0</b>	<b>61,310,000</b>
<b>Health</b>								
<b>Medical Center</b>								
1010121 HHS Asset Preservation 2026-2030	0	30,000,000	25,000,000	20,000,000	18,000,000	15,000,000	0	108,000,000
1010908 HHS Parking Ramp Replacement	70,000,000	0	25,000,000	25,000,000	0	0	0	120,000,000
1009702 HHS New In-patient Bed Tower	16,000,000	0	0	0	0	0	0	16,000,000
1011346 Mental Health and Addiction Medicine Facilities	12,000,000	0	0	0	0	0	0	12,000,000
Medical Center Subtotal	98,000,000	30,000,000	50,000,000	45,000,000	18,000,000	15,000,000	0	256,000,000
<b>Health Subtotal</b>	<b>98,000,000</b>	<b>30,000,000</b>	<b>50,000,000</b>	<b>45,000,000</b>	<b>18,000,000</b>	<b>15,000,000</b>	<b>0</b>	<b>256,000,000</b>
<b>Human Services</b>								
<b>Human Services &amp; Public Health</b>								
1009347 Human Services Centers Space Efficiency Modifications	2,000,000	0	0	0	0	0	0	2,000,000
Human Services & Public Health Subtotal	2,000,000	0	0	0	0	0	0	2,000,000
<b>Human Services Subtotal</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>Resident Services</b>								
<b>Library</b>								
1005259 Southdale Library Replacement	49,900,000	38,000,000	18,900,000	0	0	0	0	106,800,000
1001788 Brookdale Library Renovation & Facility Preservation	1,175,000	4,395,000	34,050,000	20,380,000	0	0	0	60,000,000
1004469 East Lake Library Renovation	335,000	0	1,115,000	8,000,000	0	0	0	9,450,000
1004464 Linden Hills Library Renovation	0	0	250,000	800,000	5,000,000	0	0	6,050,000
1010911 Washburn Library Renovation	0	0	0	400,000	1,000,000	5,750,000	0	7,150,000
1010912 Library Equipment Replacement 2025-2030	500,000	0	500,000	500,000	500,000	500,000	0	2,500,000
1010099 Library Facility Preservation 2026-2030	0	4,000,000	6,000,000	6,000,000	5,000,000	5,000,000	0	26,000,000
1011789 Golden Valley Library Replacement	0	250,000	250,000	0	0	0	0	500,000
1012110 Franklin Library Planning Study	0	200,000	0	0	0	0	0	200,000
1004468 Westonka Library Replacement	19,500,000	0	0	0	0	0	0	19,500,000
Library Subtotal	71,410,000	46,845,000	61,065,000	36,080,000	11,500,000	11,250,000	0	238,150,000
<b>Resident Services Subtotal</b>	<b>71,410,000</b>	<b>46,845,000</b>	<b>61,065,000</b>	<b>36,080,000</b>	<b>11,500,000</b>	<b>11,250,000</b>	<b>0</b>	<b>238,150,000</b>

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# 2026 BUDGETS AND APPROPRIATIONS\*

## Schedule II

### CAPITAL IMPROVEMENT PROJECTS

	Budget to 12/31/25	2026 Budget	2027	2028	2029	2030	Beyond 2030	Project Total
<b>Operations</b>								
Information Technology								
1010101 IT Community Connectivity 2026-2030	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	5,000,000
Information Technology Subtotal	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	5,000,000
Housing & Economic Development								
1002318 METRO Blue Line Extension LRT Community Works	5,721,886	0	0	0	0	0	0	5,721,886
Housing & Economic Development Subtotal	5,721,886	0	0	0	0	0	0	5,721,886
Facility Services								
1010102 Environmental Health & Safety 2026 - 2030	0	1,400,000	1,400,000	600,000	600,000	600,000	0	4,600,000
1010103 Facility Climate Action & Energy Conservation 2025-2030	5,000,000	2,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	27,000,000
1010104 Building Automation System Upgrades 2026-2030	0	500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	6,500,000
1010105 Facility Preservation 2026-2030	0	5,000,000	12,500,000	12,500,000	12,500,000	7,000,000	0	49,500,000
1007208 625 Building Occupancy Preparation & Rehabilitation	29,400,000	2,600,000	3,000,000	0	0	0	0	35,000,000
1008715 Security Operations Infrastructure Upgrades	9,000,000	2,000,000	0	0	0	0	0	11,000,000
1009349 Public Works Medina Facility Preservation	11,135,000	7,915,000	8,700,000	8,250,000	0	0	0	36,000,000
1004461 1800 Chicago Infrastructure Replacements	13,080,000	2,200,000	2,100,000	0	0	0	0	17,380,000
1010913 HCGC Ductwork Insulation & Catwalk Assessment	1,000,000	6,600,000	0	0	0	0	0	7,600,000
1010120 625 Building Window Replacement	1,000,000	10,000,000	10,100,000	0	0	0	0	21,100,000
1010915 Glen Lake Site Restoration	2,420,000	3,180,000	0	0	0	0	0	5,600,000
1010106 General Office Space & Furniture Mods. 2026-2030	0	0	1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000
1010107 Accessibility Modifications 2026-2030	0	250,000	250,000	250,000	250,000	250,000	0	1,250,000
1007211 Government Center Court Relocations from FJC	27,900,000	0	0	0	0	0	0	27,900,000
Facility Services Subtotal	99,935,000	43,645,000	45,550,000	29,100,000	20,850,000	15,350,000	0	254,430,000
Municipal Building Commission								
1010918 MBC Fire Alarm Upgrades	37,500	500,000	0	0	0	0	0	537,500
1010943 MBC Heat Exchanger/Pump Replacement	25,000	300,000	0	0	0	0	0	325,000
1000935 MBC Exterior Improvements	5,455,000	3,000,000	0	0	0	0	0	8,455,000
1010917 MBC Electrical Bus-Ducts Replacement	0	37,500	1,750,000	0	0	0	0	1,787,500
1010941 MBC ADC Metal Door Frame Replacements	75,000	0	1,500,000	0	0	0	0	1,575,000
1010942 MBC 5th Street Sidewalk Reconstruction	37,500	0	1,625,000	0	0	0	0	1,662,500
Municipal Building Commission Subtotal	5,630,000	3,837,500	4,875,000	0	0	0	0	14,342,500
<b>Operations Subtotal</b>	<b>111,286,886</b>	<b>48,482,500</b>	<b>51,425,000</b>	<b>30,100,000</b>	<b>21,850,000</b>	<b>16,350,000</b>	<b>0</b>	<b>279,494,386</b>
<b>Grand Total</b>	<b>1,991,107,528</b>	<b>374,240,350</b>	<b>474,820,000</b>	<b>571,759,000</b>	<b>177,182,000</b>	<b>168,847,000</b>	<b>93,953,000</b>	<b>3,851,908,878</b>

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**2026 BUDGET**  
**Schedule III**  
**Revenues by Fund**

Fund Name/Revenue Source	Amount
<b>GENERAL FUND</b>	
<u>TOTAL EXPENDITURES</u>	\$1,073,831,474
<u>SOURCES OF REVENUE</u>	
<u>Taxes - Property</u>	\$680,780,184
<u>Taxes - Nonproperty</u>	
Mortgage Registry/Deed Tax	\$2,600,000
Wheelage Tax	18,630,000
Other	<u>136,100</u>
Subtotal	\$21,366,100
Subtotal - Taxes	\$702,146,284
<u>Intergovernmental</u>	
Federal	\$25,321,176
State - County Program Aid	\$33,976,444
State - Highway Maintenance	31,755,119
State - Community Corrections	26,525,771
State - Public Defender	0
State - Other	<u>23,593,981</u>
Subtotal - State	\$115,851,315
Other Local Intergovernmental	<u>\$5,170,312</u>
Subtotal - Intergovernmental	\$146,342,803
<u>Investment Income</u>	\$34,180,000
<u>Fees for Services</u>	
District Court Fees	\$807,000
North Point Reimbursements	32,084,583
Boarding of Prisoners	3,192,335
Correction Facility Fees	265,990
Public Records Fees	5,337,500
Sheriff Fees	6,455,270
Special Assessments	200,000
Building Rental Fees	6,026,390
Parking Rental Fees	2,956,080
Other Fees and Service Charges	<u>44,838,854</u>
Subtotal	\$102,164,002
<u>Fines and Forfeitures</u>	\$267,500
<u>Licenses and Permits</u>	
Drivers' Licenses	\$2,814,891
Vital Certificates	1,254,281
Motor Vehicle Licenses	1,436,052
Other Licenses and Permits	<u>2,228,210</u>
Subtotal	\$7,733,434

**2026 BUDGET**  
**Schedule III**  
**Revenues by Fund**

<b>Fund Name/Revenue Source</b>	<b>Amount</b>
<u>Other Revenue</u>	
Budgeted Use of Fund Balance	\$61,448,185
Miscellaneous	<u>6,476,945</u>
Subtotal	\$67,925,130
<u>Other Financing Sources / (Uses)</u>	\$13,072,321
<b><u>TOTAL REVENUES</u></b>	<b>\$1,073,831,474</b>
<b>HUMAN SERVICES FUND</b>	
<b><u>TOTAL EXPENDITURES</u></b>	<b>\$839,239,862</b>
<b><u>SOURCES OF REVENUE</u></b>	
<u>Taxes - Property</u>	\$303,950,969
<u>Intergovernmental - Federal</u>	
Federal - Administrative Reimbursement	\$157,078,328
Federal - Human Services Grants, CARES, ARPA	23,658,738
Federal - Training and Employment	17,659,588
Federal - Community Public Health	19,107,197
Federal - Out-of-Home Placement	<u>5,468,000</u>
Subtotal	\$222,971,851
<u>Intergovernmental-State</u>	
State - Human Services Grants	\$67,463,497
State - Administrative Reimbursement	51,395,796
State - Property Tax Relief	15,069,814
State - General Assistance	5,200,000
State - Training and Employment	1,917,231
State - Community Public Health	<u>2,630,409</u>
Subtotal	\$143,676,747
<u>Local Grants</u>	\$5,927,987
<u>Fees for Services</u>	\$74,957,389
<u>Health Licenses</u>	\$2,347,500
<u>Other Revenue</u>	
Budgeted Use of Fund Balance	\$66,225,314
Miscellaneous	<u>20,000</u>
Subtotal	\$66,245,314
<u>Net Interfund Transfers &amp; Payments</u>	\$19,162,105
<b><u>TOTAL REVENUES</u></b>	<b>\$839,239,862</b>
<b>FUND 27 - OPIOID SETTLEMENT</b>	
<b><u>TOTAL EXPENDITURES</u></b>	<b>\$4,753,712</b>

<b>2026 BUDGET</b> <b>Schedule III</b> <b>Revenues by Fund</b>
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Fund Name/Revenue Source	Amount
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SOURCES OF REVENUE

<u>Other Revenue</u>	\$4,753,712
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<u>TOTAL REVENUES</u>	\$4,753,712
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**DEBT RETIREMENT - COUNTY WIDE**

