

**Schedule 1**  
**2025 Sheriff's Office Budget - Supplemental Appropriations**

<b><u>SUPPLEMENTAL APPROPRIATIONS</u></b>							
		<u>Fund</u>	<u>Dept ID</u>	<u>Account</u>	<u>Proj #</u>	<u>Description</u>	<u>Amount</u>
1.	<b>Sheriff's Office</b>	REVENUE	10	271220	49980	Use of Restricted Fund Balance - Public Safety Aid	\$ 3,416,738
		EXPENSE	10	271220	50020	Personnel Services	\$ 3,416,738
<b>Explanation:</b> Salary and wages costs through use of Public Safety Aid							
2.	<b>Sheriff's Office</b>	REVENUE	10	279802	49980	Use of Restricted Fund Balance - Forfeiture Funds	\$ 275,643
		EXPENSE	10	279802	51770	Commodities	\$ 46,345
			10	279802	52560	Services	\$ 74,850
			10	279802	56250	Capital Outlay	\$ 141,500
			10	279802	58150	Other Charges	\$ 12,948
<b>Explanation:</b> Misc Equipment purchased using forfeiture funds							
3.	<b>Sheriff's Office</b>	REVENUE	10	279801	49980	Use of Restricted Fund Balance - Forfeiture Funds	\$ 12,500
			10	279801	52900	Services	\$ 12,500
<b>Explanation:</b> Misc Equipment purchased using forfeiture funds							
4.	<b>Sheriff's Office</b>	REVENUE	10	274110	49970	Use of Unrestricted Fund Balance	\$ 11,700,000
		EXPENSE	10	274110	50060	Personnel Services	\$ 11,700,000
<b>Explanation:</b> Personnel services costs related to overtime							