


Hennepin Healthcare (HHS) Preliminary Timeline

2027 Budget



MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Initial Budget Assumptions	Initial Volumes & Targets Forecast Margin Improvement Initial Initiatives	Target Budget Creation and Reconciliation	HHS Leader Rollout Leader Budget Sign-off Updated Volumes Projections	Final Budget and Volume Decisions ELT Budget Sign-off	Strata Complete with Budget Entries HHS Budget Presentation & Approval - Finance & Operations Committee [8/5/2026] HHS Budget Presentation & Approval - Board of Directors [8/25/2026]	Hennepin County Administrators 2027 Operating Budget and Capital Presentation [9/22/2026] Hennepin County Authority Budget and Max Levy Presentation [9/29/2026]			Budget Overview for Leaders Hennepin County Final Budget Approvals [12/15/2026] Budget Loaded in Strata and available to leaders