<u>TOTAL EXPENDITURES</u>	\$176,654,697
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SOURCES OF REVENUE

<u>Taxes - Property</u>	\$129,000,000
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Intergovernmental Revenue

Federal-Interest Subsidy Payments	\$1,033,614
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Other Intergovernmental	<u>12,812,688</u>
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Subtotal	\$13,846,302
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Other Revenue

Transfer from other funds	\$33,808,395
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<u>TOTAL REVENUES</u>	\$176,654,697
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**BALLPARK SALES TAX REVENUE**

<u>TOTAL EXPENDITURES</u>	\$2,863,464
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SOURCES OF REVENUE

<u>Sales Tax Revenue</u>	\$47,700,000
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<u>Transfers to Other Funds</u>	(\$9,353,071)
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<u>Budgeted Use of Fund Balance</u>	(\$35,483,465)
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<u>TOTAL REVENUES</u>	\$2,863,464
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**CAPITAL IMPROVEMENT FUNDS**

<u>TOTAL EXPENDITURES</u>	\$374,240,350
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SOURCES OF REVENUE

<u>Taxes - Property</u>	\$1,793,000
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<u>Taxes - Nonproperty</u>	\$2,170,000
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<b>2026 BUDGET</b> <b>Schedule III</b> <b>Revenues by Fund</b>
--

Fund Name/Revenue Source	Amount
<u>Intergovernmental Revenue</u>	
Federal	\$21,864,850
State - Highway and Bridge Aids	61,178,000
State - General	0
Local	<u>16,741,000</u>
Subtotal	\$99,783,850
<u>Other Revenue</u>	
Budgeted Use of Fund Balance	\$0
Miscellaneous	<u>-33,000</u>
Subtotal	-\$33,000
<u>Other Financing Sources</u>	
Bond Proceeds	\$175,669,500
Transfers from other funds	<u>94,857,000</u>
Subtotal	\$270,526,500
<u>TOTAL REVENUE</u>	\$374,240,350
<b>HENNEPIN HEALTH FUND</b>	
<u>TOTAL EXPENDITURES</u>	\$559,135,481
<u>SOURCES OF REVENUE</u>	
<u>Fees and Services</u>	
State Premium Revenue	\$568,488,378
<u>Other Revenue</u>	
Investment Revenue	\$525,000
<u>(Increase)/Decrease in Working Capital</u>	(\$9,877,897)
<u>TOTAL REVENUES</u>	\$559,135,481
<b>SOLID WASTE ENTERPRISE FUND</b>	
<u>TOTAL EXPENDITURES</u>	\$111,215,397
<u>SOURCES OF REVENUE</u>	
<u>Intergovernmental</u>	
Federal	\$2,394,064
State and Local Grants	<u>7,055,595</u>
Subtotal	\$9,449,659
<u>Interest Income</u>	\$1,040,500

<b>2026 BUDGET</b> <b>Schedule III</b> <b>Revenues by Fund</b>
--

Fund Name/Revenue Source	Amount
<u>Fees for Services</u>	
Solid Waste Tipping Fee	38,606,000
Solid Waste Management Fees-Hauler Collected	38,725,000
Other Fees and Services	<u>9,334,876</u>
Subtotal	\$86,665,876
<u>Licenses and Permits</u>	
Solid and Hazardous Waste Licenses	\$1,278,461
<u>Fines and Penalties</u>	
Solid Waste and Other Fines	\$50,000
<u>Other Revenue</u>	\$759,202
<u>(Increase)Decrease in Working Capital</u>	\$11,971,699
<b><u>TOTAL REVENUES</u></b>	<b>\$111,215,397</b>
<b>GLEN LAKE GOLF COURSE FUND</b>	
<b><u>TOTAL EXPENDITURES</u></b>	<b>\$1,221,876</b>
<b><u>SOURCES OF REVENUE</u></b>	
<u>Other Revenue</u>	\$1,221,876
<b><u>TOTAL REVENUES</u></b>	<b>\$1,221,876</b>
<b>SHERIFF'S RADIO COMMUNICATIONS FUND</b>	
<b><u>TOTAL EXPENDITURES</u></b>	<b>\$4,813,721</b>
<b><u>SOURCES OF REVENUE</u></b>	
Fees and Services	\$4,971,484
<u>Other Revenue</u>	
Budgeted Use of Fund Balance	(\$157,763)
<b><u>TOTAL REVENUES</u></b>	<b>\$4,813,721</b>
<b>COUNTY TRANSPORTATION SALES &amp; USE TAX</b>	
<b><u>TOTAL EXPENDITURES</u></b>	<b>\$1,700,000</b>
<b><u>SOURCES OF REVENUE</u></b>	
<u>Taxes - Nonproperty</u>	
County Transportation Sales and Use Tax	\$171,000,000
<u>Transfers To Other Funds</u>	(\$78,084,750)
<b><u>Budgeted Use of / (Add to) Fund Balance</u></b>	<b>(\$91,215,250)</b>

<b>2026 BUDGET</b> <b>Schedule III</b> <b>Revenues by Fund</b>
--

Fund Name/Revenue Source	Amount
<u>TOTAL REVENUES</u>	\$1,700,000

**METRO AREA TRANSPORTATION**

<u>TOTAL EXPENDITURES</u>	\$0
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SOURCES OF REVENUE

<u>Intergovernmental</u>	\$37,455,800
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<u>Transfers To Other Funds</u>	(\$38,157,000)
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<u>Budgeted Use of / (Add to) Fund Balance</u>	\$701,200
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<u>TOTAL REVENUES</u>	\$0
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**LOCAL AFFORDABLE HOUSING AID**

<u>TOTAL EXPENDITURES</u>	\$0
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SOURCES OF REVENUE

<u>Intergovernmental</u>	\$33,500,000
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<u>Transfers To Other Funds</u>	(\$25,571,838)
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<u>Budgeted Use of / (Add to) Fund Balance</u>	(\$7,928,162)
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<u>TOTAL REVENUES</u>	\$0
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<b>2026 BUDGET</b> <b>Schedule IV</b> <b>Certification of Property Taxes</b>
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Fund	Gross Amount Required as Property Tax Levy	Less State Aid	Net Amount Required as Property Tax Levy
General Fund	\$720,006,763	(\$33,976,444)	\$686,030,319
Human Services Fund	325,531,411	(15,069,814)	310,461,597
Solid Waste Enterprise Fund	0	0	0
Debt Retirement Fund	129,000,000	0	129,000,000
Capital Improvement Fund	1,829,592	0	1,829,592
Total	\$1,176,367,766	(\$49,046,258)	\$1,127,321,508

**2026 BUDGET**  
**Schedule V**  
**Interfund and Other Transfers**

**Interfund Transfers**

ITEM:	FROM FUND:	TO FUND:	AMOUNT:
1	Metro Area Transportation	Capital Improvements	\$38,157,000
2	Local Affordable Housing Aid	Human Services and Public Health	\$19,162,105
3	Local Affordable Housing Aid	General Fund	\$5,000,000
4	Local Affordable Housing Aid	Housing and Redevelopment Authority - Projects	\$1,409,733
5	Ballpark Sales Tax	General Fund	\$8,072,321
6	Ballpark Sales Tax	Debt Retirement	\$1,280,750
7	County Transportation Sales Tax	Debt Retirement	\$28,084,750
8	County Transportation Sales Tax	Capital Improvements	\$50,000,000
<b>Total</b>			<b>\$151,166,659</b>

**Other Transfers**

ITEM:	FROM FUND*:	TO FUND:	AMOUNT:
1	Energy Center	Debt Retirement	\$1,558,220
2	Solid Waste Fund	Debt Retirement	\$2,884,675
3	Solid Waste Fund	Capital Improvements	\$6,700,000
4	Ballpark Sales Tax	Ballpark Authority Operations*	\$749,000
5	Ballpark Sales Tax	Ballpark Authority Capital Improvements*	\$1,637,000
<b>Total</b>			<b>\$13,528,895</b>

*\*No budgeted transfer amount is required*

2026 Budget  
Schedule VI - Departmental Fee Change

Human Services and Public Health  
Human Services

FUND 20

Fee Title	Fee Amount				Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2023	2024	2025	2026		
Environmental Health Licensing - Food and Beverage					\$2,348,000.00	97.75%
<b>Low Limited Food</b>						
Primary Facility	\$95	\$97	\$99	\$100		
Additional Facility	\$47	\$48	\$49	\$50		
<b>Low Food</b>						
Primary Facility	\$203	\$207	\$211	\$215		
Additional Facility	\$102	\$104	\$106	\$108		
<b>Medium/Limited Food</b>						
Primary Facility	\$382	\$389	\$397	\$405		
Additional Facility	\$190	\$194	\$198	\$202		
<b>Medium/Small Menu &amp; Ltd. Comm. Equipment</b>						
Primary Facility	\$576	\$588	\$600	\$612		
Additional Facility	\$287	\$293	\$299	\$305		
<b>High Food/Small Facility with Full Menu</b> <i>(more than 175 seats or 500 meals or equivalent combined)</i>						
Primary Facility	\$761	\$776	\$791	\$807		
Additional Facility	\$381	\$388	\$396	\$404		
<b>High/Large Facility with Full Menu</b> <i>(more than 175 seats or 500 meals or equivalent combined)</i>						
Primary Facility	\$980	\$1,000	\$1,020	\$1,040		
Additional Facility	\$488	\$498	\$508	\$518		
<b>HACCP Plan Review</b>						
Plan Review	\$393	\$401	\$409	\$417		
Annual Review	\$197	\$201	\$205	\$209		
Special Event Food Stand (HIGH risk)-First Day	\$96	\$98	\$100	\$102		
Special Event Food Stand (LOW risk)-First Day	\$48	\$49	\$50	\$51		
Additional Day	\$10	\$11	\$11	\$11		
Late penalty fee - (within 10 days of event)	\$48	\$49	\$50	\$51		
Seasonal Temporary Food Stand Reciprocity	\$0	\$0	\$0	\$223		
Special Event License sold on site-First Day	\$192	\$196	\$200	\$204		
Additional Day	\$30	\$31	\$32	\$32		
<b>Vehicle</b>						
Vehicle - Temperature controlled <i>(Includes refrigerated vehicles, golf carts with sandwiches, mobile food unit limited. etc.)</i>						
Primary Vehicle	\$100	\$102	\$104	\$106		
Additional Vehicle	\$30	\$31	\$32	\$32		
Vehicle - Not temperature controlled						
Primary Vehicle	\$48	\$49	\$50	\$51		
Additional Vehicle	\$15	\$15	\$15	\$15		
Mobile Food Unit w/ reciprocity (high risk)	\$186	\$190	\$194	\$223		

