

# HENNEPIN COUNTY

## MINNESOTA

### FINAL COMMITTEE AGENDA

#### ADMINISTRATION, OPERATIONS AND BUDGET COMMITTEE

THURSDAY, OCTOBER 23, 2025  
12:00 PM

Chair: Debbie Goettel, District 5  
Vice Chair: Heather Edelson, District 6  
Members: Jeff Lunde, District 1  
Irene Fernando, District 2  
Marion Greene, District 3  
Angela Conley, District 4  
Kevin Anderson, District 7

---

#### Budget Working Session

1. **Open Forum Playback - Resident Services and Operations**

2. **Minutes from Previous Meeting**

2.A. October 22 Budget Hearing Minutes - Resident Services and Operations

**Attachments:** [AdminOpsBudget-COMMITTEEMINUTES-22-Oct-2025-Budget](#)

3. **Discussion**

3.A. 2026 Proposed Budget Presentation - Human Services and Health

4. **Old Business**

4.A. [25-0364](#)

2026 Proposed Operating and Capital Budgets

5. **Open Forum Budget**

Members of the public will be able to call in to record a comment that will be played for the board at the following budget hearing. The line will be open for four hours starting at the end of each budget hearing. Comments should be related to this specific hearing. Instructions to participate are available at [hennepin.us](http://hennepin.us).