2026 Budget  
Schedule VI - Departmental Fee Change

**Human Services and Public Health**  
**Human Services**

**FUND 20**

Fee Title	Fee Amount				Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2023	2024	2025	2026		
Environmental Health Licensing - Food and Beverage (continued)						
<b>Vending Machines</b>						
Food Machine	\$20	\$20	\$20	\$20		
<b>Special Service Fee</b>						
On-site Consultation	\$165	\$168	\$172	\$175		
In-office Consultation	\$70	\$71	\$73	\$74		
Re-inspection	\$125	\$128	\$130	\$133		
Environmental Health Licensing - Lodging					\$50,000.00	83.33%
<b>Small (less than or equal to 10 units)</b>						
Basic Fee/Primary Facility	\$182	\$186	\$189	\$193		
Each Room	\$16	\$16	\$16	\$16		
<b>Large (more than 10 units)</b>						
Basic Fee/Primary Facility	\$288	\$294	\$300	\$306		
Each Room	\$10	\$10	\$10	\$10		
Environmental Health Licensing - Children's Camps					\$10,500.00	75.00%
Basic Fee/Primary Facility	\$179	\$183	\$186	\$190		
Additional – Per 2 double bunks	\$8	\$8	\$8	\$8		
Environmental Health Licensing - Pools					\$100,000.00	84.44%
Primary Facility	\$491	\$501	\$511	\$521		
Additional Facility	\$308	\$314	\$320	\$327		
Pool Opening Re-inspection <i>(Operator makes appointment for opening, but pool is not open)</i>	\$88	\$90	\$92	\$94		
Plan Review Fee: Minor Remodel	\$100	\$102	\$104	\$106		
Plan Review Fee: Basic Remodel	\$203	\$207	\$211	\$215		
Plan Review Fee: Extensive Remodel	\$408	\$416	\$424	\$433		
Environmental Health Licensing - Septic					\$61,000.00	54.37%
Site Evaluation and Plan						
System requiring a monitoring and mitigation plan; Type IV or V	\$736	\$750	\$765	\$781		
Pressurized system installed by owner & not a licensed installer; Type I, II, or III	\$514	\$524	\$535	\$545		
Pressurized system installed by licensed installer; Type I, II, or III	\$413	\$421	\$430	\$438		
Non-pressurized system installed by owner and not a licensed installer; Type I, II, or III	\$413	\$421	\$430	\$438		
Non-pressurized system installed by licensed installer	\$306	\$312	\$318	\$325		
Holding tank installation or septic tank replacement; Type II (Site location)	\$204	\$208	\$212	\$216		
Abandonment of a system/tank (Pumping record and site location)	\$101	\$103	\$105	\$107		

2026 Budget  
Schedule VI - Departmental Fee Change

**Human Services and Public Health**  
**Human Services**

**FUND 20**

Fee Title	Fee Amount				Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2023	2024	2025	2026		
Environmental Health Licensing - Septic (continued)						
Septic tank pumping filing fee (Activity log and site location)	\$36	\$37	\$38	\$39		
Operating permit renewal fee - Residential	\$97	\$99	\$101	\$103		
Operating permit renewal fee - Business	\$197	\$201	\$205	\$209		
Consult for septic developers for newly plotted subdivision - per lot	\$188	\$192	\$196	\$200		
Septic System Inspection fee - per time/per lot	\$153	\$156	\$159	\$162		
Site Evaluation fee - per lot	\$153	\$156	\$159	\$162		
Environmental Health Licensing - Body Art					\$10,000.00	72.65%
Body Art Establishment	\$364	\$371	\$379	\$386		
Body Art Temporary Event (per licensed artist)	\$135	\$138	\$141	\$100		
Each additional day up to 21 days	\$0	\$0	\$0	\$20		
Plan Review	\$364	\$371	\$379	\$386		
Plan Review Late Fee	\$78	\$80	\$81	\$83		

**Additional Information**

For Food, Lodging, and Camps, the plan review fees are 1.2 times the cost of the current year's fee for new establishments and those remodeling more than 50% of their establishment. The plan review for those remodeling less than 50% of their establishment are the same cost of the current year's fee.

Integrated Client Fee Policy	DHS Sched.	DHS Sched.	DHS Sched.	DHS Sched.	N/A	N/A
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**Additional Information**

This policy was established for charges to clients of all services and activities excluding Clinic Services provided by HSPH. The department is requesting that fees be updated and expanded consistent with the Minnesota Department of Human Services sliding fee charge schedule.

Clinic Client Fee Policy	PHCS Sched.	PHCS Sched.	PHCS Sched.	PHCS Sched.	N/A	N/A
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**Additional Information**

See attached Clinic Services Sliding Fee Discount Scale. The Sliding Fee Discount Scale is used for all clinics. Clinic fee schedules can be made available upon request.

2026 Budget  
Schedule VI - Departmental Fee Change

Human Services and Public Health  
Human Services

FUND 20

Fee Title	Fee Amount				Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2023	2024	2025	2026		
Rep Payee	\$48.00	\$52.00	\$54.00	\$55.00	\$122,100.00	N/A

**Description of New Fee or Explanation of Fee Change**

The Rep Payee fee policy was established to allow for certain individuals to be charged a fee for service, which is Hennepin Co is approved, by SSA, to collect, as a Fee for Service Agency. Hennepin County only collects the fee from those persons eligible to be reimbursed by EA as part of their maxis case. The clients we collect from technically never lose any money as it is balance out by their EA budget. The Rep Payee services are provided by HS Representatives and as of June 2025 there are approximately 185 adult clients that we charge the Rep Payee fee.

IFP Petitioner Fee					\$300,000.00	N/A
Paralegal	N/A	N/A	\$25.00	\$35.00		
Attorney	N/A	N/A	\$65.00	\$75.00		

**Description of New Fee or Explanation of Fee Change**

The Petitioner Attorney policy was established to allow attorneys to request compensation from Hennepin County for necessary services rendered when providing services on behalf of petitioners. This service is provided regarding appointments of guardians or conservators in In Forma Pauperis (IFP) cases (or when a finding of indigence is made). The attorneys have obtained an order from the court to require that Hennepin County pay for such services. The Petitioner policy was established to allow vendors to charge an hourly fee to Hennepin County when providing petitioner services to Hennepin County residents. 2024, there were 20 providers serving over 88 residents.

Retail Tobacco Sales - Ordinance 21	\$297.00	\$303.00	\$309.00	\$500.00	N/A	35.00%
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**Description of New Fee or Explanation of Fee Change**

This ordinance is applicable to any unorganized territory, any town or home rule statutory city within the county, which does not license and regulate retail tobacco sales. The ordinance requires a license from the county to sell tobacco, tobacco products, and related devices.

2026 Budget  
Schedule VI - Departmental Fee Change

Page 4

Minnesota Department of Human Services  
Suggested Social Services Income Eligibility and Fee Schedule 2024

Family of 1		
100% FPG = \$15,060		
200% FPG = \$30,120		
Annual Adjusted Gross	Monthly Adjusted Gross	Monthly Fee
Lower Limit - Upper Limit	Lower Limit - Upper Limit	
\$0 - \$30,120	\$0 - \$2,510	\$0
\$30,121 - \$36,364	\$2,511 - \$3,031	\$10
\$36,365 - \$42,608	\$3,032 - \$3,551	\$18
\$42,609 - \$48,852	\$3,552 - \$4,071	\$27
\$48,853 - \$55,096	\$4,072 - \$4,592	\$38
\$55,097 - \$61,340	\$4,593 - \$5,112	\$52
\$61,341 - \$67,584	\$5,113 - \$5,632	\$68
\$67,585 - \$73,828	\$5,633 - \$6,153	\$85
\$73,829 - \$80,072	\$6,154 - \$6,673	\$105
\$80,073 - \$86,316	\$6,674 - \$7,193	\$127
\$86,317 - \$92,560	\$7,194 - \$7,714	\$151
\$92,561 - \$98,804	\$7,715 - \$8,234	\$177
\$98,805 - \$105,048	\$8,235 - \$8,754	\$205
\$105,049 - \$111,292	\$8,755 - \$9,275	\$235
\$111,293 - \$117,536	\$9,276 - \$9,795	\$267
\$117,537 - \$123,780	\$9,796 - \$10,315	\$302
\$123,781 - \$130,024	\$10,316 - \$10,836	\$338
\$130,025 - \$136,268	\$10,837 - \$11,356	\$376
\$136,269 - \$142,512	\$11,357 - \$11,876	\$417
\$142,513 - \$148,756	\$11,877 - \$12,397	\$460
\$148,757 - \$155,000	\$12,398 - \$12,917	\$504

Minnesota Department of Human Services · PO Box 64238 · St. Paul, MN 55164-0238

Page 5

Minnesota Department of Human Services  
Suggested Social Services Income Eligibility and Fee Schedule 2024

Family of 2		
100% FPG = \$20,440		
200% FPG = \$40,880		
Annual Adjusted Gross	Monthly Adjusted Gross	Monthly Fee
Lower Limit - Upper Limit	Lower Limit - Upper Limit	
\$0 - \$40,880	\$0 - \$3,407	\$0
\$40,881 - \$47,124	\$3,408 - \$3,927	\$10
\$47,125 - \$53,368	\$3,928 - \$4,448	\$18
\$53,369 - \$59,612	\$4,449 - \$4,968	\$27
\$59,613 - \$65,856	\$4,969 - \$5,488	\$38
\$65,857 - \$72,100	\$5,489 - \$6,009	\$52
\$72,101 - \$78,344	\$6,010 - \$6,529	\$68
\$78,345 - \$84,588	\$6,530 - \$7,049	\$85
\$84,589 - \$90,832	\$7,050 - \$7,570	\$105
\$90,833 - \$97,076	\$7,571 - \$8,090	\$127
\$97,077 - \$103,320	\$8,091 - \$8,610	\$151
\$103,321 - \$109,564	\$8,611 - \$9,131	\$177
\$109,565 - \$115,808	\$9,132 - \$9,651	\$205
\$115,809 - \$122,052	\$9,652 - \$10,171	\$235
\$122,053 - \$128,296	\$10,172 - \$10,692	\$267
\$128,297 - \$134,540	\$10,693 - \$11,212	\$302
\$134,541 - \$140,784	\$11,213 - \$11,732	\$338
\$140,785 - \$147,028	\$11,733 - \$12,253	\$376
\$147,029 - \$153,272	\$12,254 - \$12,773	\$417
\$153,273 - \$159,516	\$12,774 - \$13,293	\$460
\$159,517 - \$165,760	\$13,294 - \$13,814	\$504
\$165,761 - \$172,004	\$13,815 - \$14,334	\$551

Minnesota Department of Human Services · PO Box 64238 · St. Paul, MN 55164-0238

2026 Budget  
Schedule VI - Departmental Fee Change

Page 6

Minnesota Department of Human Services  
Suggested Social Services Income Eligibility and Fee Schedule 2024

Family of 3			
100% FPG =		\$25,820	
200% FPG =		\$51,640	
Annual Adjusted Gross		Monthly Adjusted Gross	Monthly Fee
Lower Limit	Upper Limit	Lower Limit - Upper Limit	
\$0	\$51,640	\$0 - \$4,304	\$0
\$51,641	\$57,884	\$4,305 - \$4,824	\$10
\$57,885	\$64,128	\$4,825 - \$5,344	\$18
\$64,129	\$70,372	\$5,345 - \$5,865	\$27
\$70,373	\$76,616	\$5,866 - \$6,385	\$38
\$76,617	\$82,860	\$6,386 - \$6,905	\$52
\$82,861	\$89,104	\$6,906 - \$7,426	\$68
\$89,105	\$95,348	\$7,427 - \$7,946	\$85
\$95,349	\$101,592	\$7,947 - \$8,466	\$105
\$101,593	\$107,836	\$8,467 - \$8,987	\$127
\$107,837	\$114,080	\$8,988 - \$9,507	\$151
\$114,081	\$120,324	\$9,508 - \$10,027	\$177
\$120,325	\$126,568	\$10,028 - \$10,548	\$205
\$126,569	\$132,812	\$10,549 - \$11,068	\$235
\$132,813	\$139,056	\$11,069 - \$11,588	\$267
\$139,057	\$145,300	\$11,589 - \$12,109	\$302
\$145,301	\$151,544	\$12,110 - \$12,629	\$338
\$151,545	\$157,788	\$12,630 - \$13,149	\$376
\$157,789	\$164,032	\$13,150 - \$13,670	\$417
\$164,033	\$170,276	\$13,671 - \$14,190	\$460
\$170,277	\$176,520	\$14,191 - \$14,710	\$504
\$176,521	\$182,764	\$14,711 - \$15,231	\$551
\$182,765	\$189,008	\$15,232 - \$15,751	\$600
\$189,009	\$195,252	\$15,752 - \$16,271	\$651

Minnesota Department of Human Services · PO Box 64238 · St. Paul, MN 55164-0238

Page 7

Minnesota Department of Human Services  
Suggested Social Services Income Eligibility and Fee Schedule 2024

Family of 4			
100% FPG =		\$31,200	
200% FPG =		\$62,400	
Annual Adjusted Gross		Monthly Adjusted Gross	Monthly Fee
Lower Limit	Upper Limit	Lower Limit - Upper Limit	
\$0	\$62,400	\$0 - \$5,200	\$0
\$62,401	\$68,644	\$5,201 - \$5,721	\$10
\$68,645	\$74,888	\$5,722 - \$6,241	\$18
\$74,889	\$81,132	\$6,242 - \$6,761	\$27
\$81,133	\$87,376	\$6,762 - \$7,282	\$38
\$87,377	\$93,620	\$7,283 - \$7,802	\$52
\$93,621	\$99,864	\$7,803 - \$8,322	\$68
\$99,865	\$106,108	\$8,323 - \$8,843	\$85
\$106,109	\$112,352	\$8,844 - \$9,363	\$105
\$112,353	\$118,596	\$9,364 - \$9,883	\$127
\$118,597	\$124,840	\$9,884 - \$10,404	\$151
\$124,841	\$131,084	\$10,405 - \$10,924	\$177
\$131,085	\$137,328	\$10,925 - \$11,444	\$205
\$137,329	\$143,572	\$11,445 - \$11,965	\$235
\$143,573	\$149,816	\$11,966 - \$12,485	\$267
\$149,817	\$156,060	\$12,486 - \$13,005	\$302
\$156,061	\$162,304	\$13,006 - \$13,526	\$338
\$162,305	\$168,548	\$13,527 - \$14,046	\$376
\$168,549	\$174,792	\$14,047 - \$14,566	\$417
\$174,793	\$181,036	\$14,567 - \$15,087	\$460
\$181,037	\$187,280	\$15,088 - \$15,607	\$504
\$187,281	\$193,524	\$15,608 - \$16,127	\$551
\$193,525	\$199,768	\$16,128 - \$16,648	\$600
\$199,769	\$206,012	\$16,649 - \$17,168	\$651
\$206,013	\$212,256	\$17,169 - \$17,688	\$704

Minnesota Department of Human Services · PO Box 64238 · St. Paul, MN 55164-0238

2026 Budget  
Schedule VI - Departmental Fee Change

Page 8

Minnesota Department of Human Services  
Suggested Social Services Income Eligibility and Fee Schedule 2024

Family of 5				
100% FPG =		\$36,580		
200% FPG =		\$73,160		
Annual Adjusted Gross		Monthly Adjusted Gross		Monthly Fee
Lower Limit	Upper Limit	Lower Limit	Upper Limit	
\$0	\$73,160	\$0	\$6,097	\$0
\$73,161	\$79,404	\$6,098	\$6,617	\$10
\$79,405	\$85,648	\$6,618	\$7,138	\$18
\$85,649	\$91,892	\$7,139	\$7,658	\$27
\$91,893	\$98,136	\$7,659	\$8,178	\$38
\$98,137	\$104,380	\$8,179	\$8,699	\$52
\$104,381	\$110,624	\$8,700	\$9,219	\$68
\$110,625	\$116,868	\$9,220	\$9,739	\$85
\$116,869	\$123,112	\$9,740	\$10,260	\$105
\$123,113	\$129,356	\$10,261	\$10,780	\$127
\$129,357	\$135,600	\$10,781	\$11,300	\$151
\$135,601	\$141,844	\$11,301	\$11,821	\$177
\$141,845	\$148,088	\$11,822	\$12,341	\$205
\$148,089	\$154,332	\$12,342	\$12,861	\$235
\$154,333	\$160,576	\$12,862	\$13,382	\$267
\$160,577	\$166,820	\$13,383	\$13,902	\$302
\$166,821	\$173,064	\$13,903	\$14,422	\$338
\$173,065	\$179,308	\$14,423	\$14,943	\$376
\$179,309	\$185,552	\$14,944	\$15,463	\$417
\$185,553	\$191,796	\$15,464	\$15,983	\$460
\$191,797	\$198,040	\$15,984	\$16,504	\$504
\$198,041	\$204,284	\$16,505	\$17,024	\$551
\$204,285	\$210,528	\$17,025	\$17,544	\$600
\$210,529	\$216,772	\$17,545	\$18,065	\$651
\$216,773	\$223,016	\$18,066	\$18,585	\$704
\$223,017	\$229,260	\$18,586	\$19,105	\$759

Minnesota Department of Human Services · PO Box 64238 · St. Paul, MN 55164-0238

Page 9

Minnesota Department of Human Services  
Suggested Social Services Income Eligibility and Fee Schedule 2024

Family of 6				
100% FPG =		\$41,960		
200% FPG =		\$83,920		
Annual Adjusted Gross		Monthly Adjusted Gross		Monthly Fee
Lower Limit	Upper Limit	Lower Limit	Upper Limit	
\$0	\$83,920	\$0	\$6,994	\$0
\$83,921	\$90,164	\$6,995	\$7,514	\$10
\$90,165	\$96,408	\$7,515	\$8,034	\$18
\$96,409	\$102,652	\$8,035	\$8,555	\$27
\$102,653	\$108,896	\$8,556	\$9,075	\$38
\$108,897	\$115,140	\$9,076	\$9,595	\$52
\$115,141	\$121,384	\$9,596	\$10,116	\$68
\$121,385	\$127,628	\$10,117	\$10,636	\$85
\$127,629	\$133,872	\$10,637	\$11,156	\$105
\$133,873	\$140,116	\$11,157	\$11,677	\$127
\$140,117	\$146,360	\$11,678	\$12,197	\$151
\$146,361	\$152,604	\$12,198	\$12,717	\$177
\$152,605	\$158,848	\$12,718	\$13,238	\$205
\$158,849	\$165,092	\$13,239	\$13,758	\$235
\$165,093	\$171,336	\$13,759	\$14,278	\$267
\$171,337	\$177,580	\$14,279	\$14,799	\$302
\$177,581	\$183,824	\$14,800	\$15,319	\$338
\$183,825	\$190,068	\$15,320	\$15,839	\$376
\$190,069	\$196,312	\$15,840	\$16,360	\$417
\$196,313	\$202,556	\$16,361	\$16,880	\$460
\$202,557	\$208,800	\$16,881	\$17,400	\$504
\$208,801	\$215,044	\$17,401	\$17,921	\$551
\$215,045	\$221,288	\$17,922	\$18,441	\$600
\$221,289	\$227,532	\$18,442	\$18,961	\$651
\$227,533	\$233,776	\$18,962	\$19,482	\$704
\$233,777	\$240,020	\$19,483	\$20,002	\$759
\$240,021	\$246,264	\$20,003	\$20,522	\$816

Minnesota Department of Human Services · PO Box 64238 · St. Paul, MN 55164-0238

2026 Budget  
Schedule VI - Departmental Fee Change

Page 10

Minnesota Department of Human Services  
Suggested Social Services Income Eligibility and Fee Schedule 2024

Family of 7				
100% FPG = \$47,340				
200% FPG = \$94,680				
Annual Adjusted Gross		Monthly Adjusted Gross		Monthly Fee
Lower Limit	Upper Limit	Lower Limit	Upper Limit	
\$0	- \$94,680	\$0	- \$7,890	\$0
\$94,681	- \$100,924	\$7,891	- \$8,411	\$10
\$100,925	- \$107,168	\$8,412	- \$8,931	\$18
\$107,169	- \$113,412	\$8,932	- \$9,451	\$27
\$113,413	- \$119,656	\$9,452	- \$9,972	\$38
\$119,657	- \$125,900	\$9,973	- \$10,492	\$52
\$125,901	- \$132,144	\$10,493	- \$11,012	\$68
\$132,145	- \$138,388	\$11,013	- \$11,533	\$85
\$138,389	- \$144,632	\$11,534	- \$12,053	\$105
\$144,633	- \$150,876	\$12,054	- \$12,573	\$127
\$150,877	- \$157,120	\$12,574	- \$13,094	\$151
\$157,121	- \$163,364	\$13,095	- \$13,614	\$177
\$163,365	- \$169,608	\$13,615	- \$14,134	\$205
\$169,609	- \$175,852	\$14,135	- \$14,655	\$235
\$175,853	- \$182,096	\$14,656	- \$15,175	\$267
\$182,097	- \$188,340	\$15,176	- \$15,695	\$302
\$188,341	- \$194,584	\$15,696	- \$16,216	\$338
\$194,585	- \$200,828	\$16,217	- \$16,736	\$376
\$200,829	- \$207,072	\$16,737	- \$17,256	\$417
\$207,073	- \$213,316	\$17,257	- \$17,777	\$460
\$213,317	- \$219,560	\$17,778	- \$18,297	\$504
\$219,561	- \$225,804	\$18,298	- \$18,817	\$551
\$225,805	- \$232,048	\$18,818	- \$19,338	\$600
\$232,049	- \$238,292	\$19,339	- \$19,858	\$651
\$238,293	- \$244,536	\$19,859	- \$20,378	\$704
\$244,537	- \$250,780	\$20,379	- \$20,899	\$759
\$250,781	- \$257,024	\$20,900	- \$21,419	\$816
\$257,025	- \$263,268	\$21,420	- \$21,939	\$876

Minnesota Department of Human Services · PO Box 64238 · St. Paul, MN 55164-0238

Page 11

Minnesota Department of Human Services  
Suggested Social Services Income Eligibility and Fee Schedule 2024

Family of 8				
100% FPG = \$52,720				
200% FPG = \$105,440				
Annual Adjusted Gross		Monthly Adjusted Gross		Monthly Fee
Lower Limit	Upper Limit	Lower Limit	Upper Limit	
\$0	- \$105,440	\$0	- \$8,787	\$0
\$105,441	- \$111,684	\$8,788	- \$9,307	\$10
\$111,685	- \$117,928	\$9,308	- \$9,828	\$18
\$117,929	- \$124,172	\$9,829	- \$10,348	\$27
\$124,173	- \$130,416	\$10,349	- \$10,868	\$38
\$130,417	- \$136,660	\$10,869	- \$11,389	\$52
\$136,661	- \$142,904	\$11,390	- \$11,909	\$68
\$142,905	- \$149,148	\$11,910	- \$12,429	\$85
\$149,149	- \$155,392	\$12,430	- \$12,950	\$105
\$155,393	- \$161,636	\$12,951	- \$13,470	\$127
\$161,637	- \$167,880	\$13,471	- \$13,990	\$151
\$167,881	- \$174,124	\$13,991	- \$14,511	\$177
\$174,125	- \$180,368	\$14,512	- \$15,031	\$205
\$180,369	- \$186,612	\$15,032	- \$15,551	\$235
\$186,613	- \$192,856	\$15,552	- \$16,072	\$267
\$192,857	- \$199,100	\$16,073	- \$16,592	\$302
\$199,101	- \$205,344	\$16,593	- \$17,112	\$338
\$205,345	- \$211,588	\$17,113	- \$17,633	\$376
\$211,589	- \$217,832	\$17,634	- \$18,153	\$417
\$217,833	- \$224,076	\$18,154	- \$18,673	\$460
\$224,077	- \$230,320	\$18,674	- \$19,194	\$504
\$230,321	- \$236,564	\$19,195	- \$19,714	\$551
\$236,565	- \$242,808	\$19,715	- \$20,234	\$600
\$242,809	- \$249,052	\$20,235	- \$20,755	\$651
\$249,053	- \$255,296	\$20,756	- \$21,275	\$704
\$255,297	- \$261,540	\$21,276	- \$21,795	\$759
\$261,541	- \$267,784	\$21,796	- \$22,316	\$816
\$267,785	- \$274,028	\$22,317	- \$22,836	\$876
\$274,029	- \$280,272	\$22,837	- \$23,356	\$937

Minnesota Department of Human Services · PO Box 64238 · St. Paul, MN 55164-0238

2026 Budget  
Schedule VI - Departmental Fee Change

Page 12

Minnesota Department of Human Services  
Suggested Social Services Income Eligibility and Fee Schedule 2024

Family of 9				
100% FPG = \$58,100				
200% FPG = \$116,200				
Annual Adjusted Gross		Monthly Adjusted Gross		Monthly Fee
Lower Limit	Upper Limit	Lower Limit	Upper Limit	
\$0	- \$116,200	\$0	- \$9,684	\$0
\$116,201	- \$122,444	\$9,685	- \$10,204	\$10
\$122,445	- \$128,688	\$10,205	- \$10,724	\$18
\$128,689	- \$134,932	\$10,725	- \$11,245	\$27
\$134,933	- \$141,176	\$11,246	- \$11,765	\$38
\$141,177	- \$147,420	\$11,766	- \$12,285	\$52
\$147,421	- \$153,664	\$12,286	- \$12,806	\$68
\$153,665	- \$159,908	\$12,807	- \$13,326	\$85
\$159,909	- \$166,152	\$13,327	- \$13,846	\$105
\$166,153	- \$172,396	\$13,847	- \$14,367	\$127
\$172,397	- \$178,640	\$14,368	- \$14,887	\$151
\$178,641	- \$184,884	\$14,888	- \$15,407	\$177
\$184,885	- \$191,128	\$15,408	- \$15,928	\$205
\$191,129	- \$197,372	\$15,929	- \$16,448	\$235
\$197,373	- \$203,616	\$16,449	- \$16,968	\$267
\$203,617	- \$209,860	\$16,969	- \$17,489	\$302
\$209,861	- \$216,104	\$17,490	- \$18,009	\$338
\$216,105	- \$222,348	\$18,010	- \$18,529	\$376
\$222,349	- \$228,592	\$18,530	- \$19,050	\$417
\$228,593	- \$234,836	\$19,051	- \$19,570	\$460
\$234,837	- \$241,080	\$19,571	- \$20,090	\$504
\$241,081	- \$247,324	\$20,091	- \$20,611	\$551
\$247,325	- \$253,568	\$20,612	- \$21,131	\$600
\$253,569	- \$259,812	\$21,132	- \$21,651	\$651
\$259,813	- \$266,056	\$21,652	- \$22,172	\$704
\$266,057	- \$272,300	\$22,173	- \$22,692	\$759
\$272,301	- \$278,544	\$22,693	- \$23,212	\$816
\$278,545	- \$284,788	\$23,213	- \$23,733	\$876
\$284,789	- \$291,032	\$23,734	- \$24,253	\$937
\$291,033	- \$297,276	\$24,254	- \$24,773	\$1,000

Minnesota Department of Human Services · PO Box 64238 · St. Paul, MN 55164-0238

Page 13

Minnesota Department of Human Services  
Suggested Social Services Income Eligibility and Fee Schedule 2024

Family of 10				
100% FPG = \$63,480				
200% FPG = \$126,960				
Annual Adjusted Gross		Monthly Adjusted Gross		Monthly Fee
Lower Limit	Upper Limit	Lower Limit	Upper Limit	
\$0	- \$126,960	\$0	- \$10,580	\$0
\$126,961	- \$133,204	\$10,581	- \$11,101	\$10
\$133,205	- \$139,448	\$11,102	- \$11,621	\$18
\$139,449	- \$145,692	\$11,622	- \$12,141	\$27
\$145,693	- \$151,936	\$12,142	- \$12,662	\$38
\$151,937	- \$158,180	\$12,663	- \$13,182	\$52
\$158,181	- \$164,424	\$13,183	- \$13,702	\$68
\$164,425	- \$170,668	\$13,703	- \$14,223	\$85
\$170,669	- \$176,912	\$14,224	- \$14,743	\$105
\$176,913	- \$183,156	\$14,744	- \$15,263	\$127
\$183,157	- \$189,400	\$15,264	- \$15,784	\$151
\$189,401	- \$195,644	\$15,785	- \$16,304	\$177
\$195,645	- \$201,888	\$16,305	- \$16,824	\$205
\$201,889	- \$208,132	\$16,825	- \$17,345	\$235
\$208,133	- \$214,376	\$17,346	- \$17,865	\$267
\$214,377	- \$220,620	\$17,866	- \$18,385	\$302
\$220,621	- \$226,864	\$18,386	- \$18,906	\$338
\$226,865	- \$233,108	\$18,907	- \$19,426	\$376
\$233,109	- \$239,352	\$19,427	- \$19,946	\$417
\$239,353	- \$245,596	\$19,947	- \$20,467	\$460
\$245,597	- \$251,840	\$20,468	- \$20,987	\$504
\$251,841	- \$258,084	\$20,988	- \$21,507	\$551
\$258,085	- \$264,328	\$21,508	- \$22,028	\$600
\$264,329	- \$270,572	\$22,029	- \$22,548	\$651
\$270,573	- \$276,816	\$22,549	- \$23,068	\$704
\$276,817	- \$283,060	\$23,069	- \$23,589	\$759
\$283,061	- \$289,304	\$23,590	- \$24,109	\$816
\$289,305	- \$295,548	\$24,110	- \$24,629	\$876
\$295,549	- \$301,792	\$24,630	- \$25,150	\$937
\$301,793	- \$308,036	\$25,151	- \$25,670	\$1,000

Minnesota Department of Human Services · PO Box 64238 · St. Paul, MN 55164-0238

**2025-2026 Clinical Services Sliding Fee Discount Scale**  
(Public Health Clinic, Mental Health Center, Health Care for the Homeless, and Emergency Mental Health)

*Effective April 1, 2025- March 31, 2026*

Federal Poverty Guidelines									
	100% and below	125%	150%	175%	200%*	250%	300%	350%	400 + %
Family Size	A No Fee	B \$10.00	C \$20.00	D \$30.00	E \$40.00	F \$80.00	G \$100.00	H \$150.00	I Full price
1	\$0 - \$15,650	\$15,651- \$19,562	\$19,563- \$23,475	\$23,476 - \$31,300	\$31,301 - \$39,125	\$39,126- \$46,950	\$46,951- \$54,775	\$54,776- \$62,600	\$62,601 or greater
2	\$0 - \$21,150	\$21,151- \$26,437	\$26,438- \$31,725	\$31,726 - \$42,300	\$42,301- \$52,875	\$52,876- \$63,450	\$63,451- \$74,025	\$74,026- \$84,600	\$84,601 or greater
3	\$0 - \$26,650	\$26,651 - \$33,312	\$33,313- \$39,975	\$39,976- \$53,300	\$53,301 \$66,625	\$66,626- \$79,950	\$79,951- \$93,275	\$93,276- \$106,600	\$106,601 or greater
4	\$0 - \$32,150	\$32,151- \$40,187	\$40,188- \$48,225	\$48,226- \$64,300	\$64,301- \$80,375	\$80,376- \$96,450	\$96,451- \$112,525	\$112,526- \$128,600	\$128,601 or greater
5	\$0 - \$37,650	\$37,651 \$47,062	\$47,063 - \$56,475	\$56,476 - \$75,300	\$75,301 - \$94,125	\$94,126- \$112,950	\$112,951- \$131,775	\$131,776- \$150,600	\$150,601 or greater
6	\$0 - \$43,150	\$43,151 - \$53,937	\$53,938 - \$64,725	\$64,726- \$86,300	\$86,301- \$107,875	\$107,876- \$129,450	\$129,451- \$151,025	\$151,026- \$172,600	\$172,601 or greater
7	\$0 - \$48,650	\$48,651- \$60,812	\$60,813 - \$72,975	\$72,976 - \$97,300	\$97,301 - \$121,625	\$121,626- \$145,950	\$145,951- \$170,275	\$170,276- \$194,600	\$194,601 or greater
8	\$0 - \$54,150	\$54,151- \$67,687	\$67,688 - \$81,225	\$81,226 - \$108,300	\$108,301 - \$135,375	\$135,376- \$162,450	\$162,451- \$189,525	\$189,526- \$216,600	\$216,601 or greater
Per Each Additional Member	add \$5,500	add \$6875	add \$8250	add \$9625	add \$11,000	add \$11,000	add \$11,000	add \$11,000	add \$11,000
<b>*Note: Healthcare for the Homeless Eligibility Discounts Stop at 200% of FPG</b>									
<b>PAYMENTS SHOULD BE MADE AT TIME OF VISIT</b>									

2026 Budget  
Schedule VI - Departmental Fee Change

Environment and Energy  
Public Works

FUND 34

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025	2026		
Tire Drop-off	\$3.00	\$3.00	\$3.00	\$3.00	\$5.00	\$40,000.00	100.00%

**Description of New Fee or Explanation of Fee Change**

The tire fee is for disposal at county drop-off facilities.

**Additional Information**

N/A

Solid Waste Facility Disposal License	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$2,500.00	\$30,000.00	100.00%
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**Description of New Fee or Explanation of Fee Change**

Ordinance 2 establishes standards for disposal of solid waste and the operation of solid waste facilities in the county, in accordance with Minn. Stat. § 473.811. Current fee has been in place since 1983. The facility fee is being adjusted to cover actual cost of licensing, monthly inspections, reviews, and enforcement action. This facility license fee is in alignment with other metro counties.

**Additional Information**

The fee is applied by facility.

Gate Rate Tipping Fee	\$90.00	\$90.00	\$105.00	\$105.00	\$150.00	\$75,000.00	100.00%
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**Description of New Fee or Explanation of Fee Change**

Licensed garbage haulers who deliver waste to the Brooklyn Park Transfer Station or HERC pay a tipping fee that is based on the weight of the garbage multiplied by the applicable rate. The county charges haulers one of two rates: (1) the gate rate tipping fee established through the budget process or (2) the contract rate set by the waste delivery agreement between the hauler and the county. The gate rate tipping fee is charged to haulers who have not entered into a waste delivery agreement with the county.

The current gate tipping fee of \$105 per ton is being adjusted to \$150 per ton to account for inflation, cost of waste disposal and transportation, and reflect the changes in the contract rate, which is subject to board approval of the waste delivery agreements later in 2025.

**Additional Information**

The fee is applied to haulers without a Waste Delivery Agreement on a per ton basis.

Ordinance 18 County Collected Solid Waste Mgmt. Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
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**Description of New Fee or Explanation of Fee Change**

In 1995, the county established Ordinance 18 to provided funding for waste management programs, including waste prevention, recycling, composting and other preferable waste management activities. The rate is set by fee hearing and is applied at the market value of taxable property in the county. The rate has been set at \$0 since 2009.

**Additional Information**

N/A

2026 Budget  
Schedule VI - Departmental Fee Change

Environment and Energy  
Public Works

FUND 34

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025	2026		
Hazardous Waste Generator Operations	5%	5%	7%	7%	5%	\$1,168,461.00	100.00%
Base Fee Minimal Generator	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Base Fee VSQG 0-100 lbs	\$67.00	\$67.00	\$72.00	\$72.00	\$76.00		
Base Fee VSQG 101-1000 lbs	\$268.00	\$268.00	\$287.00	\$287.00	\$301.00		
Base Fee VSQG >1000 lbs	\$401.00	\$401.00	\$429.00	\$429.00	\$450.00		
Base Fee SQG <=5000 lbs	\$535.00	\$535.00	\$572.00	\$572.00	\$601.00		
Base Fee SQG > 5000 lbs	\$802.00	\$802.00	\$858.00	\$858.00	\$901.00		
Base Fee LQG	\$2,010.00	\$2,010.00	\$2,151.00	\$2,151.00	\$2,259.00		
Shipped Waste Rate	\$0.00670/lb	\$0.00670/lb	\$0.00717/lb	\$0.00717/lb	\$0.00753/lb		
Sewered Waste Rate	\$0.00670/lb	\$0.00670/lb	\$0.00717/lb	\$0.00717/lb	\$0.00753/lb		
Facility -w- closure cost estimate <\$5,775	\$290.00	\$290.00					
Facility -w- closure cost of \$5,775.01-\$193,745	\$290-\$9,750	\$290-\$9,750					
Facility -w- closure cost >\$193,745	\$9,750.00	\$9,750.00					
Facility -w- closure cost estimate <\$5,775			\$310.00	\$310.00			
Facility -w- closure cost of \$5,775.01-\$194,265			\$310-\$10,432	\$310-\$10,432			
Facility -w- closure cost >\$194,265			\$10,432.00	\$10,432.00			
Facility -w- closure cost estimate <\$5,775					\$326.00		
Facility -w- closure cost of \$5,775.01 - \$194,220					\$326 - \$10,954		
Facility-w-closure cost > \$194,220					\$10,954.00		

**Description of New Fee or Explanation of Fee Change**

Ordinance 7 establishes rules, regulations, and standards for hazardous waste management in the county, in accordance with Minn. Stat. § 473.811 subd. 5b. and allows for the collection of fees to administer the ordinance. The current population of licensed generators is approximately 5,100 with 61% of those generators subject to annual license fees. Small and large quantity generators pay a base fee as well as a fee on each pound of billable waste they generate. We are proposing a 5% increase in 2026 to adjust for the costs to administer the ordinance. To illustrate the impact of a 5% increase for the range of businesses licensed - a small auto repair shop would see an increase of \$4 to a \$76 annual license fee, a medium-sized heavy equipment dealer would see an increase of \$30 to a \$630 license fee and for one of the largest generators –a packaging manufacturer would increase \$446 to a \$9,377 license fee.

**Additional Information**

The fee applies to commercial hazardous waste generators with a base rate and fee on each pound of hazardous waste they generate. The shipped waste rate applies to hazardous wastes that are shipped off-site for disposal and hazardous wastes that are discharged to the sanitary sewer without treatment. Hazardous wastes that are treated on-site prior to discharge to the sanitary sewer, hazardous wastes that are managed for reuse in a secondary industrial process and pharmaceuticals that are legitimately returned to a reverse distributor, are billed at the sewerage waste rate.

2026 Budget  
Schedule VI - Departmental Fee Change

Environment and Energy  
Public Works

FUND 34

Fee Title - Penalty / Non-performance Fees	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025	2026		
CRT Penalty Fee (renamed below)	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	N/A
Electronic equipment in trash penalty for haulers	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$3,750.00	N/A
Appliances Fees (split into two fees, renamed below)	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	N/A
Household appliances in trash penalty for haulers	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$20,000.00	N/A
Commercial appliances in trash penalty for haulers	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$9,000.00	N/A
Oversized item in trash penalty for haulers	\$15.00	\$15.00	\$15.00	\$15.00	\$100.00	\$42,500.00	N/A
Charge for fire supression of smoldering/hot loads for haulers	\$100.00	\$100.00	\$100.00	\$100.00	\$250.00	\$1,250.00	N/A
Excess cardboard in trash penalty for haulers	\$0.00	\$0.00	\$100.00	\$100.00	\$300.00	\$18,750.00	N/A

**Description of New Fee or Explanation of Fee Change**

The county charges penalty fees to waste haulers for unacceptable items found in trash when delivered to the Brooklyn Park Transfer Station or HERC. The list of unacceptable items is published in the county's Solid Waste System Operating Manual and includes items banned from disposal in the trash because they are problematic to operations and may create a safety concern. The county proposes adjusting the fees to create a greater incentive for haulers to properly handle these items at the collection point and provide more appropriate disposal of these materials.

**Additional Information**

N/A

2026 Budget  
Schedule VI - Departmental Fee Change

Sheriff's Office  
Law, Safety and Justice

FUND 10

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025	2026		
Service of Process	\$80.00	\$80.00	\$80.00	\$80.00	\$100.00	\$456,800.00	0.00%

**Description of New Fee or Explanation of Fee Change**

Last fee increase was in 2016 – since then, inflation has risen almost 30%, and law enforcement salaries have recently exceeded that rise. Additionally, many of our fees are paid by law firms, businesses, and agencies rather than county residents.

**Additional Information**

Charged per service (includes 3 attempts), fee due upon HCSO's receipt of documents.

Writ of Recovery & Lockout	\$125.00	\$125.00	\$125.00	\$125.00	\$200.00	\$218,800.00	0.00%
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**Description of New Fee or Explanation of Fee Change**

Right now our fee for a deputy's time is \$100 per hour, per deputy. Each lockout requires two deputies and sometimes takes over an hour depending on the situation. We propose increasing the fee from \$125 to \$200 to factor in the increasingly difficult evictions our deputies handle.

**Additional Information**

Charged to landlords per eviction is NOT per person. One eviction will lockout all individuals residing on property. Fee includes posting of Writ and scheduled lockout.

Civil Standby/Deputy Time	\$100.00	\$100.00	\$100.00	\$100.00	\$125.00	\$4,625.00	0.00%
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**Description of New Fee or Explanation of Fee Change**

Law enforcement salaries have exceeded the rate of inflation.

**Additional Information**

Charged per hour with a 1 hour minimum, 4 hour maximum based on how long civil standby takes. Deputy time can be charged in other instances, but mostly civil standbys.

Bank NSF Fee (bounced checks)	\$20.00	\$20.00	\$20.00	\$20.00	\$30.00	\$150.00	0.00%
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**Description of New Fee or Explanation of Fee Change**

Our current fee for returned (bounced) checks is \$20 and the County charges \$30. We propose updating that to the same amount Hennepin County charges.

**Additional Information**

Will be charged each time a check is bounced due to NSF.

2026 Budget  
Schedule VI - Departmental Fee Change

Sheriff's Office  
Law, Safety and Justice

FUND 10

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025	2026		
Levy Fee	\$10.00	\$10.00	\$10.00	\$10.00	\$50.00	\$17,950.00	0.00%
Debtor Mailing Fee	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00	\$0.00	0.00%

**Description of New Fee or Explanation of Fee Change**

Currently writ of execution processing fees are split between a levy fee and debtor mailing fee (for wage levies), we propose eliminating the debtor mailing fee (currently \$10) and increasing the levy fee for all types of levies. As far as we know, these fees have never been increased and are needed to pay for labor costs to review papers and create documents.

**Additional Information**

If funds are collected pursuant to the writ of execution, the judgment debtor pays these fees.

Mortgage Foreclosure Sale	\$75.00	\$75.00	\$75.00	\$75.00	\$110.00	\$24,200.00	0.00%
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**Description of New Fee or Explanation of Fee Change**

We suggest a new fee process for sales. Currently, we charge differing amounts based on the type of sale – mortgage foreclosure sales are \$75, lien/UCC sales are \$85, and judgment and decree sales are \$110. Moving forward, we propose a base \$110 for conducting a sale. For a mortgage foreclosure sale that occurs in our office, we will charge the base \$110.

**Additional Information**

Charged per sale, per property.

Sale Fee	\$85.00	\$85.00	\$85.00	\$85.00	\$110.00	\$2,090.00	0.00%
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**Description of New Fee or Explanation of Fee Change**

We suggest a new fee process for sales. Currently, we charge differing amounts based on the type of sale. Moving forward, we propose a base \$110 for conducting a sale.

**Additional Information**

Sale fees would be charged for mortgage foreclosures, judgment and decrees, executions, and liens.

2026 Budget  
Schedule VI - Departmental Fee Change

Sheriff's Office  
Law, Safety and Justice

FUND 10

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025	2026		
Posting Fee	\$70.00	\$70.00	\$70.00	\$70.00	\$90.00	\$0.00	0.00%

**Description of New Fee or Explanation of Fee Change**

A 30% inflation increase in this fee would set it at \$91, we are proposing to update this fee accordingly at \$90.

**Additional Information**

Charged per notice posted.

Outside Bidder Fee	\$200.00	\$200.00	\$200.00	\$200.00	\$300.00	\$27,900.00	0.00%
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**Description of New Fee or Explanation of Fee Change**

This fee is paid by outside parties bidding on a property that is being sold at a Sheriff's Office mortgage foreclosure auction. Due to recently enacted legislation, additional work for some of these sales will be required.

**Additional Information**

Only paid by the outside bidder who "wins" the bid, charged per winning bid.

Sale Preparation Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	0.00%
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**Description of New Fee or Explanation of Fee Change**

We suggest a new fee process for sales. Currently, we charge differing amounts based on the type of sale. Moving forward, we propose a base \$110 for conducting a sale. For a judgment and decree or execution sale that requires work prior to the sale, we will add a new sale preparation fee of \$150.

**Additional Information**

Charged per judgment or execution sale received for processing.

Travel Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	0.00%
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**Description of New Fee or Explanation of Fee Change**

For a lien sale conducted in the field, we will add a \$40 travel charge, regardless of distance.

**Additional Information**

Travel fees may be charged in other instances, but mostly lien sales in the field.

2026 Budget  
Schedule VI - Departmental Fee Change

Sheriff's Office  
Law, Safety and Justice

FUND 10

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025	2026		
Document Replacement Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	0.00%

**Description of New Fee or Explanation of Fee Change**

This \$20 fee is not intended to raise revenue, but rather to act as a deterrent. This fee would be charged with some discretion on a case-by-case basis. We receive numerous requests every week from law firms who have misplaced an affidavit mailed or emailed to them months previously. For them, it is easier to request the Sheriff's Office send a replacement affidavit than search for the original copy or keep better track of the copies they receive in the first place.

**Additional Information**

We propose requiring a written request for the replacement document with a check to prepay the fee. If it's something they truly need, it is a small price to pay and we receive compensation for time spent re-doing something we had completed long before. If it is not worth their while to send a request with a check, then we don't waste our time on something unimportant.

Processing Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	0.00%
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**Description of New Fee or Explanation of Fee Change**

Thus far, our position has been not to provide refunds once a paper is received and entered, even if no service attempts have yet been made. However, if our proposed increase to the service fee is granted, we would like to suggest a new processing fee to provide a refund option. If a customer pays the \$100 fee but for some reason needs to cancel the service before deputies have made any attempts to serve the paperwork, we will refund half of that fee (\$50) but retain the other \$50 as labor costs for the data entry. Anoka and Washington Counties both charge a similar processing fee of \$40 and \$35, respectively.

**Additional Information**

This would apply to each cancelled service request.

2026 Budget  
Schedule VI - Departmental Fee Change

Medical Examiner  
Health

FUND 10

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025	2026		
3D Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$500.00	100.00%

**Description of New Fee or Explanation of Fee Change**

The 3D printer/scanner purchased in 2025 is used to create replica anatomic specimens in lieu of retaining the actual specimen. This process can be applied to referral autopsy and anthropology casework. Fees are structured to recover county costs. Based on material costs and unit depreciation a flat fee of \$250 per specimen is recommended.

**Additional Information**

This fee would be applied when referring counties submit a case for either forensic autopsy or anthropology services, and request a 3D printed specimen to be created. This would typically occur in cases of homicide involving traumatic injuries of the bone (i.e. skull) where a replica model is useful in a criminal court proceedings. The fee would apply to each specimen printed. The type and number of prints would be agreed to print to production.

2026 Budget  
Schedule VI - Departmental Fee Change

Department of Community Corrections and Rehabilitation (DOCCR)  
Law, Safety and Justice

FUND 10

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025	2026		
One-Day DWI Program Fee	\$135.00	\$135.00	\$135.00	\$135.00	\$0.00	\$0.00	0.00%

**Description of New Fee or Explanation of Fee Change**

The Department of Community Corrections and Rehabilitation (DOCCR) is proposing to eliminate the One-Day DWI Program (DWIP) fee in 2026. In 2025, with collaboration of the Minnesota 4th Judicial District Court and Behavioral Health, the DWIP program has transitioned into an early intervention Screening, Brief Intervention, and Referral to Treatment (SBIRT) approach which will identify individuals with substance use disorders as well as those who are at risk of developing a disorder earlier. SBIRT is widely accepted and preferred assessment by the Substance Abuse and Mental health Services Administration (SAMHSA). SBIRT is also a Mn Health Care Program (MHCP) covered service (see link below for additional information). Hence, DOCCR proposes sunseting the One-Day DWI program.

**Additional Information**

MN DHS Screening, Brief Intervention, and Referral to Treatment in the Provider Manual:

[https://www.dhs.state.mn.us/main/idcplg?IdcService=GET\\_DYNAMIC\\_CONVERSION&RevisionSelectionMethod=LatestReleased&dDocName=mndhs-061689](https://www.dhs.state.mn.us/main/idcplg?IdcService=GET_DYNAMIC_CONVERSION&RevisionSelectionMethod=LatestReleased&dDocName=mndhs-061689)

2026 Budget  
Schedule VI - Departmental Fee Change

Facility Services  
Operations

FUND 10

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025	2026		
Parking Fees - Central Library Parking Ramp						\$787,000.00	0.00%
0-60 minutes	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00		
61-120 minutes	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00		
121-180 minutes	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00		
181-240 minutes	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00		
241-360 minutes	\$12.00	\$12.00	\$12.00	\$12.00	\$18.00		
361-480 minutes	\$13.00	\$13.00	\$13.00	\$13.00	\$22.00		
481-540 minutes	\$15.00	\$15.00	\$15.00	\$15.00	\$24.00		
541-600 minutes	\$18.00	\$18.00	\$18.00	\$18.00	\$32.00		
601+ minutes	+\$1/hr	+\$1/hr	+\$1/hr	+\$1/hr	+\$1/hr		
Daily Max	\$24.00	\$24.00	\$24.00	\$24.00	\$44.00		
Lost Ticket Fee	\$35.00	\$35.00	\$35.00	\$35.00	\$60.00		
After 3 PM	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00		
Weekend	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00		
Contract Full Time	\$185.00	\$185.00	\$185.00	\$185.00	\$185.00		
Contract Full Time - Minimum	\$0.00	\$0.00	\$0.00	\$75.00	\$75.00		
Contract Full Time - Maximum	\$0.00	\$0.00	\$0.00	\$220.00	\$380.00		

**Description of New Fee or Explanation of Fee Change**

To promote shorter duration parking for the benefit of library patrons and update max contract rate to current market.

**Additional Information**

Cost is per ticket.

Contract Full Time - Maximum							
Family Justice Center Parking Lot	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$8,300.00	0.00%
Forensic Sciences Building Lot	\$0.00	\$0.00	\$0.00	\$0.00	\$190.00	\$24,400.00	0.00%
Government Center Parking Ramp	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$538,000.00	0.00%
Harrington Hall Lot	\$0.00	\$0.00	\$0.00	\$0.00	\$190.00	\$2,380.00	0.00%
Public Safety Facility Parking Garage	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$83,200.00	0.00%
Fifth Avenue Ramp (625)	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$210,000.00	0.00%

**Description of New Fee or Explanation of Fee Change**

Adjusting contract max rate to current market.

2026 Budget  
Schedule VI - Departmental Fee Change

Public Works Services  
Public Works

FUND 10

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025	2026		
ROW/Utility Permit	\$340.00	\$340.00	\$350.00	\$350.00	\$375.00	\$502,500.00	100.00%

**Description of New Fee or Explanation of Fee Change**

The permit fee increase is due to rising labor costs as well as cost of living adjustments (COLA) Authorized by HC Ordinance 22. In addition a \$50.00 per 100 feet surcharge for excavations and directional drilling operations that are longer then 500 feet is requested. This fee will cover the complex review process as well as the added labor costs for inspecting larger worksites.

**Additional Information**

This permit is taken out by utility companies, public agencies and citizens who want to work in the county's Rights of Way. Revenue based on a nine-year average of permits issued.

Commercial/Street Access Permit	\$425.00	\$425.00	\$450.00	\$450.00	\$485.00	\$6,305.00	100.00%
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**Description of New Fee or Explanation of Fee Change**

The permit fee increase is due to rising labor costs as well as cost of living adjustments (COLA) Authorized by HC Ordinance 22.

**Additional Information**

The permit allows the Permits Office to assist in access control. Revenue based on nine-year average .

Residential Access Permit	\$130.00	\$130.00	\$135.00	\$135.00	\$145.00	\$1,740.00	100.00%
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**Description of New Fee or Explanation of Fee Change**

The permit fee increase is due to rising labor costs as well as cost of living adjustments (COLA) Authorized by HC Ordinance 22.

**Additional Information**

The permit allows the Permits Office to assist in access control. Revenue based on nine-year average.

Temporary/Construction Permit	\$110.00	\$110.00	\$120.00	\$120.00	\$130.00	\$1,690.00	100.00%
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**Description of New Fee or Explanation of Fee Change**

The permit fee increase is due to rising labor costs as well as cost of living adjustments (COLA) Authorized by HC Ordinance 22.

**Additional Information**

This permit is used for a temporary or construction access during construction activities. It used by the Permits Office to enforce stormwater management control.

2026 Budget  
Schedule VI - Departmental Fee Change

Public Works Services  
Public Works

FUND 10

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025	2026		
Over Size/Overweight Transportation Permit	\$35.00	\$35.00	\$40.00	\$40.00	\$45.00	\$23,895.00	100.00%

**Description of New Fee or Explanation of Fee Change**

The permit fee increase is due to rising labor costs as well as cost of living adjustments (COLA) Authorized by HC Ordinance 22.

**Additional Information**

This permit is used to manage the moving of large loads on the county road system.

Annual Transportation Permit	\$210.00	\$210.00	\$220.00	\$220.00	\$235.00	\$38,305.00	100.00%
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**Description of New Fee or Explanation of Fee Change**

The permit fee increase is due to rising labor costs as well as cost of living adjustments (COLA) Authorized by HC Ordinance 22.

**Additional Information**

This permit is used to manage the moving of large loads on the county road system.

Job Transportation Permit	\$110.00	\$110.00	\$120.00	\$120.00	\$130.00	\$260.00	100.00%
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**Description of New Fee or Explanation of Fee Change**

The permit fee increase is due to rising labor costs as well as cost of living adjustments (COLA) Authorized by HC Ordinance 22.

**Additional Information**

This permit is used to manage the moving of large loads on the county road system.

Building Transportation Permit	\$40.00	\$40.00	\$50.00	\$50.00	\$55.00	\$55.00	100.00%
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**Description of New Fee or Explanation of Fee Change**

The permit fee increase is due to rising labor costs as well as cost of living adjustments (COLA) Authorized by HC Ordinance 22.

**Additional Information**

This permit is used to manage the moving of large loads on the county road system.

2026 Budget  
Schedule VI - Departmental Fee Change

Libraries  
Resident Services

FUND 10

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025	2026		
Printing and Copying Fee Increase (B&W)	\$0.10	\$0.10	\$0.10	\$0.10	\$0.20	\$111,552.00	0.00%

**Description of New Fee or Explanation of Fee Change**

This fee change would increase black and white printing from \$0.10/page (above our current \$5 credit given to each patron per week) to \$0.20/page. The current fee schedule has been in place officially since at least 2012 and most likely prior to then. The recent IT rates have increased and the B&W per click charge that the library pays is \$0.12/page therefore the current schedule has exceeded sustainability. This would also affect B&W photocopying made by HCL for the 4-state region for each page over \$0.20.

**Additional Information**

This fee will be applied to each printed or copied page of paper. Under the current \$5 credit of library paid printing and copying per patron per week, this would allow the patron to print up to 25 pages using their credit, then the patron will be charged \$0.20/page for each page printed after the credit limit has been reached.

2026 Budget  
Schedule VI - Departmental Fee Change

Land Information & Tax Services  
Resident Services

FUND 10

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025	2026		
Plat Checking - Base Fee	\$500.00	\$500.00	\$500.00	\$500.00	\$700.00	\$110,000.00	24.70%

**Description of New Fee or Explanation of Fee Change**

After a review of the surrounding seven county metro areas, it was determined that our plat checking fees were in the bottom third of what others were charging and have been this way for half of the past nine years. This increase brings us inline with the other metro counties' existing fees.

**Additional Information**

This fee is applied per plat.

Plat Checking - Per lot, Tract or Unit Fee	\$35.00	\$35.00	\$35.00	\$35.00	\$50.00	\$110,000.00	25.00%
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**Description of New Fee or Explanation of Fee Change**

After a review of the surrounding seven county metro areas, it was determined that our plat checking fees were in the bottom third of what others were charging and have been this way for half of the past nine years. This increase brings us inline with the other metro counties' existing fees.

**Additional Information**

This fee is applied per lot, tract or unit.

Plat Recheck Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$100.00	0.00%
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**Description of New Fee or Explanation of Fee Change**

A re-check fee may be assessed for any plat, RLS or CIC with substantial changes after completion of review by the county. Changes include new legal description, boundary, street alignment, or changes in the number of lots and/or blocks, units or tracts. All plats, RLS or CIC must be recorded within one year from the date logged, recorded, or continued plat review after this year will require updated title work and the re-check fee before a recording appointment will be set up. This aligns with the best practices of surrounding counties and will apply to all plats, RLS's and CIC's.

**Additional Information**

This fee is applied each time a recheck is needed based on the criteria above. This is a per plat fee.

2026 Budget  
Schedule VI - Departmental Fee Change

Land Information & Tax Services  
Resident Services

FUND 10

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2026	Est. % of Activity Costs Recovered from 2026 Fee
	2022	2023	2024	2025	2026		
Notice Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$150.00	0.00%

**Description of New Fee or Explanation of Fee Change**

Minn. Stat. Sec. 480.50, Subd. 6 (eff. January 1, 2026) permits counties to charge a service fee of up to \$75 for each judicial security real property notice to assist with the processing cost of releasing a judicial official's protected personal information. The county recorder or any other government entity is authorized to charge the following service fees: (1) up to \$75 for each real property notice under subdivision 3. These service fees shall not be considered county recorder fees under section 357.18 or registrar of titles fees under section 508.82 or 508A.82 and shall be deposited into the county recorder or other government entity's general fund.

**Additional Information**

This fee is charged to each notice received.

Consent to Release Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$150.00	0.00%
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**Description of New Fee or Explanation of Fee Change**

Minn. Stat. Sec. 480.50, Subd. 6 (eff. January 1, 2026) permits counties to charge a service fee of up to \$75 for each judicial security real property consent to release to assist with the processing cost of releasing a judicial official's protected personal information. The county recorder or any other government entity is authorized to charge the following service fees: (2) up to \$75 for each consent submitted under subdivision 4, paragraph (a), clause (1), and subdivision 4, paragraph (e), clause (1). These service fees shall not be considered county recorder fees under section 357.18 or registrar of titles fees under section 508.82 or 508A.82 and shall be deposited into the county recorder or other government entity's general fund.

**Additional Information**

This fee is charged to each Consent to Release.

Request to Release Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$150.00	0.00%
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**Description of New Fee or Explanation of Fee Change**

Minn. Stat. Sec. 480.50, Subd. 6 (eff. January 1, 2026) permits counties to charge a service fee of up to \$75 for each judicial security real property request to release to assist with the processing cost of releasing a judicial official's protected personal information. The county recorder or any other government entity is authorized to charge the following service fees: (3) up to \$75 for each request submitted under subdivision 5. These service fees shall not be considered county recorder fees under section 357.18 or registrar of titles fees under section 508.82 or 508A.82 and shall be deposited into the county recorder or other government entity's general fund.

**Additional Information**

This fee is charged to each Request to Release received.

**Hennepin County  
Schedule VII  
Continuation of County Policy Specifying a County Contribution  
Toward Health Plan Premium for Eligible “Early” Retirees**

One of the forms of recognition, originally established by the Hennepin County Board of Commissioners in 1967 and most recently amended in 1996, has been the policy to contribute toward the health plan premium of "early" retirees meeting one of three specified requirements noted below.

There is a need, under Minnesota law, to confirm funding for the county's continued contribution to eligible retirees' health plan premiums, for at least the length of the current budgetary cycle.

Modification regarding application of eligibility requirements for Category: Disabled Employee was adopted on October 4, 2016 per Board Action Request 16-0346. This supersedes all earlier revisions and actions to the Early Retiree Health Insurance Program (ERHIP).

**CATEGORY: Early Retirees (under age 65)**

This category is also known as the Early Retiree Health Insurance Program (ERHIP).

**Eligibility**

You must be under age 65 and:

- A non-organized regular employee\*: hired or rehired on or before January 1, 2007 with no break in regular service **OR**
- An organized regular employee\*: hired or rehired on or before January 1, 2008 with no break in regular service and did not opt-out of early retiree health coverage **OR**
- An unclassified employee including elected officials hired or rehired on or before January 1, 2007 with no break in regular service

You must also meet one of the three requirements listed below based on your most recent hire or rehire date.

**Requirement 1**

You qualify if you have enough years of full-time equivalent county service at the following ages:

- 20 years of service when you are at least age 55
- 15 years of service when you are at least age 62 but less than 63
- 14 years of service when you are at least age 63 but less than 64
- 13 years of service when you are at least age 64 but less than 65

**Requirement 2**

You must qualify and apply for a full, unreduced retirement annuity (other than a deferred annuity) from an approved public retirement program such as PERA, based on at least 10 years of Hennepin County employment. Example: PERA Rule of 90.

**Requirement 3**

You must qualify and apply for a retirement annuity (other than a deferred annuity), based on at least 25 years of pension service credit, 10 years of which must have been with Hennepin County.

## **Other**

\*Regular employee is defined as employee in a classified position who:

- Is required to serve a probation period.
- Is entitled to the benefits, rights, privileges and obligations under the HR Rules.
- Does not have a guarantee of ongoing employment with the County (i.e., subject to dismissal, layoff, etc.).
- Contracts refer to permanent employee.

NOTE: All persons employed in a regular position by the Minneapolis Library Board who transferred to Hennepin County as a regular employee as a result of the merger between the Hennepin County and Minneapolis Public Library (MPL) systems are eligible to participate in the Early Retiree Health Insurance Program (ERHIP). However, former MPL employees transferred to Hennepin County as a result of the merger shall not receive credit for their years of service at MPL for purposes of determining eligibility for the ERHIP.

## **Costs**

- The county contributes toward your single health insurance coverage as though you are actively working.
- If you continue to cover dependents, you pay the full premium difference between single and dependent insurance coverage.
- Premiums are subject to change, typically at the beginning of each calendar year. You are notified of premium and benefit changes prior to their effective date.
- At the end of the month in which you turn age 65, the county's contribution toward your insurance ceases. At this point, you are ineligible for coverage.

## **2026 Hennepin Employee Health plan premiums (monthly)**

- Single coverage is \$34.76
- Single + Spouse coverage is \$1,599.00
- Single + Children coverage is \$961.70
- Family coverage is \$2,062.52

## **Coverage**

- You must have county-sponsored health coverage activated by the date you leave the county.
- While you are under age 65, you may continue participating in the county's group health coverage program with access to the same health plan and benefit levels available to active employees.
- You may add dependents during the first 18 months of your continuation coverage if there is a qualifying event. After the first 18 months you are prohibited by Minnesota state law from adding them. You may remove dependents from your plan at the beginning of any month.

## **CATEGORY: DISABLED EMPLOYEES**

After you terminate county employment, you may continue coverage as a former employee. Hennepin County reserves the right to modify or even eliminate this policy, and subsequent policy(ies) may differ from the one described here.

## **Eligibility**

- You must leave the county while you are under age 65 and meet certain age and length of service requirements.
- To qualify for this category, you must be totally and permanently disabled.
- You must also meet one of the three requirements listed below based on your most recent hire or rehire date.

**Requirement 1**

You qualify if you have enough years of full-time equivalent county service at the following ages.

- 20 years of service when you are at least age 55
- 15 years of service when you are at least age 62 but less than 63
- 14 years of service when you are at least age 63 but less than 64
- 13 years of service when you are at least age 64 but less than 65

**Requirement 2**

You qualify and apply for a full, unreduced retirement annuity (other than a deferred annuity) from an approved public retirement program such as PERA, based at least in part on your Hennepin County employment. Example: PERA disability benefits.

**Requirement 3**

You must qualify and apply for a full retirement annuity (other than a deferred annuity) based on at least 25 years of pension service credit, 10 years of which must have been with Hennepin County.

**Costs**

- The county contributes toward your single health insurance coverage as though you are actively working.
- If you continue to cover dependents, you pay the full premium difference between single and dependent insurance coverage.
- Premiums are subject to change, typically at the beginning of each calendar year. You are notified of premium and benefit changes prior to their effective date.
- At the end of the month in which you turn age 65, the county's contribution toward your insurance ceases. At this point, you are ineligible for coverage.

**2026 Hennepin Employee Health plan premiums (monthly)**

- Single coverage is \$34.76
- Single + Spouse coverage is \$1,599.00
- Single + Children coverage is \$961.70
- Family coverage is \$2,062.52

**Coverage**

- You must have county-sponsored health coverage activated by the date you leave the county.
- While you are under age 65, you may continue participating in the county's group health coverage program with access to the same health plan and benefit levels available to active employees.
- You may add dependents during the first 18 months of your continuation coverage if there is a qualifying event. After the first 18 months you are prohibited by Minnesota state law from adding them. You may remove dependents from your plan at the beginning of any month.

**2026 BUDGET**  
**Schedule VIII**  
**Contingency**

County Administrator's Proposed Contingency Budget		<u>\$ 10,000,000</u>
<u>Approved Amendments</u>		
<i>No amendments to the 2026 contingency budget were approved</i>		
Subtotal Approved Items	\$ -	
2026 Contingency Budget, Less Approved Items		<u>\$ 10,000,000</u>